

Meeting Date: November 10, 2009

Agenda Item 12

REQUESTED COMMISSION ACTION:

Consent Ordinance Resolution Consideration Workshop

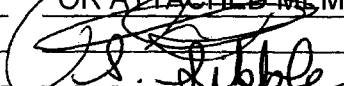
SHORT TITLE OR MOTION: Approval of budget adjustment to rollover and appropriate funding totaling \$68,867 from Fiscal Year 2009 to Fiscal Year 2010 for capital outlay in Public Works.

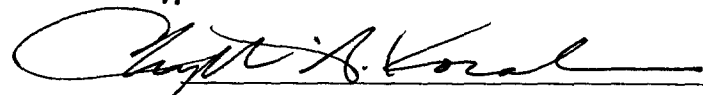
Summary of Purpose and Why:

A budget adjustment in the amount of \$68,867 is being requested in order to roll forward funds from FY 2009 to FY 2010 in order to purchase a cement mixer (\$2,850), a crew cab truck (\$38,017), and an asphalt roller (\$28,000). All items were approved in the FY 2009 Adopted Budget, but were not purchased before fiscal year end.

QUESTIONS TO BE ANSWERED BY ORIGINATING DEPARTMENT:

- (1) Origin of request for this action: Budget Office
- (2) Primary staff contact: Brian Donovan, Assistant to the City Manager Ext. 4601
- (3) Expiration of contract, if applicable: NA
- (4) Fiscal impact and source of funding: Funding comes from prior year appropriations.

DEPARTMENTAL COORDINATION	DATE	DEPARTMENTAL RECOMMENDATION	DEPARTMENTAL HEAD SIGNATURE OR ATTACHED MEMO NUMBER
Budget Office	10/30/09	Approval	
Finance	11/2/09	Approval	

City Manager Interim 

ACTION TAKEN BY COMMISSION:

<u>Ordinance</u>	<u>Resolution</u>	<u>Consideration</u>	<u>Workshop</u>
1st Reading _____	1st Reading _____	Results: _____	Results: _____
2nd Reading _____	_____	_____	_____
_____	_____	_____	_____



CITY OF POMPANO BEACH
BUDGET ADJUSTMENT

ORIGINATING DEPT. **Budget** DATE **10/30/09**

ACCOUNT DESCRIPTION	FND	DP	DV	SUB	EL	OB	AVAILABLE FUNDS	CURRENT BUDGET	* INCREASE	* DECREASE	REVISED BUDGET
Fund Balance Forward	001	00	00	397	10	00		2,835,214	68,867		
Motor Vehicle	001	30	30	530	64	05		247,608	38,017		
Heavy Mach.	001	30	30	530	64	10		10,430	28,000		
Light Mach.	001	30	30	530	64	40		8,584	2,850		
								TOTAL	137,734		

* USE WHOLE DOLLARS ONLY

REASON

Roll forward funds from FY 09 to FY 10 in P.M. for equipment.

[Signature]
Department Head
Date **10/30/09**

Adjustment is within total budget of department - Yes No
 Adjustment requires only City Manager approval - Yes No
 Adjustment requires City Commission approval - Yes No

Adjustment approved at City Commission Meeting of _____

Finance Director *[Signature]* Date **11/2/09**

AUDITED BY *[Signature]* INPUT BY *[Signature]* CONTROL NO. _____