

Meeting Date: 7/13/2010

Agenda Item 25

REQUESTED COMMISSION ACTION:

 Consent x Ordinance Resolution Consideration Workshop

SHORT TITLE OR MOTION: Amending Code of Ordinances Chapter 54, "Reuse Water and Cross Connection Control", Section 54.05 "Connection Charges and Rates"

Summary of Purpose and Why:

Based on the study submitted by the City's rate consultant, Raftelis Financial Consultants, Inc., the existing reuse water rate will not produce sufficient revenues to meet the utility system's requirements.

After a workshop and presentation held on May 25, 2010, the City Commission directed the increases to be phased in two steps and time the increases for August 1, 2010 and January 1, 2011.

QUESTIONS TO BE ANSWERED BY ORIGINATING DEPARTMENT:

- (1) Origin of request for this action: Staff
- (2) Primary staff contact: A. Randolph Brown, Utilities Director Ext. 7044
- (3) Expiration of contract, if applicable: N/A
- (4) Fiscal impact and source of funding: N/A

DEPARTMENTAL COORDINATION	DATE	DEPARTMENTAL RECOMMENDATION	DEPARTMENTAL HEAD SIGNATURE OR ATTACHED MEMO NUMBER
City Attorney	6/10/2010	Approve	Per attached Ordinance
Utilities Director	6/11/2010	Approve	<i>A. Randolph Brown</i>
Finance	6/17/10	Approve	<i>S. Sibley</i>
Budget	6/21/10	Approve	<i>[Signature]</i>

- Advisory Board
- Development Services Director
- x City Manager

Cameron Beal

ACTION TAKEN BY COMMISSION:

Ordinance	Resolution	Consideration	Workshop
1st Reading <u>7/13/2010</u>	1st Reading <u> </u>	Results: <u> </u>	Results: <u> </u>
2nd Reading <u>7/27/2010</u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>

CITY OF POMPANO BEACH
Broward County, Florida

AN ORDINANCE AMENDING CHAPTER 54, "REUSE WATER AND CROSS-CONNECTION CONTROL," OF THE CODE OF ORDINANCES OF THE CITY OF POMPANO BEACH BY AMENDING SECTION 54.05, "CONNECTION CHARGES AND RATES", TO PROVIDE FOR INCREASES IN CERTAIN FEES AND CHARGES; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to law, ten (10) days' notice has been given by publication in a paper of general circulation in the City, notifying the public of this proposed Ordinance and of a public hearing in the City Commission Chambers of the City of Pompano Beach; and

WHEREAS, a public hearing before the City Commission was held pursuant to the published notice described above, at which hearing the parties in interest and all other citizens so desiring had an opportunity to be and were, in fact, heard; now, therefore,

BE IT ENACTED BY THE CITY OF POMPANO BEACH, FLORIDA:

SECTION 1. That Section 54.05, "Connection Charges and Rates," of Chapter 54, "Reuse Water and Cross Connection Control," of the Code of Ordinances of the City of Pompano Beach is hereby amended to read as follows:

§ 54.05 CONNECTION CHARGES AND RATES.

...

(G) There is hereby levied and established a system of rates and charges against each and every person, firm, partnership, corporation, or other legal entity provided reclaimed water service in accordance with the following schedule:

Territory: Applicable within the Pompano Beach water service area where reclaimed water service is available.

(2) Commodity Charges per 1000 Gallons:

Meter Size (Inches)									Commodity Charge (\$/kgal)				
3/4	1	1 1/2	2	3	4	6	8	10	Effective 10/1/06	Effective 10/1/07	Effective 10/1/08	Effective 8/1/10	Effective 1/1/11
Flow (kgal)									-	-	-		
0-20	0-26	0-32	0-52	0-200	0-254	0-382	0-528	0-800	\$0.48	\$0.53	\$0.58	\$0.59	\$0.61
21-40	27-52	33-64	53-104	201-400	255-508	383-764	529-1,056	801-1,600	\$0.94	\$1.04	\$1.14	\$1.17	\$1.20
>40	>52	>64	>104	>400	>508	>764	>1,056	>1,600	\$1.40	\$1.55	\$1.69	\$1.73	\$1.78

SECTION 2. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this Ordinance that can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

SECTION 3. All Ordinances or parts of Ordinances in conflict herewith be and the same are hereby repealed.

SECTION 4. This Ordinance shall become effective on August 1, 2010.

PASSED FIRST READING this _____ day of _____, 2010.

PASSED SECOND READING this _____ day of _____, 2010.

LAMAR FISHER, MAYOR

ATTEST:

MARY L. CHAMBERS, CITY CLERK