

Meeting Date: July 13, 2010

Agenda Item

29

REQUESTED COMMISSION ACTION:

Consent Ordinance Resolution Consideration Workshop

SHORT TITLE Acceptance of the City Manager's Recommended Operating and Capital Budget for Fiscal Year 2010-11 and approval of public hearing dates to adopt the FY 2010-11 Budget.

Summary of Purpose and Why:


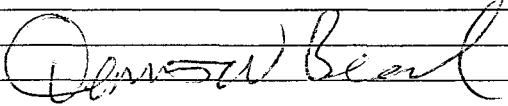
Pursuant to City Ordinance 63.014, the City Manager is required to submit the recommended budget and an explanatory budget message to the City Commission at least 60 days prior to the start of the new fiscal year.

Based on the available budget hearing dates, staff is recommending that the public hearing required for the adoption of the tentative budget be held **Monday, September 13th, 2010 at 5:15 p.m.** in the City Commission Chambers. The final hearing and adoption of the budget is recommended to be held on **Monday, September 20th, 2010 at 5:15 p.m.** in the City Commission Chambers.

Please note that the budget books will be provided to the Commission the night of the meeting.

QUESTIONS TO BE ANSWERED BY ORIGINATING DEPARTMENT:

- (1) Origin of request for this action: Budget Office
- (2) Primary staff contact: Brian Donovan Ext. 4601
- (3) Expiration of contract, if applicable: _____
- (4) Fiscal impact and source of funding: _____

DEPARTMENTAL COORDINATION	DATE	DEPARTMENTAL RECOMMENDATION	DEPARTMENTAL HEAD SIGNATURE
<u>Budget Office</u>	<u>6/30/10</u>	<u>Approved</u>	
<input type="checkbox"/> Advisory Board			
<input type="checkbox"/> Planning Director			
<input type="checkbox"/> Public Works Director			
<input checked="" type="checkbox"/> City Manager			

ACTION TAKEN BY COMMISSION:

<u>Ordinance</u>	<u>Resolution</u>	<u>Consideration</u>	<u>Workshop</u>
1 st Reading _____	1 st Reading _____	Results: _____	Results: _____
2 nd Reading _____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

City Commission Budget Workshop Schedule Fiscal Year 2010/11

Budget Transmittal

July 13, 2010 City Manager distributes FY 2010/11 Recommended Budget to the City Commission at Regular City Commission Meeting

Budget Presentation & Overview

July 21, 2010 (Wednesday)

9 am -11 am City Manager Presentation - Budget Overview & Summary
(City Commission Chambers)

Budget Workshop Sessions

July 21, 2010 (Wednesday)

1 pm – 5 pm City Commission Budget Workshop (City Manager's Conference Room)

- Discussion of Non Profit Funding Requests
- Discussion of Proposed Community Improvement Projects
- Discussion of FY 2010/11 Recommended Budget

July 22, 2010 (Thursday)

9 am – 5 pm City Commission Budget Workshop (City Manager's Conference Room)

- Discussion of Proposed Community Improvement Projects, Continued
- Discussion of FY 2010/11 Recommended Budget

July 23, 2010 (Friday)

9 am - 5 pm City Commission Budget Workshop (City Manager's Conference Room)

- Discussion of FY 2010/11 Recommended Budget

** Lunch will be provided for the City Commission on July 22nd & July 23rd **