

<u>Projects</u>	<u>Funding Request</u>	<u>Jobs</u>
<u>I) Public Safety</u>		
Public Safety Complex Roof Repairs	\$100,000	1
Public Safety Complex Fuel Depot Canopy Repairs	\$50,000	1
Land Acquisition	\$3,000,000	--
Fire Station # 103 & Administration	\$9,000,000	90
New Beach Fire Station	\$4,000,000	40
Emergency Power Transfer Facilities	\$596,000	6
Sub-total	\$16,746,000	137
<u>II) Recreation</u>		
Community Park	\$2,967,000	30
Mitchell Moore Park Improvements	\$1,300,000	13
Golf Course Perimeter Fencing Along Federal Highway	\$500,000	5
Sub-total	\$4,767,000	48
<u>III) Transportation</u>		
Airpark Pavement Maintenance	\$200,000	2
Airpark Control Tower Roof Replacement	\$40,000	1
Lights on Cypress Road	\$300,000	2
SE 8th Court Bridge Repair/Replacement	\$600,000	4
Taxiway Fillet Widening	\$275,000	3
Air Park Runway 15-33 Rehab	\$4,000,000	37
Dr. Martin Luther King, Jr. Road Resurfacing	\$4,000,000	37
Sub-total	\$9,415,000	86
<u>IV) Utilities</u>		
Airpark Sewer and Reuse Extension	\$500,000	5
Underground Storage Tank Removal and Replacement	\$164,000	2
Lift Station #2 Rehabilitation	\$1,200,000	12
Ammonia Enclosure and Hypochlorite System Improvements at the Water Treatment Plant Compound	\$2,119,000	21
Lift Station #21 Replacement	\$4,000,000	40
Manhole Rehab	\$100,000	2
Lyons Park Sanitary Sewer System	\$12,000,000	90
Reclaimed Water Expansion	\$1,000,000	10
New Utilities Building	\$2,000,000	18
Sub-total	\$23,083,000	200

V) General Government

Public Works Roof Replacement	\$400,000	4
Voice-over IP	\$650,000	2
Seawall Repairs	\$271,119	3
Various ADA Improvements	\$250,000	3
Replace Air Conditioning Units at City Hall	\$925,000	9
Sub-total	<u>\$2,496,119</u>	<u>21</u>
TOTAL	<u><u>\$56,507,119</u></u>	<u><u>492</u></u>