

65 Fire Station Refurbishments

Project Number: 14-PS- - 1

This project consists of renovating Fire Station 63, currently located at 120 SW 3rd Street. Building measures 12,000 square feet. Work involves modernizing the facility to include the upgrade of mixed gender use, ADA compliance and to meet current life safety standards.

This project consists of renovating Fire Station 61, currently located at 2121 NW 3r Avenue. Fire Station 61 was originally built over forty years ago to serve the Drug Enforcement Administration. It has been adapted and used as a fire station for about 30 years. Existing building measures 8,645 square feet. Proposed renovation site: Existing Location.

This project consists of renovating or rebuilding Fire Station 24, currently located at 2001 NE 10th Street. The station was built in 1969 to help provide fire EMS coverage to the community. Existing building measures 12,000 square feet. Proposed renovation site: Existing location.

Total Cost:	\$3,000,000.00				Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00		CIP Fund 302	\$3,000,000.00
Managing Department:	Fire (PS)				Total	<u>\$3,000,000.00</u>
Phase:	Proposed					
Project Manager:	To Be Determined					
Progress this month	April,2012					
Nothing. Funding not available until 2014.						
Person Reporting:	Alessandra Delfico					

Design Consultant:

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

This industrial warehouse, located at 1841 N. Powerline Road, was accepted by the City for payment of a realtor commission. The warehouse site is proposed to be used for various City government storage needs.

A new Capital Improvement project was created at the March 8, 2011 Commission meeting.

A Phase I Environmental Site Assessment was completed in August 2010. Recommendations included placing two monitoring wells to check for any contamination. The wells were tested and did not show any problems.

A Phase II Environmental Site Assessment was completed in January 2011 and concluded that further assessment of the property did not appear to be warranted.

A purchase order was issued to Design Kollaborative in March 2011 to do a conceptual design and study to analyze the property/building for potential storage uses. The study includes a survey of City departments regarding their storage needs. DK analyzed and estimated three options: Repair at \$2,119,707, Alteration at \$2,620,695, New Construction at \$2,976,000. Recommendation is for new construction to achieve benefit of new, consolidated, secure, sustainable, fifty-year facility. Draft RLI for design to construct new facility has been accomplished and is currently under review. Presently, the project is waiting further direction from City Manager.

Total Cost:	\$2,050,500.00			Source of Funding	
FY2012	\$2,036,040.00	Prior Years	\$14,460.00	CIF Fund	\$2,050,500.00
Managing Department:	Engineering				
				Total	\$2,050,500.00
Phase:	Hold				
Project Manager:	John Sfiropoulos				
Progress this month	April,2012				

A conceptual design and cost estimates was prepared and staff reviewed the study report by the consultant. Staff prepared an executive summary to the City Manager's Office in anticipation of a possible presentation to the City Commission. Presently, the project is awaiting further direction from the City Manager's Office.

Person Reporting: Alessandra Delfico

DesignConsultant: Design Kollaborative Design Time Frame: Spring 2011- Fall 2011
 Design Consultant Start Date: 4/1/2011 Design Consultant Finish Date: % Complete: 100 % Design PO: 112363

Purchase Order	Company:	Paid to date:	Purchase Order Total
112363	DESIGN KOLLABORATIVE INC	\$19,800.00	\$19,800.00

Construction Contractor: NA Construction Time Frame:
 Construction Start Date: Construction End Date: % Complete: Construction PO:
 0 %

Security at City Hall is very minimal. This project would enhance the security with cameras, card readers and changing the way certain areas are accessed.

February 22, 2011 City Commission approved a new CIP project. Singer Architects has begun the design of the modifications to the building and new security system. Seventy five percent drawings were received and reviewed in April 2011. The final design was delivered in July 2011. The project is being priced as a Job Order Contract.

Total Cost:	\$400,000.00		Source of Funding		
FY2012	\$368,938.00	Prior Years	\$31,062.00	CIP Fund 302	\$400,000.00
Managing Department:	Engineering				
				Total	\$400,000.00

Phase: Construction

Project Manager: Chris Schlageter

Progress this month March, 2012

The plans that were submitted to the Building Department for a dry run in August 2011 were rejected 9-28-11. Comments were minor in nature. No corrections have been made by the designer as of 9-28-11. Shiff did submit a price under the job order contract. City commission approved the proposal in Feb 2012. The preconstruction meeting set for 4-4-12. Construction projected to begin in April 2012 and be completed in August 2012.

Person Reporting: Chris Schlageter

Design Consultant: Singer and Associates **Design Time Frame:** Spring 2011
Design Consultant Start Date: 2/23/2011 **Design Consultant Finish Date:** **% Complete:** 100 % **Design PO:** 112344

Purchase Order	Company:	Paid to date:	Purchase Order Total
112344	SINGER ARCHITECTS INC	\$32,132.35	\$44,400.00

Construction Contractor: Shiff Construction & Assoc. **Construction Time Frame:** Spring 2012
Construction Start Date: 4/4/2012 **Construction End Date:** 8/31/2012 **% Complete:** 0 % **Construction PO:** 122323

Purchase Order	Company:	Paid to date:	Purchase Order Total
122323	SHIFF CONSTRUCTION & DEVELOPMENT	----	\$377,811.16

This project is for the construction of a new fire station in the north area of the City. Fire and EMS services are currently being provided out of a converted community center located at 3721 NE 12th Avenue.

Total Cost: \$1,337,500.00

Source of Funding

FY2012	\$1,337,000.00	Prior Years	\$500.00	CIF Fund	\$1,337,500.00
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Managing Department: Engineering

Total	\$1,337,500.00
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Phase: Design

Project Manager: Clayton Young

Progress this month April,2012

AAC has approved application for development permit for the station..... Dated 4/2/2012

Person Reporting: Clayton Young

Design Consultant: CSA Architects Design Time Frame: 337 days

Design Consultant Start Date:	Design Consultant Finish Date:	Design PO:	114006
9/22/2011	8/24/2012		

Purchase Order	Company:	Paid to date:	Purchase Order Total
114006	CURRIE SOWARDS AGUILA ARCHITECTS	\$27,938.40	\$187,500.00

Construction Contractor: To Be Determined Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

In a partnership with Broward County, the CRA/City will design and construct necessary facilities to support a 30,000 sq. ft. public library. The CRA/City will be responsible for all infrastructure improvements including, but not limited to, underground utilities improvements (drainage, etc.), roadways, park-like settings, landscape features, sidewalks, parking.

Contract negotiations with Broward County are expected to be concluded by mid-May followed by approval of an Interlocal Agreement and Lease Agreement. The CRA intends to publish a Request for Qualifications seeking design services immediately after (on/or about end of May). Design completion is expected by March 2012. Construction is expected to begin in spring, early summer 2012.

Total Cost: \$1,811,350.00

Source of Funding

FY2012 \$1,811,350.00 Prior Years \$0.00

Managing Department: CRA (EA or NW)

Phase: Implementation

Project Manager: Tammy Good

Progress this month April,2012

The reviewers completed their rankings after a series of presentations. Silva Architects was ranked #1 and was approved by commission as the top ranked firm for design. Currently, city staff and Silva Architects has completed negotiations for scope and fees and requested commission approval on the March 27, 2012 meeting. At this time the architect has commenced design of the Mater Plan of the Civic Campus. A commission workshop is scheduled for May 9, 2012 to discuss preliminary schemes of master plan.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame: 10 months

Design Consultant Start Date: Design Consultant Finish Date: Design PO: 1199000
4/1/2011

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

70 Fire Station Roof Replacement

Project Number: 11-126 - 1

This project consists of replacing the roof at Fire Station 61 and Fire Station 24.

Fire Station 61 - currently located at 2121 NW 3rd Avenue. Fire Station 61 was originally built over forty years ago to serve the Drug Enforcement Administration. It has been adapted and used as a fire station for about 30 years. Existing building measures 8,645 square feet. The station provides fire rescue coverage primarily to the northwest communities of the city. It houses eight employees and eight emergency vehicles.

Fire Station 24: currently located at 2001 NE 10th Street. The station was built in 1969 to help provide fire EMS coverage to the community. Existing building measures 9,134 square feet. Although the structure is still considered to be in decent shape, maintenance and repair costs have escalated in recent years. The plumbing, electrical, and mechanical systems are in dire need of replacement. The building is infected with insects. The station houses seven people 24 hours/day.

Total Cost:	\$142,637.00		Source of Funding	
FY2012	\$67,819.00	Prior Years	\$74,818.00	CIP Fund 302
Managing Department:	Engineering			\$142,637.00
Phase:	Design/Study			Total
Project Manager:	Clayton Young			\$142,637.00
Progress this month	October, 2011			

Contractor has completed both the roofs at Fire Stations No 24. & No 61 and has received a final inspection from the Building Department.
 These Projects are complete.

Person Reporting:	Clayton Young		
Design Consultant:	Justin Shiff/ The GORDIAN GROUP	Design Time Frame:	2011
Design Consultant Start Date:	Design Consultant Finish Date:	Design PO:	113137
	5/11/2011	7/19/2011	
Purchase Order	Company:	Paid to date:	Purchase Order Total
113137	THE GORDIAN GROUP INC	\$2,739.95	\$2,739.95
Construction Contractor:	SHIFF CONSTRUCTION & DEVELOPMENT	Construction Time Frame:	90 DAYS
Construction Start Date:	Construction End Date:	Construction PO:	113136
	8/22/2011	11/21/2011	
Purchase Order	Company:	Paid to date:	Purchase Order Total
113136	SHIFF CONSTRUCTION & DEVELOPMENT	\$54,799.07	\$54,799.07

71 Windows Replacement

Project Number: 10-986 - 1

Replace windows, doors & louvers w/ hurricane impact and paint exterior of building at the admin/fire training tower, 120 SW 3 St.

Under construction. Expected completion date September 2011.

Total Cost:	\$183,498.00			Source of Funding	
	FY2012	\$29,150.00	Prior Years	\$154,348.00	CIP Fund 302
					\$183,498.00
Managing Department:	Engineering				
				Total	\$183,498.00

Phase: Construction

Project Manager: Tammy Good

Progress this month April,2012

This project has been awarded to Shiff Construction through Job Order Contracting. A permit has been issued and a preconstruction meeting was conducted on February 4, 2011 at which time a Notice to Proceed was issued. Contractor has begun work and all the windows/doors have been installed. The louver doors for the tower have been installed as well. The planters have been removed as part of a change order in the amount of \$6500 and landscaping and curbing to commence within the next two weeks. The painting of the building is complete. Final adjustments are being made on the door hardware. The exterior landscaping around the building perimeter has commenced. Type 'D' curbing has been installed as well as the landscaping. The final punch list items are currently being addressed.

Person Reporting: Tammy Good

DesignConsultant: Bermello Ajamil **Design Time Frame:** 8 months

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:	101536
9/25/2009	10/31/2010	100 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
101536	BERMELLO AJAMIL & PARTNERS INC	\$20,723.43	\$21,500.00

Construction Contractor: Shiff Construction **Construction Time Frame:** 60 days

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:	103527
12/13/2010	3/15/2011	0 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
103527	SHIFF CONSTRUCTION & DEVELOPMENT	\$110,044.64	\$110,044.64

This project will consist of the installation of infrastructure such as reinforced concrete slabs on grade to accept portable generators on wheels, mechanical transfer switches to switch from FPL supplied power to generator supplied power in the event of an emergency situation such as a hurricane. The facilities to receive the infrastructure upgrade are the Emma Lou Olson Civic Center, Herb Skolnick and E. Pat Larkins Community Centers and a permanent standby generator to serve the Public Works Building B and Fleet garage.

Total Cost:	\$2,543,383.00			Source of Funding	
FY2012	\$1,776,641.00	Prior Years	\$766,742.00	CIP Fund 302	\$2,543,383.00
Managing Department:	Engineering			Total	\$2,543,383.00
Phase:	Construction				
Project Manager:	Clayton Young				
Progress this month	April,2012				

Building Dept. comments on the last review of the plans for both the Highlands and North Broward parks have been corrected by the Architect and returned to the Contractor for resubmission, for permitting. ON GOING.

Staff discussing the possibility of bidding the Emergency Generator Project as a part of the overall Public Safety Complex Repairs - ONGOING

Person Reporting: Clayton Young

Design Consultant: Bermello Ajamil & Partners Design Time Frame: 86 days

Design Consultant Start Date: 8/11/2009 Design Consultant Finish Date: 11/20/2009 Design PO: 293399

Purchase Order	Company:	Paid to date:	Purchase Order Total
293399	BERMELLO AJAMIL & PARTNERS INC	\$84,300.00	\$84,300.00

Construction Contractor: Imperial Electric Inc Construction Time Frame: 150 days

Construction Start Date: 2/28/2011 Construction End Date: 8/27/2011 Construction PO: 103444

Purchase Order	Company:	Paid to date:	Purchase Order Total
103444	IMPERIAL ELECTRICAL INC	\$709,807.00	\$880,924.28

The Broward Sheriff Office main entrance door and 11 other interior doors currently have simple push button combination locks which are inadequate for a police headquarters. The combination can become quickly compromised and there is no accountability of personnel entering or exiting higher restricted areas.

Total Cost:	\$50,000.00			Source of Funding	
FY2012	\$30,385.00	Prior Years	\$19,615.00	CIP Fund 302	\$50,000.00
Managing Department:	Public Works			Total	<u>\$50,000.00</u>

Phase: Design

Project Manager: Rob McCaughan

Progress this month April,2012

Project is complete. Now making final payment to JOC contractor (Shiff Construction). BSO has requested a few more locks which will be accomplished via sole source direct to vendor.

Person Reporting: Rob McCaughan

Design Consultant: Shiff Construction

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date:

Design PO:

9/9/2010

Construction Contractor: Shiff Construction

Construction Time Frame:

Construction Start Date: Construction End Date:

% Complete:

Construction PO:

90 %

74 Rebuild Fire Station 11

Project Number: 08-951 - 1

New Fire Station, 109 N Ocean Blvd.

Total Cost: \$3,790,349.00

Source of Funding

FY2012 \$3,441,904.00 Prior Years \$348,445.00

CIP Fund 302 \$2,818,547.00

Managing Department: Engineering

CIF Fund \$971,802.00

Phase: Design

Total \$3,790,349.00

Project Manager: Clayton Young

Progress this month March,2012

Construction on the building shell has progressed to level of the first tie beam on the south, east, and west walls and to the upper level tie beam on the north wall of the equipment bay. Work on the building underground and vertical services i.e. sanitary, water service electrical etc is keeping pace with the shell construction.

Person Reporting: Clayton Young

Design Consultant: CSA - Architects **Design Time Frame:** 710 Days

Design Consultant Start Date: 11/21/2008 **Design Consultant Finish Date:** 11/1/2010 **% Complete:** 100 % **Design PO:** 291281

Purchase Order 291281 **Company:** CURRIE SOWARDS AGUILA ARCHITECTS **Paid to date:** \$259,086.05 **Purchase Order Total** \$279,900.00

Construction Contractor: JCON GROUP **Construction Time Frame:** 365 DAYS

Construction Start Date: 10/3/2011 **Construction End Date:** 10/2/2012 **Construction PO:** 112463

Purchase Order 112463 **Company:** JCON GROUP CORP **Paid to date:** \$774,018.84 **Purchase Order Total** \$3,101,448.80

This project consists of a new roof, new fire alarm system, compliance with American Disability Act, HVAC repairs, repairs and enhancements to the gun range, as well as repair of exterior wall finishes.

Total Cost: \$5,271,887.00

Source of Funding

FY2012 \$4,616,142.00 Prior Years \$655,745.00

CIP Fund 302 \$1,339,015.00

Managing Department: Engineering

CIF Fund \$3,932,872.00

Phase: Overall CIP

Project Manager: Tammy Good

Total \$5,271,887.00

Progress this month April,2012

See individual projects.

Person Reporting: Alessandra Delfico

Design Consultant: Bermello Ajamil Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO: 102950

Purchase Order Company: Paid to date: Purchase Order Total
102950 BERMELO AJAMIL & PARTNERS INC \$13,000.00 \$14,980.00

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

76 Public Safety Complex façade and window/door replace Project Number: 07-930 - 2

Remove existing cladding, install exterior stucco, replace exterior windows and doors, remove planters from north and east side of building and replace with safety bollard system, 120 SW 3 St

Added additional scope to include entire site. Currently under design.

Total Cost: \$0.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Design

Project Manager: Tammy Good

Progress this month April,2012

This project design is currently at 98% complete. Conducting plan review meeting 3/3/2011 with Sgt. Michaels to obtain project "buy in". After meeting with city staff it has been determined this project needs DRC, AAC, & P&Z approvals because it is being defined as a Community Facility. As such, the city is anticipating improving the entire site to include, fencing, lighting, landscaping, irrigation, paving/drainage. Currently obtaining proposal from design consultant to include this additional work. Issue purchase order to Keith & Associates to provide survey for entire site. The remaining site improvements design is currently underway and the first of many stakeholder meetings is scheduled for June 17, 2011 to obtain input and buy-in. Commission approved additional scope and fees at the July 26, 2011 meeting and the design consultant has commenced design of the remaining site improvements. A site visit was conducted on September 26, 2011 to finalize final scope. Design is complete and package has been submitted and approved by the DRC. The plans will now be submitted to AAC for approval. We will process building permit and advertise project concurrently. Work to commence once contractor and permit have been procured.

Person Reporting: Tammy Good

Design Consultant: Bermello Ajamil **Design Time Frame:** 15 months

Design Consultant Start Date: 9/25/2009 **Design Consultant Finish Date:** 12/30/2010 **% Complete:** 90 % **Design PO:** 103058

Purchase Order	Company:	Paid to date:	Purchase Order Total
103058	BERMELLO AJAMIL & PARTNERS INC	\$268,797.76	\$369,850.00

Construction Contractor: TBD **Construction Time Frame:** 270 days

Construction Start Date: 6/4/2012 **Construction End Date:** 3/4/2013 **% Complete:** NA **Construction PO:**

77 General Government Buildings

Project Number: 07-924 - 1

This annual project includes roof and/or minor window replacement, interior or exterior building repair and replacement of mechanical equipment on various City-owned facilities.

Total Cost: \$2,241,924.00

Source of Funding

FY2012	\$218,783.00	Prior Years	\$1,223,141.00	CIP Fund 302	\$2,241,924.00
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Managing Department: Public Works

Total	<u>\$2,241,924.00</u>
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Phase: Ongoing

Project Manager: Rob McCaughan

Progress this month October,2011

Miscellaneous repairs to facilities -- primarily air conditioning.

Person Reporting: Rob McCaughan

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO: