

135 Oceanside Temporary Parking Lot

Project Number: 12-196 - 1

-In-house design and construction of a Temporary Parking Lot at the NW intersection of Atlantic Boulevard and Pompano Beach Boulevard. The temporary parking will house 118 regular parking spaces including 6 handicap accessible spaces, 8 dedicated motorcycle spaces, sidewalk connections to public system along A1A, East Atlantic Boulevard, and Pompano Beach Boulevard, solar-powered lights (compliant with sea turtle regulations), 4 solar-powered operated parking meters, landscaping and irrigation. The Public Works Department will construct all facilities except lighting equipment. The main goals of this project is to provide additional parking facilities to support local businesses and beachgoers, increase traffic to the beach, provide parking for CRA and City-sponsored events (arts and crafts shows, etc.), provide parking relief to other parking lots in the area (i.e., Oceanside, Pier Parking Lot, etc.), and kickoff tourism. Moreover, construction of the temporary parking facility will prevent that the privately-owned parcel remain vacant and undeveloped until the developer is able to finance construction of hotel/shops/other amenities or market develops to justify construction, which could take years. Therefore, the facility is needed to support local businesses, provide opportunities for growth, and prevent from having a vacant parcel that would otherwise become an unsafe "pit" in a destination area (beachfront).

March 27th 2012 project approved at the City Commission meeting.

Total Cost:	\$560,000.00				Source of Funding	
FY2012	\$560,000.00	Prior Years	\$0.00		CIP Fund 302	\$560,000.00
Managing Department:	CRA (EA or NW), Engineering				Total	<u>\$560,000.00</u>

Phase: Design

Project Manager: Alessandra Delfico

Progress this month April,2012

This project was approved at the March 27,2012 commission meeting. Permitting is underway, the surface water management permit has been secured. City building permits have been applied for. Construction is expected to begin in May 2012.

Person Reporting: Alessandra Delfico

Design Consultant: NA in house Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: NA in house Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

136 Landscaping & Entryway Enhancement (LEEP) / Commer Project Number: 98-711 - 1

This project involves the City providing matching funds for capital improvements in the rights-of-way for entranceways, landscaping and neighborhood identification signage. The matching grant program is aimed at enhancing the appearance and quality of life within the City's various neighborhoods.

Total Cost:	\$120,090.00			Source of Funding	
FY2012	\$56,360.00	Prior Years	\$63,730.00	CIP Fund 302	\$120,090.00
Managing Department:	Engineering, Public Works			Total	\$120,090.00

Phase: Ongoing

Project Manager: Rob McCaughan

Progress this month October,2011

Potential project for HOA of Harbor's Edge Drive. Provided information on how to apply to Ms Roseanna Meyer last month.

Person Reporting: Rob McCaughan

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

137 Miscellaneous Improvements- Citywide

Project Number: 15-PW- - 1

Funding for future capital improvements city wide.

Total Cost: \$2,250,000.00

Source of Funding

FY2012	\$0.00	Prior Years	\$0.00	CIF Fund	\$2,250,000.00
Managing Department:	Engineering			Total	\$2,250,000.00

Phase: Proposed

Project Manager: To Be Determined

Progress this month January,2010

Nothing to report at this time.

Person Reporting:

Design Consultant:

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

This project consists of future NW CRA capital project needs that are presently unidentified.

Total Cost:	\$1,000,000.00			Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00	CRA Bonds 313	\$1,000,000.00
Managing Department:	CRA (EA or NW)			Total	\$1,000,000.00

Phase: Proposed

Project Manager: Horacio Danovich

Progress this month April,2012

Nothing to report at this time.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

This project consists of future East CRA project needs that are presently unidentified.

Total Cost:	\$3,400,000.00				Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00		CRA Bonds 313	\$3,400,000.00
Managing Department:	CRA (EA or NW)				Total	\$3,400,000.00

Phase: Proposed

Project Manager: Horacio Danovich

Progress this month April,2012

Nothing to report at this time.

Person Reporting: Horacio Danovich

DesignConsultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

140 Underground Utilities Briny Ave

Project Number: 13-PW- - 1

Undergrounding approximately 2,300 lf of overhead utility lines from Atlantic Boulevard South to 8th Street, to include the side streets to the west to A1A.

Total Cost: \$550,000.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering, Public Works

Phase: Not Initiated

Project Manager: Alessandra Delfico

Progress this month April,2012

Florida Power and light has provided a non binding estimate of \$677,000.
Proposals for streetscape and surveying have been requested from CCNA contractors.

Person Reporting: Alessandra Delfico

Design Consultant:

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

% Complete:

Design PO:

0 %

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

% Complete:

Construction PO:

0 %

Resurface existing parking lot adjacent to Community Redevelopment Agency property.

Environmental studies are anticipated to be received by the end of April. Platting proposals and site-development proposals are being reviewed right now. Review of proposals, vetting development review issues and contract award should be completed by the first week of May. The platting of the site could take between nine months and one year. Demolition activities are scheduled take place by May 9. Design is expected to be completed by September 30. Construction is anticipated by the end of summer 2012.

Total Cost:	\$200,000.00			Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00	CRA Fund 150	\$200,000.00
Managing Department:	City Manager’s Office, CRA (EA or NW), Public Works			Total	\$200,000.00

Phase: Construction

Project Manager: Horacio Danovich

Progress this month April,2012

Design is complete. Staff is awaiting final permits. A RFQ seeking construction services is expected to be published by the end of May. The goal remains to break ground in July, 2012.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

This project entails construction of a pedestrian bridge trail along both sides of the Atlantic Boulevard bridge. The goal of this project is to provide connectivity under the bridge, provide a gathering area for pedestrians to enjoy the waterway views, and provide a safe passage for pedestrians going to and from north-south of the bridge.

This project is awaiting funding approval. Funding is requested for Fiscal Year 2012. Upon being funded, project design will commence (on/or about October 17). Design can be completed in 3 months (on/or about January 31). Permitting with FDOT, City will follow. The CRA will need to secure easements from St. Martin's Church and possibly Houston's. The CRA expects a FDOT permit to be issued by March 2012. Construction to be completed by late autumn 2012.

Total Cost:	\$94,000.00			Source of Funding		
	FY2012	\$94,000.00	Prior Years	\$0.00	CIP Fund 302	\$94,000.00
Managing Department:	City Manager's Office, CRA (EA or NW), Engineering				Total	\$94,000.00

Phase: Not Initiated

Project Manager: Horacio Danovich

Progress this month April,2012

Project is proposed for CIP plan 2012. No progress this reporting period.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

Purchase ArcGIS Server Enterprise License agreement and an SQL server.

Total Cost: \$58,000.00

Source of Funding

FY2012	\$58,000.00	Prior Years	\$0.00	CIP Fund 302	\$58,000.00
				Total	\$58,000.00

Managing Department: Engineering, IT (IT)

Phase: Implementation

Project Manager: Gene Zamoski

Progress this month April,2012

An implementation plan is being developed.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

This is reimbursement for the replacement of a sign just west of Federal Highway in the vicinity of NE 14th Street. The sign will include medallions representing various civic, charitable, or non-profit service organizations/clubs

Total Cost:	\$10,000.00				Source of Funding	
	FY2012	\$10,000.00	Prior Years	\$0.00	CIF Fund	\$10,000.00
Managing Department:	Engineering					
					Total	\$10,000.00

Phase: Implementation

Project Manager: Rob McCaughan

Progress this month April,2012

This project is being coordinated with the Golf Course Decorative Fence. Now that the fence project is complete the groups will move ahead with a new sign at the intersection of NE 14th Street and Federal Highway. The new sign supporting structure is construction complete ready for installation of service signs.

Person Reporting: Alessandra Delfico

Design Consultant: _____ Design Time Frame: _____

Design Consultant Start Date: _____ Design Consultant Finish Date: _____ Design PO: _____

Construction Contractor: _____ Construction Time Frame: _____

Construction Start Date: _____ Construction End Date: _____ Construction PO: _____

This project is to evaluate various programming needs and the associated building infrastructure and land acquisition requirements for a new Community Center in the Cresthaven neighborhood.

Total Cost: \$50,000.00

Source of Funding

FY2012	\$50,000.00	Prior Years	\$0.00	CIF Fund	\$50,000.00
Managing Department: Budget Office				Total	\$50,000.00

Phase: Hold

Project Manager: To Be Determined

Progress this month

Nothing to report this month.

Person Reporting:

Design Consultant: _____ Design Time Frame: _____
 Design Consultant Start Date: _____ Design Consultant Finish Date: _____ Design PO: _____

Construction Contractor: _____ Construction Time Frame: _____
 Construction Start Date: _____ Construction End Date: _____ Construction PO: _____

Undergrounding FPL lines for storm protection along Pompano Beach Boulevard in the East CRA.

Receive binding estimate from FPL by May 20. Execute easements with FPL on/or about May 24. Pay FPL for materials based on binding estimate by June 3. Receive FDEP approval on/or about June 30. Finalize City permits by July 15. Begin demolition on/or about August 29. Complete construction by December 31, 2012.

Total Cost:	\$550,000.00			Source of Funding		
	FY2012	\$546,970.00	Prior Years	\$3,030.00	CIP Fund 302	\$550,000.00
Managing Department:	CRA (EA or NW)				Total	\$550,000.00

Phase: Design

Project Manager: Horacio Danovich

Progress this month April,2012

Construction is in progress. Project is on schedule. No new progress to report.

Person Reporting: Horacio Danovich

Design Consultant: FPL/Comcast/AT&T **Design Time Frame:** 24 weeks

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:	NA
6/1/2010	12/31/2010	50 %		

Construction Contractor: Burkhardt Construction **Construction Time Frame:** 24 weeks

Construction Start Date:	Construction End Date:	Construction PO:	NA
1/1/2011	6/30/2011		

Undergrounding FPL lines for storm protection along Atlantic Avenue in the East CRA.

Project being separated from Pompano Beach Boulevard design due to field conflicts. CRA requesting FPL to re-do design by April 22. CRA consultants and contractor to resolve conflicts and identify appropriate locations for transformers and switch cabinets by May 31. CRA consultants to prepare easements as needed. FPL to complete re-design by October 31. Construction to begin March 2012 and it is expected to be completed by December 2012.

Total Cost:	\$750,000.00			Source of Funding		
	FY2012	\$750,000.00	Prior Years	\$0.00	CIP Fund 302	\$750,000.00
Managing Department:	CRA (EA or NW)					
					Total	\$750,000.00

Phase: Design

Project Manager: Horacio Danovich

Progress this month April,2012

No changes since last report.

Person Reporting: Horacio Danovich

Design Consultant: FPL/Comcast/AT&T Design Time Frame: 24 weeks

Design Consultant Start Date: 6/1/2010 Design Consultant Finish Date: 12/31/2010 % Complete: 75 % Design PO: NA

Construction Contractor: Burkhardt Construction Construction Time Frame: 24 weeks

Construction Start Date: 1/1/2011 Construction End Date: 6/30/2011 Construction PO: NA

148 Replace Emma Lou Civic Center Roof Top Air Conditioner Project Number: 11-155 - 1

This project decommissions, removes, and disposes of one 10-ton rooftop unit (RUT) at Emma Lou Olsen Civic Center serving lobby area and installs a more efficient 10-ton packaged unit.

Total Cost: \$18,950.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Public Works

Phase: Implementation

Project Manager: Rob McCaughan

Progress this month April,2012

Project is installed, 90% complete. Remaining task is to accomplish the measurement and verification process to ensure projected energy savings will be met.

Person Reporting: Rob McCaughan

Design Consultant: SIEMENS

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
100 %

Construction Contractor: SIEMENS Construction Time Frame: 60 Days

Construction Start Date: Construction End Date: % Complete: Construction PO:
4/1/2011 4/30/2011 90 %

A retrofit of existing lighting fixtures to new higher energy efficiency lamps for Golf Course facilities.

Retrofitting existing fixtures utilizing 34 and 40-Watt T12 lamps with magnetic ballasts to higher energy efficiency 28-Watt T8 lamps with electronic ballasts

Outdoor and gym lighting using High Intensity Discharge (HID) lamp technology will be retrofitted with a lower wattage HID lamp or with fluorescent induction technology.

Lighting occupancy sensors will be installed in all applicable areas where occupancy varies (offices, break rooms, and restrooms).

Total Cost: \$76,496.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Public Works

Phase: Implementation

Project Manager: Rob McCaughan

Progress this month April,2012

Project is installed, 90% complete. Remaining tasks are to accomplish final acceptance with contractor and the measurement and verification process to ensure projected energy savings will be met.

Person Reporting: Rob McCaughan

Design Consultant: SIEMENS

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
100 %

Construction Contractor: SIEMENS Construction Time Frame: 180 days

Construction Start Date: Construction End Date: % Complete: Construction PO:
2/1/2011 7/29/2011 90 %

Environmental Remediation in the Northwest CRA area.

Total Cost: \$309,331.00

Source of Funding

FY2012 \$144,377.00 Prior Years \$164,954.00

Managing Department: CRA (EA or NW)

Phase: Ongoing

Project Manager: Horacio Danovich

Progress this month April,2012

Nothing to report at this time.

Person Reporting: Horacio Danovich

Design Consultant:

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

Ongoing property acquisition for the Northwest CRA.

Total Cost: \$5,280,419.00

Source of Funding

FY2012 \$3,142,550.00 Prior Years \$2,137,869.00

Managing Department: CRA (EA or NW)

Phase: Ongoing

Project Manager: Various

Progress this month January,2010

Person Reporting:

Design Consultant:

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date: Construction End Date:

Construction PO:



This project entails the restoration and refurbishment of the dune within City's property at Pompano Beach Park. It consists of the restoration and stabilization of 2,800 linear feet of beach dune along the existing publicly-accessible municipal beach front. The project stabilization of the existing dune with native beach vegetation. In addition, the program includes the construction of publicly accessible dune over walks, including ADA compliant access. The project will be constructed with beach compatible material from an upland sand source. The restored dune will be 3.5' high and a width at the base of 30 feet. The new dune will provide storm protection, plant and animal habitat, and shading from beachfront lighting (which helps hatchling sea turtles). This project is intended to supplement the existing Federal beach renourishment program sponsored by Broward County which does not include a dune component. It is also a key component within current upland beach redevelopment plans proposed by the City.

Receive FDEP approval on/or about June 30. Finalize City permits by July 15. Begin demolition on/or about August 29. Complete construction by December 31, 2012.

Total Cost:	\$700,000.00			Source of Funding	
FY2012	\$615,002.00	Prior Years	\$84,998.00	CRA Bonds 313	\$700,000.00
Managing Department:	CRA (EA or NW)			Total	\$700,000.00

Phase: Design/Study

Project Manager: Horacio Danovich

Progress this month April,2012

Construction in progress. Project is on schedule.

Person Reporting: Horacio Danovich

Design Consultant: EDSA/Coastal Planning and Engine **Design Time Frame:** 22 weeks

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO: 103230
10/20/2010	5/12/2011	25 %	

Purchase Order	Company:	Paid to date:	Purchase Order Total
103230	EDSA INC	\$616,000.00	\$616,000.00
Purchase Order	Company:	Paid to date:	Purchase Order Total
103230	EDSA INC	\$616,000.00	\$616,000.00
Purchase Order	Company:	Paid to date:	Purchase Order Total
103230	EDSA INC	\$616,000.00	\$616,000.00
Purchase Order	Company:	Paid to date:	Purchase Order Total
103230	EDSA INC	\$616,000.00	\$616,000.00
Purchase Order	Company:	Paid to date:	Purchase Order Total
103230	EDSA INC	\$616,000.00	\$616,000.00

Construction Contractor: Burkhardt Construction **Construction Time Frame:** 12 weeks

Construction Start Date:	Construction End Date:	Construction PO: NA
11/1/2011	1/31/2012	

Beautification of the FEC Railroad. Landscape improvements along Dixie Highway, from Atlantic Boulevard to NE 3 Street, and Atlantic Boulevard, from Dixie Highway to SW 2 Street.

CRA approval of design contract on April 19. Meet with consultants and coordinate design activities the week of April 25. Design to be completed on/or about October 31. Prepare bid package by November 15. Project out to bid December 15, 2011. Review bids between February 1 and February 15 . Award construction contract on March 13, 2012. Begin construction by April 16, 2012, and complete construction by January 11, 2013.

Total Cost: \$139,135.00

Source of Funding

FY2012 \$100,466.00 Prior Years \$38,669.00

Managing Department: CRA (EA or NW)

Phase: Design/Study

Project Manager: Horacio Danovich

Progress this month April,2012

Design is under way. Consultants to proceed to design development phase. Plans are 30% complete. No major changes to report.

Person Reporting: Horacio Danovich

DesignConsultant: EDSA

Design Time Frame: 8 weeks, on hold

Design Consultant Start Date: 2/10/2010

Design Consultant Finish Date:

% Complete: 25 %

Design PO: 102004

Purchase Order
102004

Company:
EDSA INC

Paid to date:
\$1,013.99

Purchase Order Total
\$1,013.99

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

Land Acquisition

Total Cost: \$1,189,517.00

Source of Funding

FY2012 \$0.00 Prior Years \$1,189,517.00

Managing Department: CRA (EA or NW)

Phase: Complete

Project Manager: Horacio Danovich

Progress this month April,2012

Survey crews worked on north parcels and designer incorporated results to master plans for further evaluation.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

