

CITY OF POMPANO BEACH

FY 2012 TO FY 2016

CAPITAL IMPROVEMENT PLAN

Monthly Report for
April, 2012



Projects

Street and Bridge Projects

1	Martin Luther King Boulevard Reconstruction	12-176
2	Atlantic Boulevard Bridge Lighting	12-174
3	Cresthaven Traffic Calming	11-191
4	A1A Lighting	11-190
5	Traffic Calming Improvements	11-189
6	Education Corridor	11-141
7	Old Pompano Connectivity Streetscape	11-137
8	Harbor Village Public Space	10-115
9	Pompano Beach Boulevard - Bend	10-114
10	Railroad Crossing Repair	09-970
11	Pompano Beach Boulevard Streetscape South	10-113
12	Pompano Beach Boulevard Streetscape North	10-112
13	Atlantic Boulevard Streetscape	10-111
14	East Atlantic Boulevard (A1A to Pompano Beach Blvd)	10-110
15	Atlantic Blvd from SE/NE 20th Avenue to A1A 423002-1-52-01	FDOT-10
16	Andrews Avenue Seg 4	FDOT-12
17	Andrews Ave Seg 5 - FPID 230724-1-52-01	FDOT-11
18	Martin Luther King Boulevard Ph 1	10-104
19	Martin Luther King Boulevard Ph 2	10-105
20	NW 6 Avenue Beautification	10-101
21	Road Resurfacing Program	07-925
22	Major Bridge Repair/Rehab	05-901
a	Major Bridge Rep/Rehab SE 9th Ave	05-901
b	Hillsboro Inlet Bridge Aesthetic Improvements	05-901
23	NE 27th Terrance Bridge Replacement	05-883
24	City-wide Sidewalk Improvements	07-926
25	CDBG NW Sidewalks	05-792
26	SR-811/Dixie Hwy From S Of Mc Nab Rd To SW 2nd Street	FDOT-9
27	SR-A1A Bridge #860011 over Hillsboro Inlet	FDOT-8

28	SR-5/US 1/Federal Hwy from S. Of SE 7th Street To S. of SR-814/Atlantic	FDOT-7
29	SR-811/Dixie Hwy from NE 26th St to S. Of McNab Rd	FDOT-6
30	NW 31st Avenue North of Atlantic Blvd (FDOT)	FDOT-5
31	I-95/SR-9 From S. of Atlantic Blvd to S. of Sample Road	FDOT-4
32	I-95/SR-9 From Oakland Park Blvd To Palm Bch County Line	FDOT-3
33	I-95/SR-9 from Commercial Blvd to S. of Atlantic Blvd	FDOT-2

Stormwater Projects

34	Stormwater Master Plan Update	11-187
35	Sub basin NW 5-3	11-131
36	Pompano Canal Basin Plan	09-976
37	Sub basin CT 1-2	09-975
38	Storm Drain Headwall	08-969
39	Sub basin SE 4-1	08-958
40	Sub basin SE 4-2	08-957
41	Sub basin NC 2-1	07-936
42	Storm Sewer Pipe Rehabilitation	02-831

Parks

43	Sand Spur Park Improvements	16-PR-001
44	McNair Water Recreation and Press Box	15-PR-001
45	Concession Buildings	14-PR-005
46	Highlands Park Fitness/Jogging Path and Lighting	14-PR-002
47	North Pompano Park Center Renovation	12-171
48	Parks and Recreation Master Plan	12-177
49	Tennis Center Court Resurfacing	12-172
50	Skate Park	13-PR-010
51	Parks Security System	12-169
52	Aquatic Center Competition Timing System	11-178
53	Amphitheater Renovation 2011	11-161
54	Jogging Path Lighting	11-160
55	Highlands Park Improvements	11-143

56	Tennis Center Renovations	11-125
57	George Brummer Park	10-120
58	Court Resurfacing	09-985
59	North Pompano Park Improvements	07-929
60	Replace Lost Trees	06-919
61	Mitchell Moore Phase II	04-878
62	Community Park Phase III	04-877
63	Refurbish Park Amenities	02-821
64	Alsdorf Park Improvements 2012	12-198

Buildings

65	Fire Station Refurbishments	14-PS-002
66	Warehouse 1841 N. Powerline Road	11-164
67	City Hall Security	11-163
68	Cresthaven Fire Station #103	11-162
69	Civic Campus - Public Library	11-139
70	Fire Station Roof Replacement	11-126
71	Windows Replacement	10-986
72	Emergency Power	09-972
73	Police Door Entry System	09-971
74	Rebuild Fire Station 11	08-951
75	Public Works Building 'B' Roof Replacement	08-950
76	Public Safety Bldg Improvement Overall Project	07-930
a	Public Safety Complex façade and window/door replacement	07-930
77	General Government Buildings	07-924

Airpark

78	Construct T Hangars	11-132
79	Relocate Taxiway Kilo	10-987
80	Drainage Master Plan	09-977
81	Runway 15/33 Rehabilitation	08-963
82	Airpark Storage Facility	08-962
83	Pavement Maintenance	06-910

Golf Course

84	Re grass Greens and Fairways	10-134
a	Golf Course Irrigation	10-134

Various Public Works

85	Landscape Airpark Bike Path	11-165
86	Vending/ Ice Machine Controls Various Facilities	11-154
87	Cart Charging Optimization, Golf Course	11-152
88	Install Ionization Water Treatment System, City Pools	11-151
89	Energy Management Systems Various Facilities	11-149
90	Install Fire Alarm System, City Hall	11-148
91	Chilled Water Plant/Digital Controls, City Hall	11-147
92	City-Wide Lighting Retrofit/ Lighting Controls	11-145
93	Old Pompano Redevelopment	11-138
94	FPL Underground Util. Martin Luther King Boulevard	11-136
95	City Parking Lot Improvements	10-123
96	Beach Plaza & Parking	10-118
97	Seawall Maintenance	07-946
a	Seawall Maintenance Indian Mound, Hillsboro East	07-946
b	Seawall Maintenance Hillsboro Inlet Marina	07-946
c	SE 13th Court & the Intracoastal Waterway Seawall Repair	07-946
d	Seawall Improvements at SE 22nd Ave Bridge	07-946
98	SE 5th Court Debris Lift	06-903
99	Seawall Const Settlement Agreement	00-751

Water and Wastewater

100	Hardening of Inter-Utility Connections	16-WS-001
101	Membrane Concentrate Connection	15-WS-002
102	Concentrate Treatment Study	14-WS-001
103	Water Supply Plan	12-183
104	Filter Valving/Piping Study	12-182

105	Replacement of Fluoride Tank/Pump	12-181
106	36" Gate Valve Replacement	12-180
107	Roof Repair for Water Treatment Plant	12-179
108	Water Treatment Plant Electrical System Rehabilitation	11-194
109	Utility Buildings Lighting Retrofit	11-159
110	Reuse Water Plant Jockey Pumps	11-158
111	Install High Service Pump Motors Water Treat Plant	11-157
112	Automatic Meter Reading Installation City- Wide	11-156
113	Water Conservation, Various City Facilities	11-150
114	Wastewater Master Plan	11-130
115	Replace Roof over Filter Console Room	11-128
116	Emergency Diesel Motor and Pump	11-127
117	Reuse Filters Upgrade	10-989
119	Force Main 2010	10-122
120	Replacement Utilities Field Office	10-121
121	Flow Meter Installation	09-974
122	Membrane Element Replacement	08-952
123	Lift Station Rehab	08-968
	a Rehab of LS #110	08-968
	b Rehab of LS #11	08-968
	c Rehab of LS #65	08-968
	d Rehab of LS #81	08-968
	e Lift Station 102 (42A) Modification	08-968
	f Rehab Lift Station #44	08-968
124	Well Maintenance Program	07-932
125	Water Main Replacement Program	07-931
126	Water Meter Replacement	06-908
127	Reuse Distribution Expansion	06-904
128	Lift Station 21 Rehabilitation	05-914
129	Reuse Treatment Plant Improvements	05-887
130	Water Treatment Plant Maintenance	05-886
131	Reline Sewer Gravity Mains	04-870
132	Compliance Status Study	04-869

133	Water Treatment Plant Security	03-852
134	Sanitary Sewer Manhole Rehab	02-828

Misc. Projects

135	Oceanside Temporary Parking Lot	12-196
136	Landscaping & Entryway Enhancement (LEEP) / Commercial Landscaping & Improvement Programs (CLIP)	98-711
137	Miscellaneous Improvements- Citywide	15-PW-001
138	Miscellaneous Projects- NW CRA	13-NW-001
139	Miscellaneous Projects- East CRA	13-EA-001
140	Underground Utilities Briny Ave	13-PW-008
141	731 Hammondville Parking Lot	12-185
142	Trail to Intercoastal Waterway	12-175
143	Geographic Information System ArcGIS Server	12-173
144	Civic Club Signs	11-193
145	Cresthaven Community Center Feasibility Study	11-192
146	FPL Undergrounding Pompano Beach Blvd	11-167
147	FPL Undergrounding Atlantic Boulevard	11-167
148	Replace Emma Lou Civic Center Roof Top Air Conditioner	11-155
149	Lighting Retrofit/Lighting Controls, Golf Course	11-153
150	A1A Underground Electric	11-142
151	NW CRA Environmental Remediation	11-140
152	NW CRA MLK Prop Acq.	10-996
153	Dune Restoration	10-116
154	FEC Railroad Beautification	10-102
155	NW CRA Hunters Manor	10-100

Complete

156	Liftstation-2,4,11,12 Rehab.	05-889
157	Major Bridge Rep/Rehab SE 8th Ct	05-901
158	Yard Piping Improvements	06-906
159	Dixie Highway Copans to Sample	06-916
160	Road Median Enhancements	06-920

161	Public Safety Building HVAC	06-923
162	Seawall Maintenance NE 16th, Scott Winters	07-946
163	Sub basin NW 1-3	07-937
164	Airpark Sewer Extension	07-940
165	Fuel Island Canopy Replacement	07-930
166	Decorative Lights Cypress Road	07-948
167	Blanche Ely High School Stadium	07-949
168	Fuel Tank Replacement at Palm Aire Wellfield	08-953
169	Water & Reclaimed Water Master Plan Update	08-955
170	Widen Air Park Taxiway Fillets	08-959
171	Emma Lou Olson Civic Center Impact Glass	08-966
172	East Atlantic Park	08-979
173	Runway Obstruction Removal	09-978
174	Airpark Control Tower Roof	09-981
175	Dog Park	09-982
176	Atlantic Boulevard Streetscape Phase I	09-983
177	Harbor Village Public Space Phase I	09-984
178	Cresthaven Park Improvements	09-991
179	Airpark Generator Replacement	09-993
180	Mitchell Moore Air Conditioning	10-133
181	Stormwater Basins 41-60 Master Plan Update	10-990
182	Decorative Fence	10-994
183	Water Storage Tank Cleaning	11-129
184	Centennial Park Expansion	11-166
185	IT & Telecom Enhancements	98-721
186	Atlantic Blvd X-Ing #272533-K RR MP 333+754 Railroad Safety Improvement	FDOT-1
187	Water Treatment Plant Chemical Bldg. Roof Repair	07-933

Street and Bridge Projects



1 **Martin Luther King Boulevard Reconstruction**

Project Number: 12-176 - 1

Reconstruction of Martin Luther King Blvd. as part of the Education Corridor. Powerline Road to the Florida Turnpike. This will tie into the overall education corridor project proposed in conjunction with Coconut Creek, Coral Springs and Margate. Enhanced pedestrian and public transportation facilities as well as streetscape and landscaping improvements will bring a cohesive feel to the corridor.

Total Cost: \$5,000,000.00

Source of Funding

FY2012	\$1,500,000.00	Prior Years	\$0.00	CIP Fund 302	\$3,000,000.00
Managing Department:	CRA (EA or NW), Engineering			CIF Fund	\$2,000,000.00
Phase:	Not Initiated			Total	\$5,000,000.00
Project Manager:	Horacio Danovich				

Progress this month April,2012

No new progress this reporting period.

Person Reporting: Horacio Danovich

Design Consultant: N/A **Design Time Frame:**

Design Consultant Start Date: **Design Consultant Finish Date:** **Design PO:**

Construction Contractor: **Construction Time Frame:**

Construction Start Date: **Construction End Date:** **Construction PO:**

2 Atlantic Boulevard Bridge Lighting

Project Number: 12-174 - 1

Bridge lighting enhancements to existing bridge

This project is awaiting funding approval. Funding is requested for Fiscal Year 2012. Upon being funded, project design will commence (on/or about October 17). Design can be completed in 4 months (on/or about February 17). Permitting with FDOT will follow. The CRA expects a FDOT permit to be issued by May 4, 2012. Construction to be completed by late autumn 2012.

Total Cost: \$65,000.00

Source of Funding

FY2012	\$65,000.00	Prior Years	\$0.00	CIP Fund 302	\$65,000.00
Managing Department:	CRA (EA or NW)				
				Total	\$65,000.00

Phase: Design

Project Manager: Horacio Danovich

Progress this month April, 2012

Dorskey Hue International made a presentation to the CRA Board on April 17, 2012 and discussed design options. The Board instructed Staff to continue exploring alternatives.

Person Reporting: Horacio Danovich

Design Consultant:

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

3 Cresthaven Traffic Calming

Project Number: 11-191 - 1

The study and installation of traffic calming devices such as speed humps, roundabouts, and stop signs to slow traffic in the Cresthaven neighborhood.

Phase one was completed in 2008. Phase two recommendations were reevaluated in August of 2010. Surveys were sent in March 2011. The results are that speed humps will be installed at the following locations:

- NE 8 Terrace between NE 26 Ct & NE 30 St - 1 speed hump in front of 2900/2901, 1 speed hump in front of 2810/2811
- NE 10 Terrace between NE 26 Ct & NE 30 St - 1 speed hump in front of 2901/2900, 1 speed hump in front of 2800/2801
- NE 10 Terrace between NE 30 St. & NE 33 St. - 1 speed hump in front of 3061/3060, 1 speed hump in front of 3141/3140
- NE 14 Avenue between NE 30 St & NE 33 St. - 1 speed hump in front of 3035/3037, 1 speed hump in front of 3137 - 1 speed hump in front of 3211
- NE 28 Court between 14 & 17 Avenues - 1 speed hump in front of 1628/1629, 1 speed hump in front of 1556/1557, 1 speed hump in front of 1446/1447

Total Cost:	\$200,000.00			Source of Funding	
FY2012	\$200,000.00	Prior Years	\$0.00	CIF Fund	\$200,000.00
Managing Department:	Engineering			Total	\$200,000.00

Phase: Ongoing
Project Manager: Various

Progress this month June,2011

Broward Sheriffs Office has completed its assessment of and community outreach for this phase (2) of traffic calming implementation in Cresthaven.
Public Works will design and install phase II speed humps as soon as possible.

Person Reporting: Alessandra Delfico

Design Consultant: NA Design Time Frame: NA
Design Consultant Start Date: Design Consultant Finish Date: Design PO: NA

Construction Contractor: Public Works Construction Time Frame: ongoing
Construction Start Date: Construction End Date: Construction PO: NA

This project was established to replace the parking lot lighting in the Pier Parking lot with LED fixtures that are turtle friendly.

Total Cost: \$50,000.00

Source of Funding

FY2012	\$50,000.00	Prior Years	\$0.00	CIF Fund	\$50,000.00
				Total	\$50,000.00

Managing Department: Public Works

Phase: Hold

Project Manager: Rob McCaughan

Progress this month August,2011

Project is on hold in part because Fish and Wildlife Commission (FWC) never provided the stamp of approval deeming LED fixtures as "turtle friendly." This project was established to address the municipal pier parking lot lighting which is now subject to significant reconfiguration with future restaurant development. The LED fixture was the solution since it would be a matter of swapping out fixtures versus a complete new lighting plan. Since this project was established, FWC has now taken exception to the Pompano Beach Blvd pedestrian lighting which we just spent \$100K 2 years ago to retrofit to make turtle friendly. These lights will also be impacted with upcoming CRA project to enhance Pompano Beach Boulevard. With other projects retrofitting these lights in the near future we have not moved forward spending these funds.

Person Reporting: Alessandra Delfico

Design Consultant: _____ Design Time Frame: _____
 Design Consultant Start Date: _____ Design Consultant Finish Date: _____ Design PO: _____

Construction Contractor: _____ Construction Time Frame: _____
 Construction Start Date: _____ Construction End Date: _____ Construction PO: _____

5 Traffic Calming Improvements

Project Number: 11-189 - 1

This project provides funding for the installation of speed humps or other traffic calming measures on various City roadways on an as requested and warranted basis. The project addresses the need for traffic calming outside of the Cresthaven neighborhood. The Broward County Sheriffs office evaluates requests for devices and recommends the installation. Installation of speed humps is administered by the Public Works Department.

Total Cost:	\$200,000.00			Source of Funding	
FY2012	\$200,000.00	Prior Years	\$0.00	CIF Fund	\$200,000.00
Managing Department:	Public Works			Total	\$200,000.00
Phase:	Ongoing				
Project Manager:	Various				
Progress this month	June,2011				

None.
No new locations have been identified that meet the warrant for traffic calming devices.

Person Reporting: Alessandra Delfico

Design Consultant: NA Design Time Frame: NA

Design Consultant Start Date: Design Consultant Finish Date: Design PO: NA

Construction Contractor: Public Works Construction Time Frame: NA

Construction Start Date: Construction End Date: Construction PO: NA

Design of MLK Boulevard segment from Florida Turnpike to Powerline Road. This project is a multi-city and multi-agencies effort including Coral Springs, Margate, Coconut Creek, Broward County Transit and Florida Department of Transportation. This is an attempt to create a connectivity between education facilities located in Coral Springs (Broward College, corner of Sample Road and University Drive), passing by State Road 7/US 441 into Margate, heading east on Coconut Creek Parkway through Coconut Creek High School, Beauty School, Atlantic Technical School, Broward College (Coconut Creek Parkway and Florida Turnpike), and continue its way east along MLK Boulevard connecting Blanche Ely High School, and extending eastward along Atlantic Boulevard to Everest University and the beach. The design will concentrate on the first segment and pave the way to phase II of this project (design of MLK Boulevard from Powerline Road to I-95). This project will be designed to adopt identical parameters as those implemented in Coconut Creek and will serve as a catalyst to seek out Federal and County grants for future construction.

Approve design assignment by May 17 CRA Board meeting. Design to be completed on/or before October 31, 2011.

Total Cost: \$300,825.00

Source of Funding

FY2012 \$277,000.00 Prior Years \$23,825.00

Managing Department: City Manager’s Office, CRA (EA or NW),
Public Works

Phase: Design

Project Manager: Horacio Danovich

Progress this month April,2012

Preliminary design is under way. No major changes to report.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

Improvements to Flagler Drive. The intent is to maximize the existing right-of-way through wider sidewalks, lush landscaping features, pedestrian friendly lighting fixtures and beautifying the corridor to enhance the atmosphere and create a "Main Street" like environment. This project is being coordinated in conjunction with the CRA's overall incentives program including facades and interior renovations.

RA approval of design contract on April 19. Meet with consultants and coordinate design activities the week of April 25. Design to be completed on/or about October 31. Prepare bid package by November 15. Project out to bid December 15, 2011. Review bids between February 1 and February 15 . Award construction contract on March 13, 2012. Begin construction by April 16, 2012, and complete construction by January 11, 2013.

Total Cost: \$2,001,693.00

Source of Funding

FY2012 \$1,991,604.00 Prior Years \$10,089.00

Managing Department: CRA (EA or NW)

Phase: Design

Project Manager: Horacio Danovich

Progress this month April,2012

Design activities continue as planned. No changes since last report.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:



This project includes the redesign the existing public parking facilities within this commercial subdivision located on Atlantic Boulevard, between NE 26 Avenue and NE 28 Avenue. The area is deed restricted to parking. Since the City of Pompano Beach owns the entire 900 feet of parking at The Harbor Village Shops, the area offers a prime opportunity to make the traffic circulation pattern more efficient. The main goal of this project is to revitalize the area with pedestrian friendly features and create a pleasant ambience. Some of the proposed enhancements include widening the existing sidewalk in front of the stores, adding an attractive landscaping pattern with palms and lush groundcovers, and creating an inviting traffic circulation plan with a finely decorated roundabout at one of the points of access to the site.

Complete design and finalize permits by June 30. Receive 90% Guaranteed Maximum Price (GMP) by July 15. Approve work authorization by September 20. Begin construction on/or about November 1. Complete construction by July 31, 2012.

Total Cost:	\$1,244,667.00			Source of Funding	
FY2012	\$909,280.00	Prior Years	\$335,387.00	CRA Fund 160	\$200,000.00
Managing Department:	CRA (EA or NW)			CRA Bonds 313	\$1,044,667.00
Phase:	Design			Total	\$1,244,667.00
Project Manager:	Horacio Danovich				
Progress this month	April,2012				

Ground breaking was a success. All permits were issued on time. Contractor completed demolition. During the month of May, the contractor will concentrate on drainage structures and leveling the parking areas.

Person Reporting: Horacio Danovich

DesignConsultant: Bermello Ajamil & Partners, Inc. Design Time Frame: 39 weeks
 Design Consultant Start Date: 7/2/2010 Design Consultant Finish Date: 4/1/2011 % Complete: 50 % Design PO: 102268

Purchase Order	Company:	Paid to date:	Purchase Order Total
102268	BERMELLO AJAMIL & PARTNERS INC	\$76,000.00	\$76,000.00

Construction Contractor: Burkhardt Construction Construction Time Frame: 16 weeks
 Construction Start Date: 4/1/2011 Construction End Date: 7/20/2011 Construction PO: NA

Key improvements will include: Pedestrian improvements along the East and West side of Pompano Beach Boulevard, within the ROW and City owned property; an exercise trail; passive park areas and possible playground upgrades; landscape beautification; pedestrian lighting and site furnishings; beachfront parking; and, pedestrian plazas directly east of the intersection of East Atlantic Boulevard and Pompano Beach Boulevard. The project will address necessary infrastructure improvements (i.e., drainage, water, sewer, and roadway improvements) to support the Pompano Pier Development, including possible re-alignment of Pompano Beach Boulevard and utility relocation.

Receive binding estimate from FPL by May 20. Execute easements with FPL on/or about May 24. Pay FPL for materials based on binding estimate by June 3. Receive FDEP approval on/or about June 30. Finalize City permits by July 15. Begin demolition on/or about August 29. Complete construction by December 31, 2012.

Total Cost:	\$3,000,000.00			Source of Funding	
FY2012	\$2,660,645.00	Prior Years	\$339,355.00	CRA Bonds 313	\$3,000,000.00
Managing Department:	CRA (EA or NW)			Total	\$3,000,000.00

Phase: Design/Study
Project Manager: Horacio Danovich

Progress this month April, 2012

Construction in progress. Project is on schedule.

Person Reporting: Horacio Danovich

Design Consultant: EDSA **Design Time Frame:** 32 weeks
Design Consultant Start Date: 6/30/2010 **Design Consultant Finish Date:** 5/12/2011 **% Complete:** 25 % **Design PO:** 103230

Purchase Order	Company:	Paid to date:	Purchase Order Total
103230	EDSA INC	\$616,000.00	\$616,000.00
Purchase Order	Company:	Paid to date:	Purchase Order Total
103230	EDSA INC	\$616,000.00	\$616,000.00
Purchase Order	Company:	Paid to date:	Purchase Order Total
103230	EDSA INC	\$616,000.00	\$616,000.00
Purchase Order	Company:	Paid to date:	Purchase Order Total
103230	EDSA INC	\$616,000.00	\$616,000.00
Purchase Order	Company:	Paid to date:	Purchase Order Total
103230	EDSA INC	\$616,000.00	\$616,000.00

Construction Contractor: Burkhardt Construction **Construction Time Frame:** 28 weeks
Construction Start Date: 6/1/2011 **Construction End Date:** 12/31/2011 **Construction PO:** NA

10 Railroad Crossing Repair

Project Number: 09-970 - 1

This project includes rebuilding the CSX rail crossing at NW 33rd Street and 3-track crossing at Martin Luther King, Jr. Boulevard.

Total Cost: \$925,000.00

Source of Funding

FY2012	\$372,489.00	Prior Years	\$552,511.00	CIP Fund 302	\$925,000.00
					Total
					\$925,000.00

Managing Department: Public Works

Phase: Design

Project Manager: Rob McCaughan

Progress this month April,2012

MLK Crossing:
 Notice to Proceed has been given to CSX. FDOT has a companion project to re-locate the electrical switch that is partially blocking the sidewalk -- until they revise agreement with CSX the rebuilding of RR Xing cannot proceed. Estimated Construction start TBD.

Person Reporting: Rob McCaughan

Design Consultant: HDR (CSX) Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: N/A Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

The purpose of the project is to revitalize and create an oceanfront pedestrian promenade, both vibrant and uniquely branded for local residents and citizens of Pompano Beach Florida. Key improvements will include: Pedestrian improvements along the East and West side of Pompano Beach Boulevard, within the ROW and City owned property; an exercise trail; passive park areas and possible playground upgrades; landscape beautification; pedestrian lighting and site furnishings; beachfront parking; and, pedestrian plazas directly east of the intersection of East Atlantic Boulevard and Pompano Beach Boulevard. The project will address necessary infrastructure improvements (i.e., drainage, water, sewer, and roadway improvements) to support the Pompano Pier Development, including possible re-alignment of Pompano Beach Boulevard and utility relocation.

Receive binding estimate from FPL by May 20. Execute easements with FPL on/or about May 24. Pay FPL for materials based on binding estimate by June 3. Receive FDEP approval on/or about June 30. Finalize City permits by July 15. Begin demolition on/or about August 29. Complete construction by December 31, 2012.

Total Cost:	\$1,800,000.00			Source of Funding	
FY2012	\$1,474,662.00	Prior Years	\$325,338.00	CRA Bonds 313	\$1,800,000.00
Managing Department:	CRA (EA or NW)			Total	\$1,800,000.00

Phase: Design

Project Manager: Horacio Danovich

Progress this month April,2012

Contractor completed sidewalk demolition and began forming new sidewalk. Project is on schedule.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

The purpose of the project is to revitalize and create an oceanfront pedestrian promenade, both vibrant and uniquely branded for local residents and citizens of Pompano Beach Florida. Key improvements will include: Pedestrian improvements along the East and West side of Pompano Beach Boulevard, within the ROW and City owned property; an exercise trail; passive park areas and possible playground upgrades; landscape beautification; pedestrian lighting and site furnishings; beachfront parking; and, pedestrian plazas directly east of the intersection of East Atlantic Boulevard and Pompano Beach Boulevard. The project will address necessary infrastructure improvements (i.e., drainage, water, sewer, and roadway improvements) to support the Pompano Pier Development, including possible re-alignment of Pompano Beach Boulevard and utility relocation.

Receive binding estimate from FPL by May 20. Execute easements with FPL on/or about May 24. Pay FPL for materials based on binding estimate by June 3. Receive FDEP approval on/or about June 30. Finalize City permits by July 15. Begin demolition on/or about August 29. Complete construction by December 31, 2012..

Total Cost:	\$2,504,917.00			Source of Funding	
FY2012	\$1,788,333.00	Prior Years	\$716,584.00	CRA Fund 160	\$1,904,917.00
Managing Department:	CRA (EA or NW)			CRA Bonds 313	\$600,000.00
Phase:	Design			Total	\$2,504,917.00
Project Manager:	Horacio Danovich				
Progress this month	April,2012				

Contractor completed sidewalk demolition and installed over 1800 linear feet of new sidewalk. Contractor formed new landscaped islands, installed portions of curb. Project is on schedule.

Person Reporting: Horacio Danovich

Design Consultant: EDSA

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

This project involves the reconstruction of Atlantic Boulevard from US Highway 1/Federal Highway to A1A and undergrounding of FPL and Comcast overhead facilities. Through a partnership with the Florida Department of Transportation (FDOT), the CRA will build wider sidewalks, improve landscaping, and implement pedestrian lighting improvements throughout the corridor. FDOT will remove one travel lane from each (the north and south sides of the boulevard). This will enable the CRA to construct wider sidewalks and create an enhanced pedestrian experience with outdoor seating and pedestrian-friendly features. The boulevard is intended to become a focal point to local residents and visitors alike.

Receive binding estimate from FPL by November 30. Execute easements with FPL on/or about December 30. Pay FPL for materials based on binding estimate by January 31. Finalize City permits by February 17. Begin demolition on/or about March 26. Complete construction by December 28, 2012.

Total Cost:	\$1,000,000.00			Source of Funding	
FY2012	\$803,380.00	Prior Years	\$196,620.00	CRA Bonds 313	\$1,000,000.00
Managing Department:	CRA (EA or NW)			Total	\$1,000,000.00

Phase: Design

Project Manager: Horacio Danovich

Progress this month April,2012

Signalization work is nearly completed. Crews installed traffic signal poles at the intersections of Atlantic Boulevard and NE 24 Avenue and Riverside Drive. Crews will concentrate on traffic mast arms and are awaiting FDOT's approval to re-do drainage work at the corner of NE 25 Avenue. Contractor expects work to be completed by mid-July.

Person Reporting: Horacio Danovich

DesignConsultant:	Keith & Schnars, P.A.	Design Time Frame:	34 weeks
Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO: 103231
7/6/2010	6/7/2011	25 %	

Purchase Order	Company:	Paid to date:	Purchase Order Total
103231	KEITH AND SCHNARS PA	\$134,178.39	\$175,972.00

Construction Contractor:	Burkhardt Construction	Construction Time Frame:	26 weeks
Construction Start Date:	Construction End Date:	% Complete:	Construction PO: NA
6/15/2011	1/31/2012	0 %	

14 East Atlantic Boulevard (A1A to Pompano Beach Blvd) Project Number: 10-110 - 1

East Atlantic Blvd improvements. This project includes the reconstruction of East Atlantic Boulevard from A1A to Pompano Beach Boulevard/Briny Avenue including wider sidewalks, revised parking configurations and lanes. The first "shovel-in-the-ground" project. Conceptual design work is finished and local property and business owners are in agreement with the proposed changes: reconfigured street lanes, wider sidewalks for outside dining, and enhanced landscaping. The CRA will also work with the businesses to beautify the facades and interiors of their buildings. In the end, this project is intended to become the focal entry point to the beach area. This segment of roadway will house wider sidewalks, on-street parking facilities, and a lush landscaping theme. The main goal is to create a pedestrian friendly and inviting environment and enable local businesses to provide a classy on-street café atmosphere.

Receive final permits on/or about April 25. Ground breaking ceremonies on April 27 at 10:30 AM. Utilities Department replace service connections from April 28 through May 6. Execute Work Authorization #1 to Burkhardt for construction. The project was substantially complete by September 9. Minor items remain to wrap up the project, which the CRA expects to complete by the end of September 2011.

Total Cost:	\$2,271,348.00			Source of Funding	
FY2012	\$2,207,016.00	Prior Years	\$64,332.00	CRA Fund 160	\$2,271,348.00
Managing Department:	CRA (EA or NW)			Total	\$2,271,348.00

Phase: Construction

Project Manager: Horacio Danovich

Progress this month April,2012

Project is done.

Person Reporting: Horacio Danovich

Design Consultant: Bermello Ajamil & Partners, Inc. **Design Time Frame:** 52 weeks

Design Consultant Start Date: 4/1/2010 **Design Consultant Finish Date:** 4/1/2011 **% Complete:** 75 % **Design PO:** 102267

Purchase Order	Company:	Paid to date:	Purchase Order Total
102267	BERMELLO AJAMIL & PARTNERS INC	\$35,000.00	\$35,000.00

Construction Contractor: Burkhardt Construction **Construction Time Frame:** 16 weeks

Construction Start Date: 4/1/2011 **Construction End Date:** 7/31/2011 **Construction PO:** NA

15 Atlantic Blvd from SE/NE 20th Avenue to A1A 423002-1- Project Number: FDOT-1 - 1

Improvements being made in this project include removing old asphalt, repaving the existing road and median work. One lane is closed in each direction at all times, on-street parking is being removed and dedicated right turn lanes converted to through/right turn lanes from 20th Avenue to the Intracoastal Waterway Bridge. Two travel lanes will be maintained in both directions.

One lane is closed in each direction at all times, on-street parking is being removed and dedicated right turn lanes converted to through/right turn lanes from 20th Avenue to the Intracoastal Waterway Bridge. Two travel lanes will be maintained in both directions.

<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost:	\$3,400,000.00			Source of Funding	
FY2012	\$0.00	Prior Years	\$3,400,000.00	FDOT	\$3,400,000.00
Managing Department:	FDOT			Total	\$3,400,000.00

Phase: Construction

Project Manager: FDOT

Progress this month February,2012

Project is on schedule for completion in mid 2012

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

Andrews Avenue south of Copans Road is an existing 2 lane divided arterial roadway that will be reconstructed to a 4 lane divided urban section with bicycle lanes, sidewalks and curb and gutter.

Andrews Avenue north of Copans Road is an existing 4 lane divided roadway that will be widened to provide dual left turn lanes and an exclusive right turn lane for the southbound direction.

Copans Road is an existing 6 lane divided roadway that will be widened to provide dual left turn lanes and exclusive right turn lanes for all approaches at the intersection with Andrews Avenue.

Total Cost:	\$38,351,940.00			Source of Funding	
	FY2012	\$51,530.00	Prior Years	\$31,274,870.00	FDOT
					\$38,351,940.00
Managing Department:	FDOT				
				Total	\$38,351,940.00

Phase: Design

Project Manager: To Be Determined

Progress this month February,2012

Information meeting held February 29th.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

Bike Lanes/curb & gutter/sidewalk/lighting/ utility/landscaping/drainage
Including retention pond.

Replace traffic signals at Racetrack Road/SW 3rd Street with new Mast Arm Traffic Signals

http://www.d4fdot.com/bcfdot/home.asp

Total Cost: \$34,105,195.00

Source of Funding

FY2012	\$29,976,545.00	Prior Years	\$903,885.00	FDOT	\$34,105,195.00
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Managing Department: FDOT

Total	\$34,105,195.00
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Phase: Design

Project Manager: FDOT

Progress this month February,2012

Rights of Way acquisition is under way. Public Information meeting to be held 3/29/2012, 5:30 to 7:30 PM at E. Pat Larkins Center

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:
10/1/2014	11/30/2016	0 %	

This project involves improvements to Martin Luther King Boulevard, from Dixie Highway to NW 6 Avenue/Blanche Ely Avenue. This project is part of a larger endeavor known as "Downtown Pompano" to improve existing pedestrian connectivity to Old Pompano and the Civic Center/Library Campus facilities. The intent is to maximize the existing right-of-way implementing wider sidewalks, lush landscaping features, pedestrian friendly light fixtures and beautifying the corridor to enhance the atmosphere and create a "Main Street" like environment. This project is being coordinated in conjunction with the CRA's overall incentives program including facades and interior renovations. This project has been combined with Ph 2. Conceptual design is complete. A Request for Proposals is being advertised (due on January 31, 2011) to secure professional services to assist the CRA with the next level of design.

CRA approval of design contract on April 19. Meet with consultants and coordinate design activities the week of April 25. Design to be completed on/or about October 31. Prepare bid package by November 15. Project out to bid December 15, 2011. Review bids between February 1 and February 15. Award construction contract on March 13, 2012. Begin construction by April 16, 2012, and complete construction by January 11, 2013.

Total Cost: \$5,723,031.00 **Source of Funding**

FY2012 \$5,457,580.00 Prior Years \$265,451.00

Managing Department: CRA (EA or NW)

Phase: Design

Project Manager: Horacio Danovich

Progress this month April, 2012

Consultants and Staff finalized corridor's cross section to comply with County and City standards and to enable the re-designation of the roadway as a Context Sensitive Corridor. Staff expects to submit plans for Broward County Planning Council's final approval by the end of May.

Person Reporting: Horacio Danovich

Design Consultant: EDSA (Planning), DHPY (Architectu **Design Time Frame:** 8 weeks

Design Consultant Start Date: 8/1/2010 **Design Consultant Finish Date:** 10/31/2010 **% Complete:** 25 % **Design PO:** 102795

Purchase Order	Company:	Paid to date:	Purchase Order Total
102795	EDSA INC	\$67,167.63	\$71,500.00

Construction Contractor: NA **Construction Time Frame:** NA

Construction Start Date: **Construction End Date:** **Construction PO:** NA

Improvements to Martin Luther King Boulevard, from NW 6 Avenue/Blanche Ely Avenue to I-95. This project is part of a larger endeavor to improve existing pedestrian connectivity to Old Pompano and the Civic Center/Library Campus facilities. The intent is to maximize the exiting right-of-way implementing wider sidewalks, lush landscaping features, pedestrian friendly lighting fixtures and beautifying the corridor to enhance the atmosphere and create a "Main Street" like environment. This project is being coordinated in conjunction with the CRA's overall incentives program including facades and interior renovations.

CRA approval of design contract on April 19. Meet with consultants and coordinate design activities the week of April 25. Design to be completed on/or about October 31. Prepare bid package by November 15. Project out to bid December 15, 2011. Review bids between February 1 and February 15 . Award construction contract on March 13, 2012. Begin construction by April 16, 2012, and complete construction by January 11, 2013.

Total Cost:	\$3,791,217.00			Source of Funding	
FY2012	\$3,729,970.00	Prior Years	\$61,247.00	CRA Fund 150	\$4,700,000.00
Managing Department:	CRA (EA or NW)				
				Total	\$4,700,000.00

Phase: Design/Study

Project Manager: Horacio Danovich

Progress this month April, 2012

Consultants and Staff finalized corridor's cross section to comply with County and City standards and to enable the re-designation of the roadway as a Context Sensitive Corridor. Staff expects to submit plans for Broward County Planning Council's final approval by the end of May.

Person Reporting: Horacio Danovich

Design Consultant: EDSA (Planning), DHPY (Architectu Design Time Frame: 8 weeks

Design Consultant Start Date: 8/1/2010 Design Consultant Finish Date: 10/31/2010 % Complete: 25 % Design PO: 102566

Purchase Order	Company:	Paid to date:	Purchase Order Total
102566	DORSKY HODGSON PARRISH YUE	\$59,394.20	\$59,645.00

Construction Contractor: NA Construction Time Frame: NA

Construction Start Date: Construction End Date: Construction PO: NA

The project will be completed in 2-3 phases and will include landscape beautification, new transit shelters featuring designs compatible with county and city shelters, sidewalk and lighting improvements, and other beautification features. Work will include updating existing traffic circles, cleaning crosswalk pavers, and installing seasonal or holiday banners on existing light poles. In addition, the CRA will work with local businesses and property owners to clean up and remove excess debris; replace fences; and, conduct repairs to swale areas, etc. Lastly, funding will be used to install paver insets throughout the corridors. The insets will be used to honor local pioneers by inserting their names within the insets.

Project is on hold until the CRA can obtain a landscape permit to complete landscaping beautification activities. A permit is expected by the end of April, beginning of May. Upon issuance of the landscape permit, the contractor will re-mobilize (on/about May 23). Work was substantially complete by August 31. The only pending item is the installation of the fence and landscape features in front of Auto Brasil. This work is expected to be done by the end of October to Mid-November 2011.

Total Cost:	\$1,168,004.00			Source of Funding	
FY2012	\$401,643.00	Prior Years	\$766,361.00	CIF Fund	\$300,000.00
Managing Department:	CRA (EA or NW)				
				Total	\$300,000.00

Phase: Implementation

Project Manager: Horacio Danovich

Progress this month April, 2012

Staff is waiting for Landscape personnel to conduct final walkthrough and sign off.

Person Reporting: Horacio Danovich

Design Consultant: AECOM (formerly Glatting Jackson) **Design Time Frame:** 29 weeks

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:	102790
3/10/2010	9/30/2010	90 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
102790	GLATTING JACKSON	\$28,570.00	\$28,570.00

Construction Contractor: Not selected **Construction Time Frame:** 12 weeks

Construction Start Date:	Construction End Date:	Construction PO:	NA
10/1/2010	12/1/2010		

21 Road Resurfacing Program

Project Number: 07-925 - 1

Resurfacing of City owned roadways as needed.

Total Cost: \$13,339,198.00

Source of Funding

FY2012 \$2,737,754.00 Prior Years \$3,001,444.00

CIP Fund 302 \$8,839,198.00

Managing Department: Public Works

CIF Fund \$4,500,000.00

Phase: Construction

Project Manager: Rob McCaughan

Total \$13,339,198.00

Progress this month April,2012

Contactor, Weekly Asphalt, completed the following roads during the month of April:
Area west of Federal highway to Intracoastal Waterway and bound by Atlantic Blvd to the north and SE 5th Street to the South.

Person Reporting: Rob McCaughan

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date:

Design PO:

Construction Contractor: Weekly Asphalt

Construction Time Frame:

Construction Start Date: Construction End Date:

Construction PO:

22 Major Bridge Repair/Rehab

Project Number: 05-901 - 1

This project provides for rehabilitation or replacement of various City owned bridges. Major repairs and maintenance are vital to ensure the structural integrity of bridges. The City has done a program study and has allocated funds to address any deficiencies.

Total Cost: \$3,842,975.00

Source of Funding

FY2012	\$1,982,190.00	Prior Years	\$860,785.00	CIP Fund 302	\$2,374,676.00
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Managing Department: Engineering

CIF Fund	\$1,468,299.00
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Phase: Overall CIP

Project Manager: Alessandra Delfico

Total	\$3,842,975.00
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Progress this month September,2011

See sub project reports

Person Reporting: Clayton Young

Design Consultant: Various

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date: Construction End Date:

Construction PO:

Remove and rebuild entire bridge SE 9 Ave.

Total Cost: \$0.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Design

Project Manager: Clayton Young

Progress this month April,2012

Aesthetic improvement schematics review completed and selection made.
Site Inspection and Concrete Evaluations made.
Bridge Design in progress NO CHANGES

Person Reporting: Clayton Young

Design Consultant: Bermello Ajamil & Partners Design Time Frame: NA

Design Consultant Start Date: Design Consultant Finish Date: Design PO: 120960

Purchase Order	Company:	Paid to date:	Purchase Order Total
120960	BERMELLO AJAMIL & PARTNERS INC	\$69,129.99	\$180,672.00

Construction Contractor: NA Construction Time Frame: NA

Construction Start Date: Construction End Date: Construction PO: NA

The Florida Department of Transportation has a repair project to rehabilitate the bridge's structural, electrical and mechanical aspects but does nothing to improve the looks of the bridge. Overall the appearance of the bridge has not changed since constructed in 1966. The proposed design enhancements include vertical entry elements, decorative railings, lighting and improvements to exterior of bridge tender house. Once motorists have endured the inconvenience of this necessary bridge repair project, there will be a celebrated gateway into the City of Pompano Beach fitting for a designated Florida Scenic Highway.

Presentation to Hillsboro Beach, City of Lighthouse Pt., and the City of Pompano Beach is scheduled for April 10th.

Total Cost: \$0.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Design

Project Manager: Lou Friend

Progress this month February,2012

A design kick off meeting was held March 2, 2012 with the City, FDOT and consultants. Design presentation scheduled for 4/10/12 to City of Hillsboro Beach, City of Lighthouse Point, and City of Pompano Beach.

Person Reporting: Lou Friend

DesignConsultant: Bermello Ajamil Design Time Frame:

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:
3/2/2012	12/1/2015	0 %	122122

Purchase Order	Company:	Paid to date:	Purchase Order Total
122122	BERMELLO AJAMIL & PARTNERS INC	\$3,004.47	\$140,500.00

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

23 NE 27th Terrance Bridge Replacement

Project Number: 05-883 - 1

This Project is being implemented using the Design / Build methodology to replace the NE 27th Terrace Bridge. The NE 27th Terrace Bridge is a two lane low traffic volume roadway with an overall 20 foot with design speeds of 25 mph. The Bridge provides access over the Wisteria Canal to an island of private residences that has no alternative access.

Total Cost: \$1,321,092.00

Source of Funding

FY2012	\$1,145,244.00	Prior Years	\$175,848.00	CIP Fund 302	\$1,321,092.00
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Managing Department: Engineering

Total	\$1,321,092.00
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Phase: Construction

Project Manager: Clayton Young

Progress this month April,2012

Contractor has staked out the project (established ROW Lines) and has laid-out on pavement the Phase 1 demolition lines, installed piling to support the temporary utility lines across the canal during construction. Construction Barge and Crane mobilized to site. Draft Project Schedule has been issued.

Person Reporting: Clayton Young

Design Consultant: Post Buckley Schuh & Jernigan **Design Time Frame:**

Design Consultant Start Date: **Design Consultant Finish Date:** **Design PO:** 103445

Purchase Order	Company:	Paid to date:	Purchase Order Total
103445	ATKINS NORTH AMERICA INC	\$30,200.00	\$30,200.00

Construction Contractor: Cone & Graham Inc. /New Millennium / Wantman Group **Construction Time Frame:** 190 Days

Construction Start Date: 9/26/2011 **Construction End Date:** 4/3/2012 **Construction PO:** 113052

Purchase Order	Company:	Paid to date:	Purchase Order Total
113052	CONE & GRAHAM, INC.	\$338,294.80	\$1,120,443.96

Purchase Order	Company:	Paid to date:	Purchase Order Total
113052	CONE & GRAHAM, INC.	\$338,294.80	\$1,120,443.96

24 City-wide Sidewalk Improvements

Project Number: 07-926 - 1

This annual project includes installation of or repair to sidewalks throughout the City. This annual program was originally started in FY 1999.

Total Cost:	\$1,231,975.00				Source of Funding	
	FY2012	\$482,409.00	Prior Years	\$349,566.00	CIP Fund 302	\$1,231,975.00
Managing Department:	Public Works					
					Total	\$1,231,975.00

Phase: Ongoing

Project Manager: Rob McCaughan

Progress this month November,2011

Person Reporting: Rob McCaughan

DesignConsultant: N/A

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date: Construction End Date:

Construction PO:

Ongoing comprehensive sidewalk improvements in the North West.

Total Cost: \$1,577,890.00

Source of Funding

FY2012	\$364,918.00	Prior Years	\$1,212,972.00	CDBG Fund 306	\$1,577,890.00
				Total	\$1,577,890.00

Managing Department: Public Works

Phase: Ongoing

Project Manager: Rob McCaughan

Progress this month April,2012

We have completed programmed sidewalks and are now assessing new area in CDBG eligible Kendall Green. Scope is 20 street segments totaling 6.5 miles of 5' wide concrete sidewalks. We are coordinating CDBG funding with City's OHUI. Currently it appears CDBG funding is not available for FY12.

Person Reporting: Rob McCaughan

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor: In house

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

26 SR-811/Dixie Hwy From S Of Mc Nab Rd To SW 2nd Stre Project Number: FDOT-9 - 1

Resurfacing, Northbound From S Of McNab Rd (MP 5.445) To SW 2nd St (Mp 6.776) Southbound From SW 2nd St (Mp 0.000) To S Of McNab Rd (Mp 1.340) Northbound 86170000, Southbound 86170001

<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost: \$2,874,362.00

Source of Funding

FY2012	\$0.00	Prior Years	\$0.00	FDOT	\$2,874,362.00
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Managing Department: FDOT

Total \$2,874,362.00

Phase: Design

Project Manager: FDOT

Progress this month January,2011

Funding available in 2013.

Person Reporting: Alessandra Delfico

Design Consultant:

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

Rehabilitate Bridge No. 860011 Painting, New Decking Trunnion Rehabilitation

http://www.d4fdot.com/bcfdot/home.asp

Total Cost: \$3,386,086.00

Source of Funding

FY2012	\$620,000.00	Prior Years	\$0.00	FDOT	\$3,386,086.00
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Managing Department: FDOT

Total	\$3,386,086.00
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Phase: Design

Project Manager: FDOT

Progress this month February,2012

The FDOT is negotiating with a firm for design services.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

28 SR-5/US 1/Federal Hwy from S. Of SE 7th Street To S. of Project Number: FDOT-7 - 1

One lane will be closed in either direction weekdays between 9 a.m. and 4 p.m. until early April..

Improvements in this project include removing old asphalt and repaving the existing lanes, minor sidewalk widening on the west side of US 1, upgrading video detection equipment on existing traffic signals, installing ADA sidewalk ramps at intersections, installing new bus stop pads, installing new signs and pavement markings.

Resurfacing. PE BY D/W Minor Project Consultant VIA 415598-1

<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost:	\$106,214.00			Source of Funding	
FY2012	\$106,214.00	Prior Years	\$0.00	FDOT	\$106,214.00
Managing Department:	FDOT			Total	\$106,214.00

Phase: Design

Project Manager: FDOT

Progress this month February,2012

Work is underway

Person Reporting: Alessandra Delfico

Design Consultant: NA Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: NA Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

3R milling and resurfacing SR 811-Dixie Hwy. from NE 26th Street (milepost 1.800) to South of McNabb Road (milepost 5.400), upgrade seven signalized intersection to optical video detection, upgrade one strain pole installation to mast arms, upgrade traffic railings on 1 bridges, eliminate sidewalk gaps, ADA improvements, add TMS and landscaping enhancements.

Schedule:

- Constructability 10-07-2011
- PSE Meeting 12-05-2011
- Biddability 02-06-2012
- Production 05-07-2012
- Letting 09-26-2012

<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost:	\$4,632,405.00				Source of Funding	
	FY2012	\$25,000.00	Prior Years	\$0.00	FDOT	\$4,632,405.00
Managing Department:	FDOT					
					Total	\$4,632,405.00

Phase: Design

Project Manager: FDOT

Progress this month February,2012

Design is underway.
 The City has commented on enhanced landscaping at the gateway on Dixie Highway and McNab Road.

Person Reporting: Alessandra Delfico

Design Consultant: NA Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: NA Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

Resurfacing NW 31st Avenue from North of West Atlantic Boulevard to Coconut Creek Parkway/ Dr. Martin Luther King Jr. Boulevard.

Informational public comment meeting was held September 15, 2010 from 5:30 to 8:30pm at the Herb Skolnick Center. <http://www.d4fdot.com/bcfdot/home.asp>

Total Cost: \$1,462,000.00

Source of Funding

FY2012	\$0.00	Prior Years	\$1,462,000.00	FDOT	\$1,462,000.00
					Total
					\$1,462,000.00

Managing Department: FDOT

Phase: Construction

Project Manager: FDOT

Progress this month February, 2012

Construction began in August 2011 and will end in March of 2012.

Person Reporting: Alessandra Delfico

Design Consultant: Metric Engineering, Inc. Design Time Frame: 2010

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: To be determined Construction Time Frame: 2011

Construction Start Date: Construction End Date: Construction PO:

31 I-95/SR-9 From S. of Atlantic Blvd to S. of Sample Road Project Number: FDOT-4 - 1

8 Lanes TO 10 Lanes PD&E under 409359-1. This project consists of widening I-95 from south of Commercial Boulevard in Broward County to south of Glades Road in Palm Beach County to ten (10) lanes; eight (8) general purpose lanes and two (2) High Occupancy Vehicles (HOV) lanes throughout. Interchange improvements to implement the ten (10) lane mainline section have been identified at the following crossroads: Cypress Creek Road, Copans Road, Hillsboro Boulevard and Palmetto Park Road. The project is approximately 13.7 miles, extending from milepost 14.0 to milepost 25.362 in Broward and from MP 0.0 to MP 2.3 in Palm Beach.

Information at i95study.com.

<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost:	\$1,610,000.00			Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00	FDOT	\$1,610,000.00
Managing Department:	FDOT				
				Total	\$1,610,000.00

Phase: Design/Study

Project Manager: FDOT

Progress this month February,2012

Project is on hold pending results of the I 95 corridor study. www.i95study.com

Person Reporting: Alessandra Delfico

Design Consultant: NA Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: NA Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

32 I-95/SR-9 From Oakland Park Blvd To Palm Bch County L Project Number: FDOT-3 - 1

8L TO 10L and interchange improvements-includes 409355-1 FOR PD&E /PD&E for 409359-2,409359-3 & 409359-4 PD&E on hold pending results of the managed lanes studies. This project consists of widening I-95 from south of Commercial Boulevard in Broward County to south of Glades Road in Palm Beach County to ten (10) lanes; eight (8) general purpose lanes and two (2) High Occupancy Vehicles (HOV) lanes throughout. Interchange improvements to implement the ten (10) lane mainline section have been identified at the following crossroads: Cypress Creek Road, Copans Road, Hillsboro Boulevard and Palmetto Park Road. The project is approximately 13.7 miles, extending from milepost 14.0 to milepost 25.362 in Broward and from MP 0.0 to MP 2.3 in Palm Beach.

<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost:	\$5,069,953.00			Source of Funding	
FY2012	\$950,000.00	Prior Years	\$4,119,953.00	FDOT	\$5,069,953.00
Managing Department:	FDOT			Total	\$5,069,953.00

Phase: Design/Study

Project Manager: FDOT

Progress this month February,2012

PD&E on hold pending results of the managed lanes studies.

Person Reporting: Alessandra Delfico

DesignConsultant: NA Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: NA Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

8 Lanes TO 10 Lanes PD&E under 409359-1 This project consists of widening I-95 from south of Commercial Boulevard in Broward County to south of Glades Road in Palm Beach County to ten (10) lanes; eight (8) general purpose lanes and two (2) High Occupancy Vehicles (HOV) lanes throughout. Interchange improvements to implement the ten (10) lane mainline section have been identified at the following crossroads: Cypress Creek Road, Copans Road, Hillsboro Boulevard and Palmetto Park Road. The project is approximately 13.7 miles, extending from milepost 14.0 to milepost 25.362 in Broward and from MP 0.0 to MP 2.3 in Palm Beach.

<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost:	\$5,069,953.00			Source of Funding	
	FY2012	\$950,000.00	Prior Years	\$4,119,953.00	FDOT
					\$5,069,953.00
Managing Department:	FDOT				
				Total	\$5,069,953.00

Phase: Design/Study

Project Manager: FDOT

Progress this month February,2012

Project is on hold pending results of the I 95 corridor study. www.i95study.com

Person Reporting: Alessandra Delfico

Design Consultant: NA Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: NA Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

34 Stormwater Master Plan Update

Project Number: 11-187 - 1

The latest comprehensive drainage study and model was completed in 1999. Stormwater modeling techniques have improved drastically since then allowing for better predictions of flooding and water quality analysis. This study will be a tool to plan a new stormwater capital improvements plan.

Request for proposal scope and evaluation criteria were given to the purchasing department in late October 2010. Proposals were due February 3, 2011. Eleven firms submitted RLIs, Chen, Moore & Associates scored the highest. At the commission meeting on March 8th 2011, the City Commission approved the ranking and staff negotiated with Chen Moore for a final scope of work and contract fee.

The contract was approved at the June 28, 2011 commission meeting. "Authorization to Proceed" was given on July 5, 2011. The study is expected take approximately 60 weeks to complete. The following is a listing of the expected milestones:

- October 2011 - Technical Data Support Notebook (Task 1.2)
- February 2012 - Existing Conditions Model (Task 2.2)
- April 2012 - System Improvement Alternative Technical Memorandum (Task 2.5)
- June 2012 - Conceptual Layout and Cost Estimates (Task 3.1)
- August 2012 - Stormwater Master Plan (Task 3.4)
- October 2012 - Updated GIS Stormwater Geodatabase (Task 1.5)
- November 2012 - Facility Plan (Task 4.1)

Total Cost:	\$1,265,000.00			Source of Funding	
FY2012	\$1,225,546.00	Prior Years	\$39,454.00	Stormwater Fund 425	\$1,265,000.00
Managing Department:	Engineering, Utilities (WS or SW)			Total	\$1,265,000.00
Phase:	Design/Study				
Project Manager:	Alessandra Delfico				
Progress this month	March,2012				

The consultant completed the Technical Data Support Notebook and the City provided comments. The survey vertical control and benchmarks are currently underway. As-built survey of the City's stormwater structures is underway. The consultant is updating the GIS stormwater geodatabase to include various stormwater as-built drawings for stormwater improvements throughout the City. The task 2.2 deliverable has been received and is being reviewed.

Person Reporting:	Alessandra Delfico				
Design Consultant:	Chen Moore	Design Time Frame:	July 2011- November 2012		
Design Consultant Start Date:	7/5/2011	Design Consultant Finish Date:	11/9/2012	% Complete:	10%
				Design PO:	113286
Purchase Order	Company:	Paid to date:	Purchase Order Total		
113286	CHEN & ASSOCIATES	\$343,272.17	\$1,241,360.00		
Construction Contractor:	NA	Construction Time Frame:			
Construction Start Date:		Construction End Date:		% Complete:	Construction PO:
				NA	

Approximately 2000 linear feet of French drain, 4500 feet of solid pipe, and 40 inlets are shown in the conceptual design to be placed within NW 5th, 6th, 7th and 8th Streets and NW 6th Court all lying between NW 24th and 27th Avenues. In addition, this project provides for a positive drainage outfall into Esquire Lake.

Total Cost:	\$250,000.00			Source of Funding	
FY2012	\$250,000.00	Prior Years	\$0.00	Stormwater Fund 425	\$250,000.00
Managing Department:	Engineering, Utilities (WS or SW)			Total	\$250,000.00

Phase: Not Initiated

Project Manager: To Be Determined

Progress this month June,2011

None. This project is on hold pending the results of the 2011 stormwater master plan update.

Person Reporting: Alessandra Delfico

Design Consultant: To Be Determined Design Time Frame: 2011

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
50 %

Construction Contractor: Construction Time Frame: 2013

Construction Start Date: Construction End Date: Construction PO:

The Florida Department of Environmental Protection (DEP) added the Pompano Canal to its list of impaired water bodies. DEP added fecal coliform in a draft paper of impaired water bodies in Broward County. In 2006 a test sampling listing the volume of nutrients and phosphorus entering the canal revealed an excessive level of chlorophyll and low dissolved oxygen that exceeded the state's limits. Therefore, the DEP is foreseen to implement a Basin Management Action Plan (BMAP). Last meeting was 11/21/08 with Amy Tracy. No action taken as of 06/30/11.

The City is one of the four major contributing agencies (Broward County, FDOT, and SFWMD) discharging into this water body. Each stakeholder will be responsible in implementing certain best management practices or retrofit protects that will have a beneficial impact on load reduction in the canal.

Total Cost:	\$40,000.00			Source of Funding	
FY2012	\$40,000.00	Prior Years	\$0.00	Stormwater Fund 425	\$40,000.00
Managing Department:	Utilities (WS or SW)			Total	\$40,000.00

Phase: Design/Study

Project Manager: Randy Brown

Progress this month June,2011

No new activity.
The new NPDES permit may compel the DEP to require the basin plan.

Person Reporting: Randy Brown

Design Consultant: N/A Design Time Frame: n/a

Design Consultant Start Date: Design Consultant Finish Date: Design PO: n/a

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

This project consists of constructing stormwater drainage infrastructure to Sub-Basin CT 1-2 (Hunters Run Area) as detailed in the approved Stormwater Master Plan. Drainage improvements will consist of the construction of 17,500 linear feet of a French drain system on in the area bound by Atlantic Boulevard, NW 19th Avenue, Martin Luther King Jr. Boulevard and the CSX railroad.

Total Cost:	\$5,790,000.00			Source of Funding	
FY2012	\$1,690,000.00	Prior Years	\$0.00	Stormwater Fund 425	\$5,790,000.00
Managing Department:	Engineering, Utilities (WS or SW)			Total	\$5,790,000.00

Phase: Not Initiated

Project Manager: To Be Determined

Progress this month June,2011

None. Full funding will not be available until 2015.

Person Reporting: To Be Determined

Design Consultant: To Be Determined Design Time Frame: 2013-2014

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: To Be Determined Construction Time Frame: 2014

Construction Start Date: Construction End Date: Construction PO:

38 Storm Drain Headwall

Project Number: 08-969 - 1

Repairing of storm drainage headwalls, including the addition of one way valves.

10/1/10 2238 Cypress Bend Drive North Stormwater Headwall completed

NW 18 Avenue and NW 21 Street Headwall completed

12/10/10 Replaced storm drain outfall at 1210 SE 3rd Street

Total Cost: \$158,148.00

Source of Funding

FY2012	\$79,448.00	Prior Years	\$78,700.00	Stormwater Fund 425	\$158,148.00
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Managing Department: Engineering, Utilities (WS or SW)

Total	\$158,148.00
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Phase: Ongoing

Project Manager: Duncan Bethal

Progress this month August,2011

Two existing headwall discovered buried and dysfunctional in the Cypress Bend sub-division at the 2800 Block of North Cypress Bend Drive Designed to convey runoff from City right-of-way.
 Received price quote from Molloy Brothers Inc. for repairs to outfall in the 1400 Block of Cypress Blvd. Waiting for copy of contract extension for City of Fort Lauderdale.

Person Reporting: Duncan Bethal

Design Consultant: N/A Design Time Frame: N/A

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

New Exfiltration Trenches on SE 14th and 15th Streets east of Federal Hwy

Advertising for Bid January 31st 2011 to March 3, 2011.

Construction began June 20,2011.

Total Cost: \$1,037,798.00

Source of Funding

FY2012	\$922,020.00	Prior Years	\$115,778.00	Stormwater Fund 425	\$1,037,798.00
				Total	\$1,037,798.00

Managing Department: Engineering

Phase: Construction

Project Manager: Alessandra Delfico

Progress this month April,2012

Construction is substantially complete.
Final punch list items are being addressed.

Person Reporting: Alessandra Delfico

Design Consultant: C3TS Design Time Frame: 2007-2011

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:	283609
10/11/2007	6/1/2011	100 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
283609	CORZO CASTELLA CARBALLO	\$77,552.00	\$77,552.00

Construction Contractor: GONZALEZ AND SONS EQUIPMENT INC Construction Time Frame: Winter/ Spring of 2010-2011

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:	112893
2/1/2011	7/1/2011	100 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
112893	GONZALEZ AND SONS EQUIPMENT INC	\$991,170.75	\$1,259,418.71

Purchase Order	Company:	Paid to date:	Purchase Order Total
112893	GONZALEZ AND SONS EQUIPMENT INC	\$991,170.75	\$1,259,418.71

New Exfiltration Trenches on SE 12th and 13th Streets east of Federal Hwy.

Advertising for Bid January 31st 2011 to March 3, 2011.

Construction began June 20,2011.

Total Cost: \$1,284,599.00

Source of Funding

FY2012	\$646,042.00	Prior Years	\$638,557.00	Stormwater Fund 425	\$1,284,599.00
				Total	\$1,284,599.00

Managing Department: Engineering

Phase: Construction

Project Manager: Alessandra Delfico

Progress this month April,2012

Construction is substantially complete.
Final punch list items are being addressed.

Person Reporting: Alessandra Delfico

Design Consultant: C3TS

Design Time Frame: 2007-2011

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:	283608
10/11/2007	6/1/2011	90 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
283608	CORZO CASTELLA CARBALLO	\$90,810.60	\$93,003.00

Construction Contractor:	GONZALEZ AND SONS EQUIPMENT INC	Construction Time Frame:	Summer 2011 to Spring 2012
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Construction Start Date:	Construction End Date:	% Complete:	Construction PO:	112893
6/20/2011	3/15/2012	90 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
112893	GONZALEZ AND SONS EQUIPMENT INC	\$991,170.75	\$1,259,418.71

Purchase Order	Company:	Paid to date:	Purchase Order Total
112893	GONZALEZ AND SONS EQUIPMENT INC	\$991,170.75	\$1,259,418.71

Sub basin NC 2-1 is the area bounded by North Cypress Road, NW 21st Street and NW 1st Ave. Broward County is desirous of replacing waterlines in the same area. The City is coordinating the designs.

Total Cost: \$1,139,200.00

Source of Funding

FY2012	\$1,020,854.00	Prior Years	\$118,346.00	Stormwater Fund 425	\$1,139,200.00
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Managing Department: Engineering

Total	\$1,139,200.00
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Phase: Not Initiated

Project Manager: Alessandra Delfico

Progress this month April,2012

The inter-local agreement between the County and City was approved at the January 25th commission meeting. This will allow the County to have the waterline improvements designed. Construction is anticipated in the summer of 2012. The County has contracted to have the waterline improvements designed, the plans are in final permitting.

Person Reporting: Alessandra Delfico

Design Consultant: Chen and Associates

Design Time Frame:

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO: 272931
5/7/2007	11/1/2011	90 %	

Purchase Order	Company:	Paid to date:	Purchase Order Total
272931	CHEN & ASSOCIATES	\$111,495.93	\$158,956.00

Construction Contractor: NA **Construction Time Frame:** Late 2011.

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:
		0 %	

42 Storm Sewer Pipe Rehabilitation

Project Number: 02-831 - 1

Various stormwater rehabilitation projects.

Total Cost: \$2,694,801.00

Source of Funding

FY2012	\$0.00	Prior Years	\$2,694,801.00	Stormwater Fund 425	\$2,694,801.00
				Total	\$2,694,801.00

Managing Department: Utilities (WS or SW)

Phase: Construction

Project Manager: Duncan Bethal

Progress this month August,2011

A list of various drain pipe sizes and location is being created to present to Insituform for pricing. Received piggyback contract extension from Pinellas County continue lining. Locations scheduled next for rehab are.

350 linear feet of 24" drain pipe on NE 2 St between NE 25 Ave and 26 Ave
 300 linear feet of 24" drain pipe on NE 4 St between NE 22 Ave and 24 Ave
 555 linear feet of 15" drain pipe in the 300 Block of East McNabb Road

Proposal has been received and accepted from Insituform. Pipe has been cleaned and video recorded. Contractors waiting for completion of prefabrication lining material.

Person Reporting: Duncan Bethal

Design Consultant: N/A

Design Time Frame: N/A

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO: N/A

Construction Contractor: INSITUFORM

Construction Time Frame:

Construction Start Date: Construction End Date:

Construction PO: 103098

Purchase Order	Company:	Paid to date:	Purchase Order Total
103098	INSITUFORM TECHNOLOGIES INC	\$337,428.60	\$337,428.60

Purchase Order	Company:	Paid to date:	Purchase Order Total
103098	INSITUFORM TECHNOLOGIES INC	\$337,428.60	\$337,428.60

Parks



43 Sand Spur Park Improvements

Project Number: 16-PR- - 1

The project involves a new pavilion (30x30), new restrooms, additional parking facilities on the south side of the park to accommodate 10 vehicles plus handicap parking.

Total Cost:	\$350,000.00			Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00	CIP Fund 302	\$350,000.00
Managing Department:	Parks (PR)			Total	\$350,000.00

Phase: Not Initiated

Project Manager: To Be Determined

Progress this month October,2011

None. Funding available in FY 2016.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

The project involves the construction of approximately 3,000 sq. ft. of water fountains, sprays, jets to be located on the NW side of the McNair Center. This project will provide an aquatic related activity in an area where none exists. The Sports Announcers Box involves the construction of a press box to be used for sporting events at the Park including Football.

Total Cost:	\$630,000.00				Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00	CIF Fund		\$630,000.00
Managing Department:	Engineering					
				Total		\$630,000.00

Phase: Proposed
Project Manager: To Be Determined

Progress this month August,2010

None. Funding available in 2014.

Person Reporting: Alessandra Delfico

Design Consultant: To Be Determined Design Time Frame: 2014

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: To Be Determined Construction Time Frame: 2015

Construction Start Date: Construction End Date: Construction PO:

Replace Existing Concession Buildings at Mitchell/Moore, McNair and Kester Parks

Total Cost: \$1,800,000.00

Source of Funding

FY2012	\$0.00	Prior Years	\$0.00	CIP Fund 302	\$300,000.00
Managing Department:	Parks (PR)			CIF Fund	\$1,500,000.00
Phase:	Proposed			Total	\$1,800,000.00
Project Manager:	To Be Determined				

Progress this month October,2011

None. Funding is available in FY 2014.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

This project involves the addition of a fitness/jogging path approximately 1,600 linear feet to be located around the perimeter of the park. Basketball court lighting will provide for evening play and enhance the use to the facility.

Total Cost:	\$475,000.00				Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00	CIF Fund		\$475,000.00
Managing Department:	Parks (PR)					
				Total		\$475,000.00

Phase: Proposed

Project Manager: To Be Determined

Progress this month October,2011

None Funding available in FY 2014.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:



This project will expand the existing main building facility by adding additional classroom space (25x25), office space (12x12), and indoor restroom, storage space (20x22) to be added to the NE side of the Community Room. Additionally, new fencing for the baseball and football fields of the facility. During construction of the project temporary parking spaces will be needed at the north area of the facility.

The proposed milestones include:

April 2012 - Finalize the design scope of work and received architectural design fee proposal

May 2012 - Approval of work authorization by City Commission.

September 2012 - Complete design

October 2012 - Receive construction bids

October 2012 - Approval of construction contract by City Commission and start construction

Total Cost:	\$370,000.00			Source of Funding	
FY2012	\$370,000.00	Prior Years	\$0.00	CIF Fund	\$370,000.00
Managing Department:	Engineering, Parks (PR)				
				Total	\$370,000.00

Phase: Design

Project Manager: Lou Friend

Progress this month January,2012

Design Scope of Work is being prepared and reviewed by City's Parks & Recreation staff.

Person Reporting: Lou Friend

Design Consultant: Walters, Zackria Associates Design Time Frame: March thru June, 2012

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

The Master Plan will be a guiding policy document, strategic in orientation to include all current City of Pompano Beach Department of Parks and Recreation services

- Administrative Services,
- Park Operations Services,
- Park Planning and Development Services, and
- Recreation and Community Services.

The goals of the Master Plan (not in priority order) are to:

- Demonstrate the need for and benefits provided by the Department;
- Establish policies to guide decision making by City staff and officials;
- Demonstrate the Department’s alignment with and contributions to achieving the City’s Mission, Vision, and Goals;
- Describe how the public can be involved with the Department;
- Strengthen the Department’s ability to qualify for certain grant funding; and
- Establish appropriate expectations for service delivery.

Total Cost:	\$125,000.00			Source of Funding		
	FY2012	\$125,000.00	Prior Years	\$0.00	CIP Fund 302	\$125,000.00
Managing Department:	Parks (PR)					
					Total	\$125,000.00

Phase: Design/Study

Project Manager: Tammy Good

Progress this month April,2012

Scope is currently being determined and consultant B&A has been selected from Continuing Contracts pool of firms. A design kick-off meeting was held October 19, 2011 to determine scope. An initial proposal was submitted and was considerably higher than budget so staff has asked design firm to reduce costs by reducing scope. City staff and consultant negotiated scope and fees for plan and approval was granted by commission at the January 10, 2012 meeting. Design has commenced.

Person Reporting: Tammy Good

Design Consultant: _____ Design Time Frame: _____
 Design Consultant Start Date: _____ Design Consultant Finish Date: _____ Design PO: _____

Construction Contractor: _____ Construction Time Frame: _____
 Construction Start Date: _____ Construction End Date: _____ Construction PO: _____

Change the remaining 8 tennis courts from above ground watering to below ground filtration system

Total Cost:	\$140,000.00			Source of Funding	
FY2012	\$140,000.00	Prior Years	\$0.00	CIF Fund	\$140,000.00
Managing Department:	Parks (PR)				
				Total	\$140,000.00

Phase: Design

Project Manager: Tammy Good

Progress this month April,2012

Scope has been defined and it appears if most of the drainage issues are due to the court slopes back pitching. The resolution may be to swale the court edges to allow water to drain off courts, and this may be done by in house city forces to save money.

Person Reporting: Tammy Good

Design Consultant:

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

% Complete:

Design PO:

0 %

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

Skate Park to be located inside Community Park at the current Roller Hockey Rink.

Total Cost:	\$180,000.00				Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00	CIF Fund		\$180,000.00
Managing Department:	Parks (PR)					
				Total		\$180,000.00

Phase: Proposed

Project Manager: Tammy Good

Progress this month April,2012

This project is being evaluated to determine necessity.

Person Reporting: Tammy Good

Design Consultant: Design Time Frame:
 Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
 NA

Construction Contractor: Construction Time Frame:
 Construction Start Date: Construction End Date: % Complete: Construction PO:
 NA

Provide enhanced security in right of ways and parks throughout the City.

The resolution for the feasibility study was approved at the March 13th City Commission meeting agenda.

Total Cost:	\$236,000.00			Source of Funding		
	FY2012	\$56,000.00	Prior Years	\$0.00	CIF Fund	\$236,000.00
Managing Department:	Parks (PR)					
					Total	\$236,000.00

Phase: Not Initiated

Project Manager: Various

Progress this month April,2012

Staff has met with the Broward County Sheriffs office to scope the project. Staff is coordinating efforts for a pilot project and feasibility study. The City managers office is conducting a feasibility study to be complete in the summer of 2012. The resolution for the feasibility study was approved at the March 13th City Commission meeting agenda. The consultant, Intertech Associates, Inc., has started the study.

Person Reporting: Alessandra Delfico

DesignConsultant: To be determined

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

% Complete:

Design PO:

0 %

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

The new Aquatic Center features a competition pool to host national and regional caliber meets. The facility lacks any kind of timing/scoring device. The old method of having 13 timers on the pool deck is antiquated for such a fine facility as this. Originally, the timing system was included in the design of the facility but due to funding it was eliminated. This value added project will enhance the facility to bring it up to regional prominence and attract Aquatic venues. The system includes electronic touch pads and scoreboard.

Project recommendation scheduled for acceptance during 4/10/12 Commission Meeting. Colorado Timing System to be on site 4/11 for kick-off meeting. Scheduled completion is 12-16 weeks from permit issuance.

Total Cost:	\$150,000.00			Source of Funding	
FY2012	\$149,950.00	Prior Years	\$50.00	CIP Fund 302	\$150,000.00
Managing Department:	Parks (PR)				
				Total	\$150,000.00

Phase: Permitting

Project Manager: Lou Friend

Progress this month December,2011

Project recommendation scheduled for acceptance during 4/10/12 Commission Meeting. Colorado Timing Systems scheduled on site 4/11/12 for kick-off meeting. Project completion 12-16 weeks after permit.

Person Reporting: Lou Friend

Design Consultant: NA

Design Time Frame:

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:
		90 %	

Construction Contractor:

Construction Time Frame:

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:
		0 %	

This project is to revamp the Amphitheater. Restoring stucco, concrete, railings, and the building.

This project will be completed using the JOC contracting delivery method. Project start date anticipated in June 2011.

Total Cost:	\$204,100.00			Source of Funding		
	FY2012	\$75,314.00	Prior Years	\$128,786.00	CIP Fund 302	\$204,100.00
Managing Department:	Engineering					
					Total	\$204,100.00
Phase:	Construction					
Project Manager:	Tammy Good					
Progress this month	April,2012					

City staff and Shiff Construction (Job Oder Contracting Contractor) visited site to discuss restorative methods and priorities. There are several cracks and leaks in the seating area as well as on the walls. Though these cracks do not appear to be compromising the structure they will need to be addressed immediately to maintain structural integrity. Contractor is proposing to repair all cracks, seal decking to eliminate leaks, replace in-walk/wall lighting fixtures, and paint exterior of structure. Final proposal has been submitted by Shiff Construction in the amount of \$189,000 and was approved at the May 24, 2011 commission meeting. A permit has been obtained and the facility is currently being painted, walkway lights installed, cracks sealed. The top standing room only deck has unexpected high moisture and there is concern with sealing the deck under existing conditions. Contractor proposes to allow deck to dry to acceptable limits prior to sealing. More moisture tests were performed and the moisture is at acceptable limits. Contractor has completed the installation of the Neoguard waterproof system. There are issues with decking material which the contractor is currently addressing.

Person Reporting: Tammy Good

DesignConsultant: To Be Determined Design Time Frame: 2012

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: To Be Determined Construction Time Frame: 2012

Construction Start Date: Construction End Date: Construction PO:

54 Jogging Path Lighting

Project Number: 11-160 - 1

Install Energy Efficient Pedestrian lighting to illuminate the Air Park Running Path. The entire 4.4 mile path needs lighting; however, the first phase of this project will address the northeast segment (between Pompano Citi Center and Golf Course) and the southeast segment (around Fire Station #24).

This project was moved forward at the January 25th 2011 commission meeting. Staff has been exploring different lighting designs. Vandal proof, motion activated, LED bollard lights have been identified. Bids were received July 29th 2011 to supply the materials.

Total Cost:	\$349,100.00		Source of Funding		
FY2012	\$348,500.00	Prior Years	\$600.00	CIP Fund 302	\$349,100.00
Managing Department:	Engineering				
				Total	\$349,100.00

Phase: Permitting
Project Manager: Alessandra Delfico

Progress this month April,2012

Construction is underway. Phase I behind the fire station on 10th Street should be operational starting the second week of May.

Person Reporting: Alessandra Delfico

Design Consultant:	Hillers Electrical	Design Time Frame:	2011
Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO: 113683
9/1/2011	10/31/2011	100 %	

Purchase Order	Company:	Paid to date:	Purchase Order Total
113683	HILLERS ELECTRICAL ENGINEERING INC	----	\$8,600.00

Construction Contractor:	Public Works	Construction Time Frame:	Spring 2012
Construction Start Date:	Construction End Date:	Construction PO:	

This project includes the construction of a freestanding restroom building for park patrons when the main civic building is closed.

A project kick off meeting was held January 27th 2011.

A preliminary plan was presented to the Parks and Recreation Advisory Board for information at the March 2, 2011 meeting.

Development Review Committee review- April 6, 2011

Architectural Appearance Committee review- May 12, 2011

Planning and Zoning Board Approval May 25th, 2011.

Total Cost:	\$250,049.00			Source of Funding	
FY2012	\$197,684.00	Prior Years	\$52,365.00	CIF Fund	\$250,049.00
Managing Department:	Engineering				
				Total	\$250,049.00

Phase: Design

Project Manager: Lou Friend

Progress this month January, 2012

Construction will coincide with the Broward County Neighborhood Improvement project in the area which should begin in January 2012.
 A bid package is being prepared. Staff is reviewing the final plans.
 Plans being revised to include irrigation/public works system improvements. Plans are being reviewed by Building Dpt. Plans scheduled to go out for bid in April

Person Reporting: Lou Friend

Design Consultant: Walters Zackria Associates **Design Time Frame:** February 2011- September 2012

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO: 111934
2/1/2011	10/1/2012	90 %	

Purchase Order	Company:	Paid to date:	Purchase Order Total
111934	WALTERS ZACKRIA ASSOCIATES, PLLC	\$53,745.91	\$63,900.00

Construction Contractor: To be determined **Construction Time Frame:** March 2012- November 2012

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:
		0 %	

Tennis Center Renovations to include replacement of dilapidated fencing around the facility. Other renovations will include 5 new shade structures at the tennis courts and lighting for the remaining 8 courts that do currently do not have lighting. These features will enhance play at this facility.

This project will be completed using the JOC contracting delivery method. Project start date anticipated in June 2011.

Total Cost:	\$290,000.00		Source of Funding		
FY2012	\$273,255.00	Prior Years	\$16,745.00	CIP Fund 302	\$290,000.00
Managing Department:	Engineering, Public Works				
				Total	\$290,000.00

Phase: Design

Project Manager: Tammy Good

Progress this month April,2012

Procured WZA for design of replacement fencing, 8 new sports light poles, and 9 new shade canopy structures. Purchase Order has been issued in the amount of \$14,900 for professional design fees to Walters Zackria & Associates. Design plans are complete. Originally this project was going to be completed using the JOC delivery method but the initial cost proposal came in 50% higher than budget. This project was advertised for competitive bidding and the lowest apparent bidder is Fast-Dry Courts, Inc. in the amount of \$527,135.00. Currently references are being check on this contractor and if deemed qualified will be presented at the May 8, 2012 commission meeting for approval.

Person Reporting: Tammy Good

DesignConsultant:	WZA	Design Time Frame:	FY 2011
Design Consultant Start Date:	12/20/2010	Design Consultant Finish Date:	2/17/2011
		% Complete:	100 %
Construction Contractor:	To Be Determined	Construction Time Frame:	FY 2011
Construction Start Date:		Construction End Date:	
		% Complete:	NA

Develop a new park on 5 acre parcel of city property, 4025 W Palm Aire Drive. Amenities will include tennis courts, basketball courts, volleyball, playgrounds, bocce ball courts and restrooms.

Design began in March of 2010.

The Parks and Recreation Board gave input in May and July 2010.

A public meeting was held in June 2010.

A courtesy review before the Architectural Appearance Committee was held on September 9, 2010.

Comments were received from the Development Review Committee at the October 6, 2010 meeting and October 6, Parks and Recreation Advisory Board.

A Request for Proposals for Guaranteed Maximum Price Contract was issued in November 11, 2010.

Contract for construction awarded at the April 12, 2011 commission meeting.

Grand Opening December 12, 2011

Total Cost:	\$1,897,075.00			Source of Funding	
FY2012	\$1,004,082.00	Prior Years	\$892,993.00	CIP Fund 302	\$539,000.00
Managing Department:	Engineering			CIF Fund	\$1,358,075.00
Phase:	Construction			Total	\$1,897,075.00
Project Manager:	Alessandra Delfico				

Progress this month April,2012

The project is substantially complete. The grand opening was December 12th. The contractor is completing punch list items.

Person Reporting: Alessandra Delfico

Design Consultant: Bermello Ajamil Design Time Frame: Feb 2010 to October 2011

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:	102238
2/1/2010	10/31/2011	100 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
102238	BERMELLO AJAMIL & PARTNERS INC	\$176,298.27	\$176,300.00

Construction Contractor: MBR Inc. Construction Time Frame: Fall 2011

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:	112895
6/1/2011	12/1/2011	100 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
112895	MBR CONSTRUCTION, INC.	\$1,624,102.00	\$1,624,102.00

58 Court Resurfacing

Project Number: 09-985 - 1

Located in various City parks, the City has an inventory of 60 athletic courts which include tennis, basketball, handball, volleyball, shuffleboard and bocce ball. The City must continuously maintain these courts to ensure safe, enjoyable play.

Total Cost: \$192,184.00

Source of Funding

FY2012	\$151,183.00	Prior Years	\$41,001.00	CIP Fund 302	\$45,300.00
Managing Department:	Public Works			CIF Fund	\$146,884.00
Phase:	Ongoing			Total	\$192,184.00
Project Manager:	Rob McCaughan				

Progress this month April,2012

Confirming condition of all Courts before proceeding. Founders Park four (4) Courts are currently the next priority. Due to significant work necessary to repair these courts, there may be no funds remaining to address additional courts. Now determining if the budget can accommodate court surface that was recently installed at George Brummer Park.

Person Reporting: Rob McCaughan

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date:

Design PO:

Construction Contractor: Florida Courtworks

Construction Time Frame:

Construction Start Date: Construction End Date:

Construction PO:

10/29/2010

59 North Pompano Park Improvements

Project Number: 07-929 - 1

New irrigation system to replace the 50 year old system.

Total Cost: \$532,575.00

Source of Funding

FY2012	\$512,327.00	Prior Years	\$20,248.00	CIF Fund	\$532,575.00
				Total	\$532,575.00

Managing Department: Public Works

Phase: Design

Project Manager: Rob McCaughan

Progress this month April,2012

Installation of irrigation system was complete and ball fields have been returned to Parks & Rec for use. The field has been further impacted by Broward County Sewer installation project and fields is currently being groomed to return to Parks Rec Dept to begin use May 14th.

Person Reporting: Rob McCaughan

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor: Shiff Construction

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

60 Replace Lost Trees

Project Number: 06-919 - 1

This annually funded project is administered by the Public Works Department with the purpose of replacing damaged or diseased trees or enhancing City-owned properties.

Total Cost:	\$386,495.00			Source of Funding	
FY2012	\$270,235.00	Prior Years	\$116,260.00	CIP Fund 302	\$161,495.00
Managing Department:	Public Works			CIF Fund	\$225,000.00
Phase:	Ongoing			Total	<u>\$386,495.00</u>
Project Manager:	Rob McCaughan				

Progress this month April,2012

Ref Landscaping for NE 4th Street: Project is complete
 Ref Landscaping NE 1st Street: Project is complete
 Ref Landscaping Atlantic Blvd. Project is complete
 Landscaping on Federal Highway, South of Copans Road completed
 Landscaping on Federal Highway, south of SE 7th planned for future. Approx cost \$50K.

Person Reporting: Rob McCaughan

Design Consultant: N/A Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:

11/30/2011 75 %

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: % Complete: Construction PO:

75 %

New athletic press box, relocate bleachers, install drainage in parking lots, tennis court lighting, landscaping/irrigation, 901 N.W. 10 STREET

Under construction. Expected completion date September 2011.

Total Cost:	\$1,724,920.00			Source of Funding	
FY2012	\$159,616.00	Prior Years	\$1,565,304.00	CIP Fund 302	\$946,105.00
Managing Department:	Engineering			CIF Fund	\$778,815.00
Phase:	Construction			Total	\$1,724,920.00
Project Manager:	Tammy Good				

Progress this month April,2012

Permits have been issued and a preconstruction meeting was held on February 3, 2011 at which time a Notice to Proceed was issued. A no cost Change order was issued to demolish racquetball court and install security lights in NW corner of park and this work is complete. Tennis courts and fencing have been demolished and new fencing has been installed. Drainage has been installed in both parking lots as was the parking lot lights. Lightning detector has been installed at facility. Tennis court surfaces have been completed. Bleachers have been relocated and the press box is anticipated to be installed by August, 2011. Additional time of 30 days has been added to the project for additional scope such as drainage, ADA accessible modifications, installation of playground equipment and artificial turf, etc. The playground equipment has been being installed and final punch list items on remainder of scope is being addressed. The installation of drainage in the west parking lot and the demolition of the existing restroom/concession building was added to this project. Commission approved change order to install additional drainage and demolish an existing restroom/concession building. The drainage is complete and the demolition of the old concession/restroom has begun.

Person Reporting: Tammy Good

Design Consultant: Keith & Schnars Design Time Frame: 14 months
 Design Consultant Start Date: 2/28/2008 Design Consultant Finish Date: 6/10/2010 % Complete: 100 % Design PO: 282198

Purchase Order	Company:	Paid to date:	Purchase Order Total
282198	KEITH AND SCHNARS PA	\$82,388.75	\$82,388.75

Construction Contractor: MBR Construction, Inc. Construction Time Frame: 200 days
 Construction Start Date: 1/1/2011 Construction End Date: 7/22/2011 % Complete: 25 % Construction PO: 102929

Purchase Order	Company:	Paid to date:	Purchase Order Total
102929	MBR CONSTRUCTION, INC.	\$949,318.10	\$950,258.49

Purchase Order	Company:	Paid to date:	Purchase Order Total
102929	MBR CONSTRUCTION, INC.	\$949,318.10	\$950,258.49

This is the third and final phase of improvements to Community Park as contained in the Master Plan. Phase III Improvements include a new concession building, field lighting, playground with canopy structure, fencing and turf block parking lot on NE 10 Street, and landscaping. Construction cost \$2,265,169.

Total Cost:	\$10,202,731.00			Source of Funding	
FY2012	\$85,057.00	Prior Years	\$10,117,674.00	CIP Fund 302	\$1,803,158.00
Managing Department:	Engineering			CIF Fund	\$8,399,573.00
Phase:	Construction			Total	<u>\$10,202,731.00</u>
Project Manager:	Tammy Good				

Progress this month April,2012

This project is complete.

Person Reporting: Tammy Good

Design Consultant: Walter Zacharia Design Time Frame: 11 months
 Design Consultant Start Date: 3/26/2009 Design Consultant Finish Date: 2/5/2010 % Complete: 100 % Design PO: 293027

Purchase Order 293027 Company: ROBERT S. WALTERS, AIA, PA Paid to date: \$173,500.00 Purchase Order Total: \$173,500.00

Construction Contractor: MBR Construction, Inc. Construction Time Frame: 228 days
 Construction Start Date: 2/1/2011 Construction End Date: 9/3/2011 % Complete: 50 % Construction PO:

This project involves the replacement of worn out park amenities at all City parks. Park amenities include benches, trash receptacles, lighting, fences, grills, etc. The replacement of these facilities will performed by in-house staff.

Total Cost:	\$1,129,404.00			Source of Funding	
FY2012	\$100,000.00	Prior Years	\$629,404.00	CIF Fund	\$1,129,404.00
Managing Department:	Public Works				
				Total	\$1,129,404.00

Phase: Ongoing

Project Manager: Rob McCaughan

Progress this month April,2012

Currently holding bid for \$75K to install new playground, awning and safety surface at Apollo Park. CDBG funds for this playground were not available so we will use these CIP funds to piggyback Clay County contract and purchase/install playground at Apollo Park. We have also asked for bid to replace one playground module at McNair Park. Currently pursuing an additional contract to install the preferred poured-in-place safety surface as clay county contract does not include. Expect to get to City Commission for approval May 22nd or June 12 depending on finding additional contract for playground surface material.

Person Reporting: Rob McCaughan

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
NA

Construction Contractor: Rep Services Construction Time Frame:

Construction Start Date: Construction End Date: % Complete: Construction PO:
11/15/2010 5/1/2011 100 %

This project seeks to design permit and build improvements to Alsdorf Park to enable it to serve more boaters and larger vessels. This park's boat ramp is considered the busiest in Broward County. Plans include constructing an additional double boat ramp for larger vessels. Fifteen parking spaces for vehicles and oversized trailers and will be expanded to the east of existing parking. Reconfiguration of the existing parking lot will also accommodate an additional seven regular sized parking spaces. This project will also plan for increased dock space along the Intracoastal Waterway that will improve the efficiency of the boat ramps with more staging area for boats. Repairs to the seawall and dock piling an upgrade to the boat washing stations and installation of an ice machine are also planned.

Total Cost:	\$311,000.00				Source of Funding	
	FY2012	\$311,000.00	Prior Years	\$0.00	CIP Fund 302	\$311,000.00
Managing Department:	Engineering					
					Total	\$311,000.00

Phase: Design

Project Manager: To Be Determined

Progress this month April,2012

The project was added to the Capital Improvement Program this month and the design consultant C3TS was hired to start the design.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

65 Fire Station Refurbishments

Project Number: 14-PS- - 1

This project consists of renovating Fire Station 63, currently located at 120 SW 3rd Street. Building measures 12,000 square feet. Work involves modernizing the facility to include the upgrade of mixed gender use, ADA compliance and to meet current life safety standards.

This project consists of renovating Fire Station 61, currently located at 2121 NW 3r Avenue. Fire Station 61 was originally built over forty years ago to serve the Drug Enforcement Administration. It has been adapted and used as a fire station for about 30 years. Existing building measures 8,645 square feet. Proposed renovation site: Existing Location.

This project consists of renovating or rebuilding Fire Station 24, currently located at 2001 NE 10th Street. The station was built in 1969 to help provide fire EMS coverage to the community. Existing building measures 12,000 square feet. Proposed renovation site: Existing location.

Total Cost:	\$3,000,000.00			Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00	CIP Fund 302	\$3,000,000.00
Managing Department:	Fire (PS)			Total	<u>\$3,000,000.00</u>
Phase:	Proposed				
Project Manager:	To Be Determined				
Progress this month	April,2012				
Nothing. Funding not available until 2014.					
Person Reporting:	Alessandra Delfico				

Design Consultant: _____ Design Time Frame: _____

Design Consultant Start Date: _____ Design Consultant Finish Date: _____ Design PO: _____

Construction Contractor: _____ Construction Time Frame: _____

Construction Start Date: _____ Construction End Date: _____ Construction PO: _____

This industrial warehouse, located at 1841 N. Powerline Road, was accepted by the City for payment of a realtor commission. The warehouse site is proposed to be used for various City government storage needs.

A new Capital Improvement project was created at the March 8, 2011 Commission meeting.

A Phase I Environmental Site Assessment was completed in August 2010. Recommendations included placing two monitoring wells to check for any contamination. The wells were tested and did not show any problems.

A Phase II Environmental Site Assessment was completed in January 2011 and concluded that further assessment of the property did not appear to be warranted.

A purchase order was issued to Design Kollaborative in March 2011 to do a conceptual design and study to analyze the property/building for potential storage uses. The study includes a survey of City departments regarding their storage needs. DK analyzed and estimated three options: Repair at \$2,119,707, Alteration at \$2,620,695, New Construction at \$2,976,000. Recommendation is for new construction to achieve benefit of new, consolidated, secure, sustainable, fifty-year facility. Draft RLI for design to construct new facility has been accomplished and is currently under review. Presently, the project is waiting further direction from City Manager.

Total Cost:	\$2,050,500.00			Source of Funding		
FY2012	\$2,036,040.00	Prior Years	\$14,460.00	CIF Fund	\$2,050,500.00	
Managing Department:	Engineering				Total	\$2,050,500.00
Phase:	Hold					
Project Manager:	John Sfiropoulos					
Progress this month	April,2012					

A conceptual design and cost estimates was prepared and staff reviewed the study report by the consultant. Staff prepared an executive summary to the City Manager's Office in anticipation of a possible presentation to the City Commission. Presently, the project is awaiting further direction from the City Manager's Office.

Person Reporting: Alessandra Delfico

Design Consultant: Design Kollaborative Design Time Frame: Spring 2011- Fall 2011
 Design Consultant Start Date: 4/1/2011 Design Consultant Finish Date: % Complete: 100 % Design PO: 112363

Purchase Order	Company:	Paid to date:	Purchase Order Total
112363	DESIGN KOLLABORATIVE INC	\$19,800.00	\$19,800.00

Construction Contractor: NA Construction Time Frame:
 Construction Start Date: Construction End Date: % Complete: Construction PO:
 0 %

Security at City Hall is very minimal. This project would enhance the security with cameras, card readers and changing the way certain areas are accessed.

February 22, 2011 City Commission approved a new CIP project. Singer Architects has begun the design of the modifications to the building and new security system. Seventy five percent drawings were received and reviewed in April 2011. The final design was delivered in July 2011. The project is being priced as a Job Order Contract.

Total Cost:	\$400,000.00			Source of Funding	
FY2012	\$368,938.00	Prior Years	\$31,062.00	CIP Fund 302	\$400,000.00
Managing Department:	Engineering				
				Total	\$400,000.00
Phase:	Construction				
Project Manager:	Chris Schlageter				
Progress this month	March,2012				

The plans that were submitted to the Building Department for a dry run in August 2011 where rejected 9-28-11. Comments where minor in nature. No corrections has been made by the designer as of 9-28-11. Shiff did submit a price under the job order contract. City commission approved the proposal in Feb 2012. The preconstruction meeting set for 4-4-12. Construction projected to begin in April 2012 and be completed in August 2012.

Person Reporting:	Chris Schlageter		
DesignConsultant:	Singer and Associates	Design Time Frame:	Spring 2011
Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO: 112344
	2/23/2011	100 %	

Purchase Order	Company:	Paid to date:	Purchase Order Total
112344	SINGER ARCHITECTS INC	\$32,132.35	\$44,400.00

Construction Contractor:	Shiff Construction & Assoc.	Construction Time Frame:	Spring 2012
Construction Start Date:	Construction End Date:	% Complete:	Construction PO: 122323
	4/4/2012	8/31/2012	0 %

Purchase Order	Company:	Paid to date:	Purchase Order Total
122323	SHIFF CONSTRUCTION & DEVELOPMENT	----	\$377,811.16

This project is for the construction of a new fire station in the north area of the City. Fire and EMS services are currently being provided out of a converted community center located at 3721 NE 12th Avenue.

Total Cost:	\$1,337,500.00			Source of Funding		
	FY2012	\$1,337,000.00	Prior Years	\$500.00	CIF Fund	\$1,337,500.00
Managing Department:	Engineering					
					Total	\$1,337,500.00
Phase:	Design					
Project Manager:	Clayton Young					
Progress this month	April,2012					

AAC has approved application for development permit for the station..... Dated 4/2/2012

Person Reporting:	Clayton Young				
Design Consultant:	CSA Architects	Design Time Frame:	337 days		
Design Consultant Start Date:	9/22/2011	Design Consultant Finish Date:	8/24/2012	Design PO:	114006
Purchase Order	Company:	Paid to date:	Purchase Order Total		
114006	CURRIE SOWARDS AGUILA ARCHITECTS	\$27,938.40	\$187,500.00		
Construction Contractor:	To Be Determined		Construction Time Frame:		
Construction Start Date:	Construction End Date:		Construction PO:		

In a partnership with Broward County, the CRA/City will design and construct necessary facilities to support a 30,000 sq. ft. public library. The CRA/City will be responsible for all infrastructure improvements including, but not limited to, underground utilities improvements (drainage, etc.), roadways, park-like settings, landscape features, sidewalks, parking.

Contract negotiations with Broward County are expected to be concluded by mid-May followed by approval of an Interlocal Agreement and Lease Agreement. The CRA intends to publish a Request for Qualifications seeking design services immediately after (on/or about end of May). Design completion is expected by March 2012. Construction is expected to begin in spring, early summer 2012.

Total Cost: \$1,811,350.00

Source of Funding

FY2012 \$1,811,350.00 Prior Years \$0.00

Managing Department: CRA (EA or NW)

Phase: Implementation

Project Manager: Tammy Good

Progress this month April,2012

The reviewers completed their rankings after a series of presentations. Silva Architects was ranked #1 and was approved by commission as the top ranked firm for design. Currently, city staff and Silva Architects has completed negotiations for scope and fees and requested commission approval on the March 27, 2012 meeting. At this time the architect has commenced design of the Mater Plan of the Civic Campus. A commission workshop is scheduled for May 9, 2012 to discuss preliminary schemes of master plan.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame: 10 months

Design Consultant Start Date: 4/1/2011 Design Consultant Finish Date: Design PO: 1199000

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

70 Fire Station Roof Replacement

Project Number: 11-126 - 1

This project consists of replacing the roof at Fire Station 61 and Fire Station 24.

Fire Station 61 - currently located at 2121 NW 3rd Avenue. Fire Station 61 was originally built over forty years ago to serve the Drug Enforcement Administration. It has been adapted and used as a fire station for about 30 years. Existing building measures 8,645 square feet. The station provides fire rescue coverage primarily to the northwest communities of the city. It houses eight employees and eight emergency vehicles.

Fire Station 24: currently located at 2001 NE 10th Street. The station was built in 1969 to help provide fire EMS coverage to the community. Existing building measures 9,134 square feet. Although the structure is still considered to be in decent shape, maintenance and repair costs have escalated in recent years. The plumbing, electrical, and mechanical systems are in dire need of replacement. The building is infested with insects. The station houses seven people 24 hours/day.

Total Cost: \$142,637.00

Source of Funding

FY2012	\$67,819.00	Prior Years	\$74,818.00	CIP Fund 302	\$142,637.00
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Managing Department: Engineering

Total	\$142,637.00
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Phase: Design/Study

Project Manager: Clayton Young

Progress this month October, 2011

Contractor has completed both the roofs at Fire Stations No 24. & No 61 and has received a final inspection from the Building Department.
These Projects are complete.

Person Reporting: Clayton Young

Design Consultant: Justin Shiff/ The GORDIAN GROUP **Design Time Frame:** 2011

Design Consultant Start Date:	Design Consultant Finish Date:	Design PO:	113137
5/11/2011	7/19/2011		

Purchase Order	Company:	Paid to date:	Purchase Order Total
113137	THE GORDIAN GROUP INC	\$2,739.95	\$2,739.95

Construction Contractor: SHIFF CONSTRUCTION & DEVELOPMENT **Construction Time Frame:** 90 DAYS

Construction Start Date:	Construction End Date:	Construction PO:	113136
8/22/2011	11/21/2011		

Purchase Order	Company:	Paid to date:	Purchase Order Total
113136	SHIFF CONSTRUCTION & DEVELOPMENT	\$54,799.07	\$54,799.07

71 Windows Replacement

Project Number: 10-986 - 1

Replace windows, doors & louvers w/ hurricane impact and paint exterior of building at the admin/fire training tower, 120 SW 3 St.

Under construction. Expected completion date September 2011.

Total Cost:	\$183,498.00			Source of Funding	
	FY2012	\$29,150.00	Prior Years	\$154,348.00	CIP Fund 302
					\$183,498.00
Managing Department:	Engineering				
				Total	\$183,498.00

Phase: Construction

Project Manager: Tammy Good

Progress this month April,2012

This project has been awarded to Shiff Construction through Job Order Contracting. A permit has been issued and a preconstruction meeting was conducted on February 4, 2011 at which time a Notice to Proceed was issued. Contractor has begun work and all the windows/doors have been installed. The louver doors for the tower have been installed as well. The planters have been removed as part of a change order in the amount of \$6500 and landscaping and curbing to commence within the next two weeks. The painting of the building is complete. Final adjustments are being made on the door hardware. The exterior landscaping around the building perimeter has commenced. Type 'D' curbing has been installed as well as the landscaping. The final punch list items are currently being addressed.

Person Reporting: Tammy Good

DesignConsultant: Bermello Ajamil **Design Time Frame:** 8 months

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO: 101536
9/25/2009	10/31/2010	100 %	

Purchase Order	Company:	Paid to date:	Purchase Order Total
101536	BERMELLO AJAMIL & PARTNERS INC	\$20,723.43	\$21,500.00

Construction Contractor: Shiff Construction **Construction Time Frame:** 60 days

Construction Start Date:	Construction End Date:	% Complete:	Construction PO: 103527
12/13/2010	3/15/2011	0 %	

Purchase Order	Company:	Paid to date:	Purchase Order Total
103527	SHIFF CONSTRUCTION & DEVELOPMENT	\$110,044.64	\$110,044.64

This project will consist of the installation of infrastructure such as reinforced concrete slabs on grade to accept portable generators on wheels, mechanical transfer switches to switch from FPL supplied power to generator supplied power in the event of an emergency situation such as a hurricane. The facilities to receive the infrastructure upgrade are the Emma Lou Olson Civic Center, Herb Skolnick and E. Pat Larkins Community Centers and a permanent standby generator to serve the Public Works Building B and Fleet garage.

Total Cost:	\$2,543,383.00			Source of Funding	
FY2012	\$1,776,641.00	Prior Years	\$766,742.00	CIP Fund 302	\$2,543,383.00
Managing Department:	Engineering			Total	\$2,543,383.00
Phase:	Construction				
Project Manager:	Clayton Young				
Progress this month	April,2012				

Building Dept. comments on the last review of the plans for both the Highlands and North Broward parks have been corrected by the Architect and returned to the Contractor for resubmission, for permitting. ON GOING.

Staff discussing the possibility of bidding the Emergency Generator Project as a part of the overall Public Safety Complex Repairs - ONGOING

Person Reporting: Clayton Young

Design Consultant: Bermello Ajamil & Partners Design Time Frame: 86 days

Design Consultant Start Date: 8/11/2009 Design Consultant Finish Date: 11/20/2009 Design PO: 293399

Purchase Order	Company:	Paid to date:	Purchase Order Total
293399	BERMELLO AJAMIL & PARTNERS INC	\$84,300.00	\$84,300.00

Construction Contractor: Imperial Electric Inc Construction Time Frame: 150 days

Construction Start Date: 2/28/2011 Construction End Date: 8/27/2011 Construction PO: 103444

Purchase Order	Company:	Paid to date:	Purchase Order Total
103444	IMPERIAL ELECTRICAL INC	\$709,807.00	\$880,924.28

The Broward Sheriff Office main entrance door and 11 other interior doors currently have simple push button combination locks which are inadequate for a police headquarters. The combination can become quickly compromised and there is no accountability of personnel entering or exiting higher restricted areas.

Total Cost:	\$50,000.00			Source of Funding		
	FY2012	\$30,385.00	Prior Years	\$19,615.00	CIP Fund 302	\$50,000.00
Managing Department:	Public Works					
					Total	\$50,000.00

Phase: Design

Project Manager: Rob McCaughan

Progress this month April,2012

Project is complete. Now making final payment to JOC contractor (Shiff Construction). BSO has requested a few more locks which will be accomplished via sole source direct to vendor.

Person Reporting: Rob McCaughan

Design Consultant: Shiff Construction Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:
9/9/2010

Construction Contractor: Shiff Construction Construction Time Frame:

Construction Start Date: Construction End Date: % Complete: Construction PO:
90 %

74 Rebuild Fire Station 11

Project Number: 08-951 - 1

New Fire Station, 109 N Ocean Blvd.

Total Cost: \$3,790,349.00

Source of Funding

FY2012 \$3,441,904.00 Prior Years \$348,445.00

CIP Fund 302 \$2,818,547.00

Managing Department: Engineering

CIF Fund \$971,802.00

Phase: Design

Project Manager: Clayton Young

Total \$3,790,349.00

Progress this month March,2012

Construction on the building shell has progressed to level of the first tie beam on the south, east, and west walls and to the upper level tie beam on the north wall of the equipment bay. Work on the building underground and vertical services i.e. sanitary, water service electrical etc is keeping pace with the shell construction.

Person Reporting: Clayton Young

Design Consultant: CSA - Architects **Design Time Frame:** 710 Days

Design Consultant Start Date: 11/21/2008 **Design Consultant Finish Date:** 11/1/2010 **% Complete:** 100 % **Design PO:** 291281

Purchase Order 291281 **Company:** CURRIE SOWARDS AGUILA ARCHITECTS **Paid to date:** \$259,086.05 **Purchase Order Total** \$279,900.00

Construction Contractor: JCON GROUP **Construction Time Frame:** 365 DAYS

Construction Start Date: 10/3/2011 **Construction End Date:** 10/2/2012 **Construction PO:** 112463

Purchase Order 112463 **Company:** JCON GROUP CORP **Paid to date:** \$774,018.84 **Purchase Order Total** \$3,101,448.80

This project consists of the installation of 16,250 sf of a metal roofing system of purlins, trapezoidal ribs, fasteners and standing seam roof panels applied directly over the existing roof with no need to remove the existing roof at the Public Works Building "B" located at 1190 NE 3rd Ave in the Public Works Complex.

Total Cost:	\$643,999.00			Source of Funding	
FY2012	\$245,513.00	Prior Years	\$398,486.00	CIP Fund 302	\$643,999.00
Managing Department:	Engineering				
				Total	\$643,999.00

Phase: Construction

Project Manager: Clayton Young

Progress this month April,2012

PROJECT IS NOW COMPLETE

Person Reporting: Clayton Young

Design Consultant: URS Design Time Frame: 314 days

Design Consultant Start Date: 8/10/2009 Design Consultant Finish Date: 6/20/2010 % Complete: 100 % Design PO: 293393

Purchase Order	Company:	Paid to date:	Purchase Order Total
293393	URS CORPORATION	\$59,389.86	\$66,389.86

Construction Contractor: Roofing Concepts Unlimited Construction Time Frame: 120 days

Construction Start Date: 8/3/2011 Construction End Date: 12/1/2011 % Complete: 10% Construction PO: 112116

Purchase Order	Company:	Paid to date:	Purchase Order Total
112116	ROOFING CONCEPTS UNLTD/FLA INC	\$320,937.60	\$320,937.60

This project consists of a new roof, new fire alarm system, compliance with American Disability Act, HVAC repairs, repairs and enhancements to the gun range, as well as repair of exterior wall finishes.

Total Cost: \$5,271,887.00

Source of Funding

FY2012	\$4,616,142.00	Prior Years	\$655,745.00	CIP Fund 302	\$1,339,015.00
				CIF Fund	\$3,932,872.00
				Total	\$5,271,887.00

Managing Department: Engineering

Phase: Overall CIP

Project Manager: Tammy Good

Progress this month April,2012

See individual projects.

Person Reporting: Alessandra Delfico

Design Consultant: Bermello Ajamil **Design Time Frame:**

Design Consultant Start Date: **Design Consultant Finish Date:** **Design PO:** 102950

Purchase Order	Company:	Paid to date:	Purchase Order Total
102950	BERMELLO AJAMIL & PARTNERS INC	\$13,000.00	\$14,980.00

Construction Contractor: **Construction Time Frame:**

Construction Start Date: **Construction End Date:** **Construction PO:**

76 Public Safety Complex façade and window/door replace Project Number: 07-930 - 2

Remove existing cladding, install exterior stucco, replace exterior windows and doors, remove planters from north and east side of building and replace with safety bollard system, 120 SW 3 St

Added additional scope to include entire site. Currently under design.

Total Cost: \$0.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Design

Project Manager: Tammy Good

Progress this month April,2012

This project design is currently at 98% complete. Conducting plan review meeting 3/3/2011 with Sgt. Michaels to obtain project "buy in". After meeting with city staff it has been determined this project needs DRC, AAC, & P&Z approvals because it is being defined as a Community Facility. As such, the city is anticipating improving the entire site to include, fencing, lighting, landscaping, irrigation, paving/drainage. Currently obtaining proposal from design consultant to include this additional work. Issue purchase order to Keith & Associates to provide survey for entire site. The remaining site improvements design is currently underway and the first of many stakeholder meetings is scheduled for June 17, 2011 to obtain input and buy-in. Commission approved additional scope and fees at the July 26, 2011 meeting and the design consultant has commenced design of the remaining site improvements. A site visit was conducted on September 26, 2011 to finalize final scope. Design is complete and package has been submitted and approved by the DRC. The plans will now be submitted to AAC for approval. We will process building permit and advertise project concurrently. Work to commence once contractor and permit have been procured.

Person Reporting: Tammy Good

Design Consultant: Bermello Ajamil **Design Time Frame:** 15 months

Design Consultant Start Date: 9/25/2009 **Design Consultant Finish Date:** 12/30/2010 **% Complete:** 90 % **Design PO:** 103058

Purchase Order	Company:	Paid to date:	Purchase Order Total
103058	BERMELLO AJAMIL & PARTNERS INC	\$268,797.76	\$369,850.00

Construction Contractor: TBD **Construction Time Frame:** 270 days

Construction Start Date: 6/4/2012 **Construction End Date:** 3/4/2013 **% Complete:** NA **Construction PO:**

This annual project includes roof and/or minor window replacement, interior or exterior building repair and replacement of mechanical equipment on various City-owned facilities.

Total Cost: \$2,241,924.00

Source of Funding

FY2012	\$218,783.00	Prior Years	\$1,223,141.00	CIP Fund 302	\$2,241,924.00
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Managing Department: Public Works

Total	\$2,241,924.00
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Phase: Ongoing

Project Manager: Rob McCaughan

Progress this month: October, 2011

Miscellaneous repairs to facilities -- primarily air conditioning.

Person Reporting: Rob McCaughan

Design Consultant: N/A Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

78 Construct T Hangars

Project Number: 11-132 - 1

This project involves the construction of T-Hangars for use by the flying public for the storage of light single and twin engine aircraft. This project was recommended in the 2008 Air Park Master Plan Update Adopted by the City Commission July 2008.

Total Cost:	\$500,000.00			Source of Funding	
FY2012	\$500,000.00	Prior Years	\$0.00	Airpark Fund 465	\$500,000.00
Managing Department:	Airpark (AP), Engineering			Total	\$500,000.00

Phase: Not Initiated

Project Manager: Tammy Good

Progress this month April,2012

This project is being evaluated for its necessity. Currently, a private developer is constructing T-Hangers at the airpark.

Person Reporting: Tammy Good

Design Consultant: To Be Determined **Design Time Frame:** 2011

Design Consultant Start Date: **Design Consultant Finish Date:** **Design PO:**

Construction Contractor: To Be Determined **Construction Time Frame:** 2012

Construction Start Date: **Construction End Date:** **Construction PO:**

Complete drainage study of entire airpark, 1001 NE 10 St
 Conceptual permit submitted to Broward County.

Total Cost:	\$263,322.00			Source of Funding	
FY2012	\$16,734.00	Prior Years	\$246,588.00	Airpark Fund 465	\$263,322.00
Managing Department:	Engineering			Total	\$263,322.00

Phase: Design/Study

Project Manager: Tammy Good

Progress this month April, 2012

The design of this project is complete. A conceptual permit has been submitted to Broward County. The first round of comments were received with minimal revisions required, one being the requirement of a wetlands delineation survey. This is currently being prepared to address Broward County's comments. After submission of this permit application, the county decided we do not need a wetlands delineations permit. A revision to the plan/permit is being prepared to include additional parcels on airpark property.

Person Reporting: Tammy Good

Design Consultant: Hanson Design Time Frame: 16 months (estimated)
 Design Consultant Start Date: 8/18/2009 Design Consultant Finish Date: 1/16/2011 % Complete: 90 % Design PO: 101684

Purchase Order	Company:	Paid to date:	Purchase Order Total
101684	HANSON PROFESSIONAL SERV. INC	\$233,933.00	\$233,933.00

Construction Contractor: TBD Construction Time Frame: 180 days
 Construction Start Date: 3/1/2011 Construction End Date: 9/1/2011 % Complete: NA Construction PO:

Construct 3500 SF storage shed for airpark maintenance equipment, 1001 NE 10 St.

This project has been awarded to the lowest bidder Ahrens Inc. in the amount of \$468,477.00.

Total Cost:	\$437,999.00			Source of Funding	
FY2012	\$372,751.00	Prior Years	\$65,248.00	Airpark Fund 465	\$437,999.00
Managing Department:	Engineering			Total	\$437,999.00

Phase: Advertisement

Project Manager: Tammy Good

Progress this month April,2012

At this time the plans have been submitted to the building department for permitting. A preconstruction meeting was conducted on March 15, 2012 and a construction site trailer was mobilized to the site. Work will commence upon receipt of permit which is expected to be the week of May 1, 2012.

Person Reporting: Tammy Good

Design Consultant: Cartaya & Associates Design Time Frame: 12 months
 Design Consultant Start Date: 5/15/2009 Design Consultant Finish Date: 6/7/2010 % Complete: 100 % Design PO: 293052

Purchase Order Company: Paid to date: Purchase Order Total
 293052 CARTAYA & ASSOCIATES ARCHT. \$60,192.95 \$70,704.00

Construction Contractor: Ahrens Construction Time Frame: 180 days
 Construction Start Date: 4/2/2012 Construction End Date: 11/1/2012 % Complete: 0 % Construction PO: 468,477

This project funds the repairs and maintenance of airside pavements including crack sealing, rejuvenation, and miscellaneous structural repairs.

Total Cost: \$880,245.00

Source of Funding

FY2012	\$100,000.00	Prior Years	\$380,245.00	Airpark Fund 465	\$880,245.00
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Managing Department: Airpark (AP), Public Works

Total	\$880,245.00
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Phase: Ongoing

Project Manager: Rob McCaughan

Progress this month June,2011

Ongoing maintenance of pavement. FY 11 projects are complete.
 Projects starting in FY 12 will include runway 10-28 and taxiway Lima.

Person Reporting: Steve Almyda

Design Consultant: N/A Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO: 101949

Purchase Order	Company:	Paid to date:	Purchase Order Total
101949	WEEKLEY ASPHALT PAVING INC	\$255,565.00	\$255,565.00

84 Re grass Greens and Fairways

Project Number: 10-134 - 1

The Pines Golf Course will be redesigned as a Greg Norman "Signature" course. The Palms course, using USGA specifications for 18 holes, existing grass will be removed. Rock and soil will be replaced where necessary and then re sodded. Also included in this consultant agreement is to modify or replace the existing irrigation system on the Palms Course.

This project will be done in conjunction with the Golf Course Irrigation project.

Total Cost:	\$3,895,536.00			Source of Funding	
FY2012	\$3,424,138.00	Prior Years	\$471,398.00	CIP Fund 302	\$1,385,000.00
Managing Department:	Engineering			CIF Fund	\$2,510,536.00
Phase:	Design			Total	\$3,895,536.00
Project Manager:	Tammy Good				
Progress this month	April,2012				

Design is complete and project was advertised in June. Since the bids came in much higher than budgeted the city has elected to rebid the project for construction to commence April 2012. FAA Study approved. Broward County permit submitted along with Soils Management Plan. Broward County has made comments regarding the dredging and filling requirements for the lakes and we are currently addressing these comments. A field inspection will be performed to determine the presence of any burrowing owls or tortoises and to make sure the construction work limit avoids any found. If tortoises are found they will have to be relocated. A preliminary review of the plans have been submitted to the building department and their comments have been addressed. The bids have come in and a contractor has been selected based on the lowest bid. Commission approved the lowest bidder, QGS, and the contract has been executed and permits have been submitted to the building department. Shop Drawings are being submitted for approval and work commenced April 2, 2012. The ground breaking ceremony was held on April 26, 2012. The first 5 holes have been rough graded and Greg Norman has critiqued and made changes to hole #1, approving the other 4 holes as is. Project is currently on schedule.

Person Reporting: Tammy Good

Design Consultant: Greg Norman Golf Course Compan Design Time Frame: 2011

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
100 %

Construction Contractor: To be determined Construction Time Frame: 2013

Construction Start Date: Construction End Date: Construction PO:

This project involves replacing the original irrigation system for all 36 holes, rehabilitating the fairways on 18 holes, and tee boxes on 9 holes at the Golf Course. The RLI for project design has been re advertised. All future funding is to be available now.

May 18, 2011 DRC meeting
 May 6, 2011 FAA approval
 Awaiting Broward County approval
 Anticipate re-advertised November 1, 2011.

Total Cost: \$0.00 **Source of Funding**
 FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Design

Project Manager: Tammy Good

Progress this month April, 2012

Design is complete and project was advertised in June. Since the bids came in much higher than budgeted the city has elected to rebid the project for construction to commence April 2012. FAA Study approved. Broward County permit submitted along with Soils Management Plan. Broward County has made comments regarding the dredging and filling requirements for the lakes and we are currently addressing these comments. A field inspection will be performed to determine the presence of any burrowing owls or tortoises and to make sure the construction work limit avoids any found. If tortoises are found they will have to be relocated. A preliminary review of the plans have been submitted to the building department and their comments have been addressed. The bids have come in and a contractor has been selected based on the lowest bid. Commission approved the lowest bidder, QGS, and the contract has been executed and permits have been submitted to the building department. Shop Drawings are being submitted for approval and work commenced April 2, 2012. The ground breaking ceremony was held on April 26, 2012. The first 5 holes have been rough graded and Greg Norman has critiqued and made changes to hole #1, approving the other 4 holes as is. Project is currently on schedule.

Person Reporting: Tammy Good

Design Consultant:	TBD	Design Time Frame:	120 days
Design Consultant Start Date:	1/1/2011	Design Consultant Finish Date:	4/2/2011
		% Complete:	NA
Design PO:			
Construction Contractor:	TBD	Construction Time Frame:	240 days
Construction Start Date:	3/1/2012	Construction End Date:	8/1/2012
		% Complete:	NA
Construction PO:			

Various Public Works



85 Landscape Airpark Bike Path

Project Number: 11-165 - 1

Enhanced landscaping and irrigation along NE 5th Avenue.

Project created at March 22, 2011 City Commission meeting.

Total Cost:	\$300,000.00		Source of Funding		
FY2012	\$294,832.00	Prior Years	\$5,168.00	CIP Fund 302	\$300,000.00
Managing Department:	Public Works				
				Total	\$300,000.00

Phase: Design

Project Manager: Rob McCaughan

Progress this month April, 2012

Contractor is currently installing water distribution line and is 75% complete. Irrigation estimated completion date for contractor is May 21st. City is purchasing the irrigation heads and rotors which will take an additional 3 weeks to install. Grounds has purchased and received first increment of 50 trees at a cost of \$13,500 and has planted in conjunction with contractor installing irrigation. The bid for turf (\$100,010) will be presented to City Commission 8 May for approval. Bids for remaining 450 trees have been received and now reviewing to purchase select tree species.

Person Reporting: Rob McCaughan

Design Consultant: Shiff Construction Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
100 %

Construction Contractor: Shiff Construction Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

Installs occupancy based controls on vending and ice machines located in 9 facilities throughout the City:
 3 Community Centers, 4 Fire Stations, Aquatics Center, and Public Safety (BSO) Facility.

Total Cost: \$13,642.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Public Works

Phase: Implementation

Project Manager: Rob McCaughan

Progress this month April,2012

Project is installed, 90% complete. Remaining tasks are to accomplish final acceptance with contractor and the measurement and verification process to ensure projected energy savings will be met.

Person Reporting: Rob McCaughan

Design Consultant: SIEMENS

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
 100 %

Construction Contractor: Construction Time Frame: 60 Days

Construction Start Date: Construction End Date: % Complete: Construction PO:
 4/4/2011 5/31/2011 90 %

Converts the majority of golf cart charging to a reduced time-of-use electric tariff (evening) at the City golf course with the installation of a new time clock and controller.

Total Cost: \$20,249.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Public Works

Phase: Implementation

Project Manager: Rob McCaughan

Progress this month April,2012

Project is installed, 90% complete. Remaining tasks are to accomplish final acceptance with contractor and the measurement and verification process to ensure projected energy savings will be met.

Person Reporting: Rob McCaughan

Design Consultant: SIEMENS

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
90 %

Construction Contractor: SIEMENS Construction Time Frame: 10 Days

Construction Start Date: Construction End Date: % Complete: Construction PO:
3/21/2011 3/31/2011 90 %

88 Install Ionization Water Treatment System, City Pools

Project Number: 11-151 - 1

Converts three city pools that currently use a chlorine system for primary water treatment system to a copper-silver ionization water treatment system. Chlorine will still be used as a supplemental disinfectant to remove organic matter and meet free chlorine residual requirements as established by the State of Florida.

Total Cost: \$85,790.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Public Works

Phase: Cancelled

Project Manager: Rob McCaughan

Progress this month April,2012

This project has been eliminated from the Siemens contract as the Pool manufacturer stated the proposed ionization treatment system would void pool warranty. At April 10th meeting the funds from this FIM were applied to FIM #3, Water Treatment Plant Variable frequency drives for service pumps.

Person Reporting: Rob McCaughan

Design Consultant: SIEMENS

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
100 %

Construction Contractor: SIEMENS Construction Time Frame: 30 Days

Construction Start Date: Construction End Date: % Complete: Construction PO:
2/22/2011 3/19/2011 0 %

This project includes the replacement of all existing thermostats with Proliphix Internet based network programmable thermostats. The programmable thermostats will allow the City to remotely control the room temperature set point and schedule for applicable Facilities: Emma Lou Olson Civic Center, Air Park Admin Bldg, Mitchell Moore Annex Bldg, City Pool Offices, North Broward Park Office.

The existing energy management systems at both Herb Skolnick and Pat Larkins Community Centers will be reprogrammed and re commissioned such that they become fully operational.

Total Cost: \$43,260.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Public Works

Phase: Implementation

Project Manager: Rob McCaughan

Progress this month April,2012

Project is 90% complete. Contractor has provided programmable thermostats and needs IT to connect to internet before units become operational. Meeting to held with IT, PW, and Contractor to resolve connectivity issue with thermostats and now IT is working with contractor to install. Currently troubleshooting one thermostat at Mitchell Moore Annex that will not maintain internet connectivity.

Person Reporting: Rob McCaughan

Design Consultant: SIEMENS

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
100 %

Construction Contractor: SIEMENS Construction Time Frame: 120 Days

Construction Start Date: Construction End Date: % Complete: Construction PO:
3/1/2011 11/29/2011 50 %

This project upgrades the existing fire alarm system from a non-addressable to addressable system including voice evacuation audio system of office areas for City Hall and Commission Chambers.

Total Cost: \$171,429.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Public Works

Phase: Implementation

Project Manager: Rob McCaughan

Progress this month April,2012

Project started construction Feb 1, 2012.

Person Reporting: Rob McCaughan

Design Consultant: SIEMENS

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
100 %

Construction Contractor: SIEMENS Construction Time Frame: 365 Days

Construction Start Date: Construction End Date: % Complete: Construction PO:
5/23/2011 6/1/2012 75 %

Scope summary:

Decommission, remove, and dispose of thirty-six (36) existing split direct expansion condensing units and Arhus
Furnish and install underground chilled water piping, associated connections, gauges, isolation valves, and associated piping insulation from new chiller area to City Hall and Commission Chambers Facilities
Furnish and install eight (8) chilled water AHUs; one per mechanical room
Furnish and retrofit the existing two (2) split direct expansion AHUs in Commission Chambers with chilled water cooling coil
Furnish and install variable air volume boxes; approximately thirty (30) total boxes
Test and balance the air distribution system (ten (10) variable air volume AHUs).

Total Cost: \$1,452,954.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Public Works

Phase: Implementation

Project Manager: Rob McCaughan

Progress this month April,2012

Contractor has obtained permit. Construction started week of April 2nd and forced City Commissioner parking location to shift to the south.

Person Reporting: Rob McCaughan

DesignConsultant: SIEMENS

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
100 %

Construction Contractor: SIEMENS Construction Time Frame: 365 Days

Construction Start Date: Construction End Date: % Complete: Construction PO:
5/23/2011 11/12/2012 0 %

A city-wide retrofit of existing lighting fixtures to new higher energy efficiency lamps (87 facilities).

Retrofitting existing fixtures utilizing 34 and 40-Watt T12 lamps with magnetic ballasts to higher energy efficiency 28-Watt T8 lamps with electronic ballasts

Outdoor and gym lighting using High Intensity Discharge (HID) lamp technology will be retrofitted with a lower wattage HID lamp or with fluorescent induction technology.

Lighting occupancy sensors will be installed in all applicable areas where occupancy varies (offices, break rooms, and restrooms).

Total Cost: \$759,563.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Public Works

Phase: Implementation

Project Manager: Rob McCaughan

Progress this month April,2012

100% of facilities have received new lighting and/or occupancy sensors. Measurement & Verification only task remaining.

Person Reporting: Rob McCaughan

DesignConsultant: SIEMENS

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
7/15/2011 100 %

Construction Contractor: SIEMENS Construction Time Frame: 180 Days

Construction Start Date: Construction End Date: % Complete: Construction PO:
2/1/2011 90 %

Improvements to Flagler Drive. The intent is to maximize the existing right-of-way through wider sidewalks, lush landscaping features, pedestrian friendly lighting fixtures and beautifying the corridor to enhance the atmosphere and create a "Main Street" like environment. This project is being coordinated in conjunction with the CRA's overall incentives program including facades and interior renovations.

CRA approval of design contract on April 19. Meet with consultants and coordinate design activities the week of April 25. Design to be completed on/or about October 31. Prepare bid package by November 15. Project out to bid December 15, 2011. Review bids between February 1 and February 15. Award construction contract on March 13, 2012. Begin construction by April 16, 2012, and complete construction by January 11, 2013.

Total Cost:	\$1,200,027.00			Source of Funding	
FY2012	\$1,193,598.00	Prior Years	\$6,429.00	CRA Fund 150	\$2,700,000.00
Managing Department:	CRA (EA or NW)			Total	\$2,700,000.00

Phase: Design/Study

Project Manager: Horacio Danovich

Progress this month April, 2012

Consultants working on design drawings. Plans are 30% complete. No major changes to report.

Person Reporting: Horacio Danovich

Design Consultant: EDSA (Planning), DHPY (Architectu Design Time Frame: 8 weeks

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:
8/1/2010	10/31/2010	25 %	

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

Underground Utilities on Martin Luther King Boulevard

Total Cost: \$1,016,778.00

Source of Funding

FY2012 \$997,335.00 Prior Years \$19,443.00

Managing Department: CRA (EA or NW)

Phase: Design

Project Manager: Horacio Danovich

Progress this month April,2012

Project is on hold. No activity this reporting period.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:



95 City Parking Lot Improvements

Project Number: 10-123 - 1

Improvements to parking lots at City Facilities, including resurfacing and Americans with Disability Act improvements.

Total Cost: \$725,149.00

Source of Funding

FY2012	\$399,033.00	Prior Years	\$26,116.00	CIF Fund	\$725,149.00
				Total	\$725,149.00

Managing Department: Public Works

Phase: Ongoing

Project Manager: Lou Friend

Progress this month February,2012

ADA improvements are being implemented at various City Facilities.

Person Reporting: Lou Friend

DesignConsultant: NA

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date: Construction End Date:
5/20/2011

% Complete:
100 %

Construction PO:

Key improvements will include: Pedestrian improvements along the East and West side of Pompano Beach Boulevard, within the ROW and City owned property; an exercise trail; passive park areas and possible playground upgrades; landscape beautification; pedestrian lighting and site furnishings; beachfront parking; and, pedestrian plazas directly east of the intersection of East Atlantic Boulevard and Pompano Beach Boulevard. The project will address necessary infrastructure improvements (i.e., drainage, water, sewer, and roadway improvements) to support the Pompano Pier Development, including possible re-alignment of Pompano Beach Boulevard and utility relocation.

Receive binding estimate from FPL by May 20. Execute easements with FPL on/or about May 24. Pay FPL for materials based on binding estimate by June 3. Receive FDEP approval on/or about June 30. Finalize City permits by July 15. Begin demolition on/or about August 29. Complete construction by December 31, 2012..

Total Cost:	\$2,000,000.00			Source of Funding	
FY2012	\$1,926,080.00	Prior Years	\$73,920.00	CRA Bonds 313	\$2,000,000.00
Managing Department:	CRA (EA or NW)			Total	\$2,000,000.00

Phase: Design

Project Manager: Horacio Danovich

Progress this month April,2012

Contractor completed demolition of existing parking lot and began forming new sidewalk. Project is on schedule.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

97 Seawall Maintenance

Project Number: 07-946 - 1

The City is responsible for the maintenance of seawalls along City owned property; there is approximately 2,000 linear feet of seawall along various canals and waterways. Maintenance can include rebuilding portions, grouting leaks and total reconstruction.

Total Cost: \$2,089,539.00

Source of Funding

FY2012 \$988,453.00 Prior Years \$701,086.00 CIP Fund 302 \$358,609.00

Managing Department: Engineering

CIF Fund \$1,730,930.00

Phase: Ongoing

Project Manager: Various

Total \$2,089,539.00

Progress this month November,2011

See individual projects for updates:
Hillsboro Inlet Marina
Indian Mound, Hillsboro East
Seawall Maintenance NE 16th, Scott Winters
Seawall Maintenance NE 13th Street & The Intracoastal Waterway.

Person Reporting: Clayton Young

Design Consultant: Various Design Time Frame: ongoing

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Various Construction Time Frame: ongoing

Construction Start Date: Construction End Date: Construction PO:

Repair Seawalls to prevent further damage, 1239 Hibiscus Ave and 2700 N Ocean Blvd.

Total Cost: \$0.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Construction

Project Manager: Clayton Young

Progress this month April,2012

City in the process of amending current contract to allow the Contractor to build a new seawall at the Indian Mound Park instead of repairing the existing seawall. This work will be done for the same price as the original contract.

Design of new seawall completed, submitted, reviewed and approved for construction at the Indian Mound Park. Permitting should be completed in early March.

MOT Plans for Pedestrian Traffic within the Hillsboro Park submitted for approval.

Construction has started at the Hillsboro Inlet Park and to date the contractor has completed approximately 150 linear feet of wall restoration using the fiber wrap process. Work is continuing. No further work has been done at the Indian Mound Park since the redesign for the new wall has been approved. Work will resume by April 11,2012.

BROWARD COUNTY PERMITS HAVE EXPIRED AND ARE BEING RENEWED

Person Reporting: Clayton Young

Design Consultant: R.J. Bhar & Co Inc. Design Time Frame: 265 days

Design Consultant Start Date: 7/15/2009 Design Consultant Finish Date: 4/6/2010 % Complete: 100 % Design PO: 293097

Purchase Order	Company:	Paid to date:	Purchase Order Total
293097	R.J. BEHAR & COMPANY INC	\$85,315.00	\$85,315.00

Construction Contractor: Engineer Control Systems Construction Time Frame: 90 days - substantial completion

Construction Start Date: 1/3/2011 Construction End Date: 5/3/2011 Construction PO: 103823

Purchase Order	Company:	Paid to date:	Purchase Order Total
103823	ENGINEER CONTROL SYSTEMS CORP	\$212,554.38	\$518,989.43

Repair Seawalls to prevent further damage, 2700 N Ocean Blvd. The seawalls are very old and one portion was failing in late 2009. The failure resulted in a storm drain pipe being damaged and some utilities undermined. An assessment of the walls showed one portion in failure and the other needing repairs.

At the March 23, 2010 meeting, the City Commission authorized the submittal of grant applications to Florida Inland Navigation District for reimbursement of seawall repairs at Hillsboro Inlet Marina (up to \$169,157). The Hillsboro Inlet Find Grant was awarded in October of 2010.

Bids for construction were received April 11, 2011.

BK Marina was the lowest responsive bidder.

Construction started September 26,2011.

Total Cost: \$0.00 **Source of Funding**
 FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Construction

Project Manager: Alessandra Delfico

Progress this month March,2012

Construction is substantially complete.

Person Reporting: Alessandra Delfico

Design Consultant: EAC **Design Time Frame:** 2010-2011
Design Consultant Start Date: 2/1/2010 **Design Consultant Finish Date:** 7/1/2011 **% Complete:** 90 % **Design PO:** 102178

Purchase Order	Company:	Paid to date:	Purchase Order Total
102178	EAC CONSULTING INC	\$60,750.00	\$62,750.00

Construction Contractor: BK Marine **Construction Time Frame:** Summer and Fall of 2011
Construction Start Date: 9/26/2011 **Construction End Date:** 1/16/2012 **% Complete:** 90 % **Construction PO:** 113810

Purchase Order	Company:	Paid to date:	Purchase Order Total
113810	B.K. MARINE CONSTRUCTION, INC.	\$303,835.18	\$343,929.29

97 SE 13th Court & the Intracoastal Waterway Seawall Rep Project Number: 07-946 - 4

Design and provide Repair Details and procedures for 148lf of Seawall located at SE 13 Court and the Intracoastal Waterway primarily to arrest the ongoing loss of fill material from behind the seawall

Total Cost: \$0.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Design/Study

Project Manager: Clayton Young

Progress this month April, 2012

Design Work in progress. No Change

Person Reporting: Clayton Young

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:



Repair of the existing seawall at the North West and South West Wing walls of the SE 22nd Avenue Bridge to stop the continued loss of fill material from behind the Bulkhead wall out into the Lake Santa Barbara.

Total Cost: \$0.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase:

Project Manager: Clayton Young

Progress this month April,1012

The project was designed in the previous months of this year and successfully bid in April. Five qualified bids were received ranging in price from \$12060.00 to \$81,000.00. References and qualifications are currently being checked to award this contract for construction.

Person Reporting:

Design Consultant: LAKDAS/ YOHALEM ENGINEERING Design Time Frame: 30 DAYS

Design Consultant Start Date: 1/30/2012 Design Consultant Finish Date: 2/29/2012 Design PO: 121154

Purchase Order 121154 Company: LAKDAS/YOHALEM ENGINEERING INC Paid to date: ---- Purchase Order Total \$10,600.00

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

This project consists of constructing a hoist to remove debris from canal cleaning barge, providing utilities to service boat, improving the roadway for a trash truck to access the hoist. Formerly SE 5th Court Debris Lift, 1239 Hibiscus Ave.

Total Cost: \$43,998.00

Source of Funding

FY2012	\$19,489.00	Prior Years	\$24,509.00	CIP Fund 302	\$43,998.00
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Managing Department: Engineering

Total	\$43,998.00
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Phase: Construction

Project Manager: Clayton Young

Progress this month July,2011

No Change, Construction on hold until the repair of the seawall repair project is released for construction.

Person Reporting: Clayton Young

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:



This project involves the design and permitting of a proposed seawall behind the property at 855 S. Federal Hwy. At the June 8, 1999 meeting, the City Commission entered into a Settlement Agreement with Eddie Accardi car dealership regarding this project. The design and permitting are in process. The City will reimburse 50% of the total cost up to an agreed to maximum. The agreement with Eddie Accardi stipulates that the agreement terminates three years after construction commences; construction has not yet started.

Total Cost:	\$369,447.00			Source of Funding	
FY2012	\$254,644.00	Prior Years	\$114,803.00	CIP Fund 302	\$369,447.00
Managing Department:	Engineering			Total	\$369,447.00

Phase: Hold

Project Manager: Various

Progress this month August,2010

None.

Person Reporting: Clayton Young

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

100 Hardening of Inter-Utility Connections

Project Number: 16-WS- - 1

Install meters and backflow protection between Pompano Beach and other Utilities at the following locations:

- Broward County 2A* 12" 1 MGD at 2517 NE 22nd Avenue, Lighthouse Point
- Ft. Lauderdale* 12" 1 MGD near SW 15th St & Power line Road
- Margate* 10" 3100 MLK Blvd, Pompano Beach
- Margate* 12" 3300 W. Atlantic Blvd, Pompano Beach
- AIA/6000 N. Ocean Blvd. Lauderdale by the Sea

Total Cost:	\$500,000.00			Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00	Utility Funds 418	\$500,000.00
Managing Department:	Engineering, Utilities			Total	\$500,000.00

Phase: Proposed

Project Manager: Steve Rittenhouse

Progress this month September,2011

Nothing to report at this time.

Person Reporting: Steve Rittenhouse

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

101 Membrane Concentrate Connection

Project Number: 15-WS- - 1

Design and construct a pipe line to the Broward County Wastewater Forcemain for emergency disposal of membrane plant concentrate water during times when the concentrate injection well is down for maintenance and/or testing.

Total Cost: \$350,000.00

Source of Funding

FY2012	\$0.00	Prior Years	\$0.00	Utility Funds 418	\$350,000.00
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Managing Department: Utilities (WS or SW)

Total \$350,000.00

Phase: Not Initiated

Project Manager: Don Bayler

Progress this month March,2012

Nothing to report at this time.

Person Reporting: Don Bayler

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

102 Concentrate Treatment Study

Project Number: 14-WS- - 1

Study the available technologies capable of treating the membrane plant concentrate water to drinking water standards as a alternative drinking water supply to increase the water supply.

Total Cost:	\$100,000.00				Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00		Utility Funds 418	\$100,000.00
Managing Department:	Utilities (WS or SW)				Total	\$100,000.00

Phase: Proposed

Project Manager: Don Bayler

Progress this month March,2012

Nothing to report at this time.

Person Reporting: Don Bayler

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

This project consists of preparing a Water Supply Plan. This plan is required to be revised every five years by the South Florida Water Management District and the Florida Department of Community Affairs.

Total Cost:	\$200,000.00			Source of Funding		
	FY2012	\$200,000.00	Prior Years	\$0.00	Utility Funds 418	\$200,000.00
Managing Department:	Utilities (WS or SW)					
					Total	\$200,000.00

Phase: Not Initiated

Project Manager: Maria Loucraft

Progress this month March,2012

None. Once the South Florida Water Management District completes the Lower East Coast Plan and provides any new instructions, the Water Supply Plan will be due in 18 months. After the April 2012 information meeting, Utilities will review scopes of work.

Person Reporting: Maria Loucraft

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

Study and evaluate the filter valving and piping to determine the rate of deterioration and determine replacement or upgrade options.

CDM Smith work order in amount of \$24,870 was approved May 1, 2012. Evaluation of filters to commence following imminent release of purchase order.

Total Cost:	\$75,000.00			Source of Funding		
	FY2012	\$75,000.00	Prior Years	\$0.00	Utility Funds 418	\$75,000.00
Managing Department:	Utilities (WS or SW)					
				Total	\$75,000.00	

Phase: Not Initiated

Project Manager: John Sfiropoulos

Progress this month April,2012

Waiting for a proposal from the Utilities Department consulting engineers. (CDM Smith) Should receive proposal by Apr. 2012. Work Order in amount of \$24,870 approved on May 1, 2012. CDM Smith to commence with filter evaluation following imminent release of purchase order.

Person Reporting: Don Bayler

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

105 Replacement of Fluoride Tank/Pump

Project Number: 12-181 - 1

Replacement of the fluoride storage tank and three feeder pumps.

Total Cost: \$50,000.00

Source of Funding

FY2012	\$50,000.00	Prior Years	\$0.00	Utility Funds 418	\$50,000.00
				Total	\$50,000.00

Managing Department: Utilities (WS or SW)

Phase: Design

Project Manager: Don Bayler

Progress this month March,2012

Finalizing specifications for project. Bid request are advertised. Bid opening expected 10/21/11. 11/2011 Reviewing Bid documents. Purchasing to issue PO by the end of FEB. 2012. PO has been issued. Manufacture scheduled to ship equipment by the end of June 2012.

Person Reporting: Don Bayler

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

106 36" Gate Valve Replacement

Project Number: 12-180 - 1

The 36" gate valve on the main transmission water line located between NW 3rd Avenue and Trash Transfer Station has a broken valve operator casing and cannot be closed. The gate needs to be functioning should a repair need to be performed along the transmission line.

Due to staffing shortages this project has not been initiated, we will strive to begin it in the next 4-5 months

Total Cost:	\$50,000.00			Source of Funding		
	FY2012	\$50,000.00	Prior Years	\$0.00	Utility Funds 418	\$50,000.00
Managing Department:	Engineering, Utilities (WS or SW)					
					Total	\$50,000.00

Phase: Not Initiated

Project Manager: William Herrmann

Progress this month

Nothing to report at this time.

Person Reporting:

Design Consultant: _____ Design Time Frame: _____

Design Consultant Start Date: _____ Design Consultant Finish Date: _____ Design PO: _____

Construction Contractor: _____ Construction Time Frame: _____

Construction Start Date: _____ Construction End Date: _____ Construction PO: _____

107 Roof Repair for Water Treatment Plant**Project Number: 12-179 - 1**

This project involves the design and installation of new built-up roofing for the water treatment plant buildings. Several roofs, which cover high voltage electrical equipment, have water leaking from them when it rains making it unsafe for employees and threatening potential damage to equipment and could lead to possible service failure. Additionally, the lighting protection system for all the affected buildings will be brought up to code. Design is underway.

Shiff Construction & Development /The Gordian Group has been contacted to develop a Roof Repair plan for the Filter Control Galley and a budget for the repairs.

Total Cost:	\$416,000.00			Source of Funding		
	FY2012	\$416,000.00	Prior Years	\$0.00	Utility Funds 418	\$416,000.00
Managing Department:	Engineering					
					Total	\$416,000.00

Phase: Design/Study**Project Manager:** Clayton Young**Progress this month** April,2012

Pre construction Meeting

Person Reporting: Clayton Young

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

108 Water Treatment Plant Electrical System Rehabilitation Project Number: 11-194 - 1

CMS work order with Consultant, Carollo issued 3/27/2012 (\$105,022). Contract with RJ Sullivan executed 4/18/2012 (\$503,910). Preconstruction meeting held 4/27/2012. Notice to Proceed date to be established following issue of permits.

Total Cost:	\$2,482,334.00			Source of Funding	
FY2012	\$1,269,162.00	Prior Years	\$37,172.00	Utility Funds 418	\$2,482,334.00
Managing Department:	Engineering, Utilities				
				Total	\$2,482,334.00

Phase: Design

Project Manager: John Sfiropoulos

Progress this month April,2012

City advertised for equipment purchase 10/10/2011. Reviewing bids. CC Awarded purchase of equipment on Nov. 22, 2011. Purchase Order sent to vender (Wesco Distribution) in the amount of \$336,150.00. Delivery of equipment Apr/May 2012. Labor bid to install equipment to open 1/21/2012. Bid opening for labor to install equipment scheduled for 2/07/2012. Should have the construction and engineering service contract submitted to City commission the last meeting in Mar. 2012. Waiting for contract to be signed by the contractor. CMS work order with Consultant, Carollo executed 3/27/2012 (\$105,022). Contract with RJ Sullivan executed 4/18/2012 (\$503,910). Preconstruction meeting held on 4/27/2012. Notice to Proceed date to be established following issue of permits.

Person Reporting: Don Bayler

Design Consultant: NA

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date:

Design PO:

Construction Contractor: NA

Construction Time Frame:

Construction Start Date: Construction End Date:

Construction PO:

109 Utility Buildings Lighting Retrofit

Project Number: 11-159 - 1

A retrofit of existing lighting fixtures to new higher energy efficiency lamps for three Utility Department facilities.

Retrofitting existing fixtures utilizing 34 and 40-Watt T12 lamps with magnetic ballasts to higher energy efficiency 28-Watt T8 lamps with electronic ballasts

Outdoor and gym lighting using High Intensity Discharge (HID) lamp technology will be retrofitted with a lower wattage HID lamp or with fluorescent induction technology.

Lighting occupancy sensors will be installed in all applicable areas where occupancy varies (offices, break rooms, and restrooms).

Total Cost: \$157,402.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Public Works, Utilities (WS or SW)

Phase: Implementation

Project Manager: Rob McCaughan

Progress this month April,2012

Contractor is 90% complete with Utility Buildings. Measurement & Verification only task remaining.

Person Reporting: Don Bayler

DesignConsultant: Siemens

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
6/24/2011 100 %

Construction Contractor: Siemens Construction Time Frame: 180 Days

Construction Start Date: Construction End Date: % Complete: Construction PO:
2/2/2011 7/31/2011 90 %

Project Summary:

Furnish and install a new 200 Gallons Per Minute (GPM), 20 Horse Power (HP) centrifugal low pressure jockey pump
 Furnish and install a new Adjustable Frequency Drive (AFD) to provide low pressure jockey pump power supply and speed control function
 Furnish and install a new AFD to provide power supply and speed control function for an existing 30 HP high pressure jockey pump
 Replace the existing high pressure jockey pump motor with premium efficiency, inverter duty 30 HP motor
 Add a bypass piping loop for each operating jockey pump
 Modify existing system control software to accommodate new jockey pumps
 Integrate and commission new pump, drives, and control system modifications

Total Cost: \$155,150.00

Source of Funding

FY2012	\$0.00	Prior Years	\$0.00
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Managing Department: Public Works, Utilities (WS or SW)

Phase: Design

Project Manager: Rob McCaughan

Progress this month April,2012

The non-functional jockey pump was included in change order approved by City Commission April 10, 2012.

Person Reporting: Don Bayler

Design Consultant: Siemens Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Siemens Construction Time Frame: 60 Days

Construction Start Date:	Construction End Date:	Construction PO:
4/15/2011	10/1/2011	

Furnish and install one 480 volt Adjustable Frequency Drive (AFDs) for #1 high service pump, and 4 AFDs for high service pumps 2 & 3

Furnish and install new premium efficiency, inverter duty motors to be served by new AFDs

Modify existing control system and graphical control interface to accommodate new high service pump control algorithm – integrate and commission revised system controls

Accomplish electrical engineering design and update electrical system coordination study & arc flash study

Integrate and commission new AFDs & motors. Waiting for Change Order approval to add an additional VFD for proper hydraulic and operation functionality. Change Order cost estimate around \$55,000. Change order to be on the CCM April 10,2012

Total Cost: \$970,769.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Public Works, Utilities (WS or SW)

Phase: Design

Project Manager: Don Bayler

Progress this month March,2012

Kick-off meeting occurred Jan 14th. Design of system is now underway. Meet scheduled to review equipment and construction plans scheduled for Sept. 22, 2011. This project requires a change in scope for better high service pump hydraulic operations. Waiting for change order approval by end of Apr. 2012.

Person Reporting: Don Bayler

Design Consultant: Siemens Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Siemens Construction Time Frame: 30 Days

Construction Start Date: Construction End Date: Construction PO:
 4/1/2011 5/26/2011

Scope summary for this project:

- Installation of a Neptune Fixed Based Automatic Meter Reading system;
- Downloading of billing account data from the billing system;
- Installation of meter endpoints and towers (total of 19,563 meters installed) ;
- Capture and recording of GPS coordinates for each meter location;
- Upload of all critical billing account data back into the billing system;
- Commissioning/verification of the system.

Installation and upgrading of meters is now 95% complete. We are pausing the project while additional collectors are sited, permitted and installed. We anticipate resuming installation of meters in late May and final completion in June

Total Cost: \$3,193,067.00

Source of Funding

FY2012	\$0.00	Prior Years	\$0.00
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Managing Department: Public Works, Utilities (WS or SW)

Phase: Implementation

Project Manager: William Herrmann

Progress this month August,2011

Installation and upgrading of meters is approximately 95% complete. We are pausing the project while additional collectors are sited, permitted and installed. We anticipate resuming installation of meters in late May and final completion in June

Person Reporting: William Herrmann

Design Consultant: Siemens **Design Time Frame:**

Design Consultant Start Date: **Design Consultant Finish Date:** **Design PO:**

Construction Contractor: Siemens **Construction Time Frame:** 365 Days

Construction Start Date: 2/7/2011 **Construction End Date:** 2/6/2012 **Construction PO:**

A water conservation retrofit affecting twenty city Facilities. The water conservation measures include the replacement of water closets, urinals, flush valves, as well as the installation of faucet aerators.

Total Cost: \$265,154.00

Source of Funding

FY2012	\$0.00	Prior Years	\$0.00
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Managing Department: Utilities (WS or SW)

Phase: Implementation

Project Manager: Rob McCaughan

Progress this month April,2012

Project is installed, 90% complete. Remaining tasks are to accomplish final acceptance with contractor and the measurement and verification process to ensure projected energy savings will be met.

Person Reporting: Rob McCaughan

Design Consultant: SIEMENS Design Time Frame:

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:
		100 %	

Construction Contractor: SIEMENS Construction Time Frame:

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:
2/7/2011	5/8/2011	90 %	

114 Wastewater Master Plan

Project Number: 11-130 - 1

Preparation of a wastewater master plan.

Total Cost: \$147,547.00

Source of Funding

FY2012	\$58,046.00	Prior Years	\$89,501.00	Utility Funds 418	\$147,547.00
				Total	\$147,547.00

Managing Department: Utilities (WS or SW)

Phase: Design/Study

Project Manager: Randy Brown

Progress this month December,2011

Project meeting was held with Matthews Consulting to kick off the master plan process. Contract was approved by the City Commission 4/12/2011. Project is on schedule.

- Capacity Analysis & Field Inspections 8-1-2011
- Evaluate Non-Sewered Areas & I&I program 8-1-2011
- Population & Flow Projections 8-15-2011
- Hydraulic Model Development & Analysis 9-12-2011
- Recommendations & Cost Estimates 10-1-2011
- Utility Benchmarking 10-10-2011
- Draft Report 11-7-2011
- Meeting to Discuss Report 11-28-11
- Final Report 12-12-2011

The draft has been supplied to the committee for comments and review 12/11. Comments to be returned by 01/17

Person Reporting: Randy Brown

Design Consultant: NA Design Time Frame: NA

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: NA Construction Time Frame: NA

Construction Start Date: Construction End Date: Construction PO:

115 Replace Roof over Filter Console Room

Project Number: 11-128 - 1

Replacing the Windows and the Roof over the console room at the water treatment plant.

Total Cost: \$105,000.00

Source of Funding

FY2012	\$104,000.00	Prior Years	\$1,000.00	Utility Funds 418	\$105,000.00
				Total	\$105,000.00

Managing Department: Utilities (WS or SW)

Phase: Construction

Project Manager: Clayton Young

Progress this month April,2012

Pre- Construction meeting held 4/23/12
 Construction started 4/30/12 with the replacement of the windows.

Person Reporting: Clayton Young

DesignConsultant: N/A

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor: Shiff Construction & Development

Construction Time Frame: 90 days

Construction Start Date: 4/30/2012
Construction End Date: 7/30/2012

Construction PO: 122195

Purchase Order	Company:	Paid to date:	Purchase Order Total
122195	SHIFF CONSTRUCTION & DEVELOPMENT	----	\$96,243.39

116 Emergency Diesel Motor and Pump

Project Number: 11-127 - 1

Installing a new backup pump and fuel tank for the water supply.

Total Cost: \$100,000.00

Source of Funding

FY2012	\$100,000.00	Prior Years	\$0.00	Utility Funds 418	\$100,000.00
				Total	\$100,000.00

Managing Department: Engineering, Utilities (WS or SW)

Phase: Not Initiated

Project Manager: Don Bayler

Progress this month March,2012

Waiting to final piping project before starting this project. The piping project should be complete by Apr. 2012.

Person Reporting: Don Bayler

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

Reuse Water System Master Plan Update recommends the upgrading of the filter system. The new Parkson's Echo Filter System . This replacement will reduce 85% of our backwash water.

Pilot study with Parkson's has been completed and the changes made to the north filters are being recommended for the south filters for energy savings, reduced wastewater treatment cost to the county and a more efficient filtering system that will increase the capacity of the reuse plant with this upgrade.

Total Cost:	\$1,269,000.00			Source of Funding	
FY2012	\$1,269,000.00	Prior Years	\$0.00	Utility Funds 418	\$1,269,000.00
Managing Department:	Utilities (WS or SW)				
				Total	\$1,269,000.00

Phase: Construction

Project Manager: Don Bayler

Progress this month March,2012

Received Quotation from Parkson Corp. (\$244,500). Utilities Dept. Consulting firm reviewing quotation. (McCafferty Brinson Consulting)
 There seems to be a 2.06 year payback when this project is completed. Will be submit to the CM Office for commission action. Recommending Parkson Corp. to modify reuse plant filters to save electrical power and water treatment charges of 118,000 yearly. This project is on the April 26th City Commission's agenda for approval. The project was approved by City Commission. Parts are on order. Retro work to begin in Dec. 2011. 11/2011 Retro work has begun. Work is continuing 1/4/2012. Should be completed by the end of Apr. 2012.

Person Reporting: Don Bayler

DesignConsultant: Design Time Frame: Late 2011

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: NA Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

This project is to replace the failing Forcemain in conjunction with the Lift Station 11 project.

Total Cost:	\$446,428.00			Source of Funding	
FY2012	\$0.00	Prior Years	\$446,428.00	Utility Funds 418	\$446,428.00
Managing Department:	Utilities (WS or SW)				
				Total	<u>\$446,428.00</u>

Phase: Construction

Project Manager: Tammy Good

Progress this month April,2012

The lowest proposal to replace this force main came in at \$669,090. The scope of work consists of replacing approximately 2.860 lf of the existing force main which has experienced a number of leaks in recent months. The importance of replacing this main is due to the fact that two master lift stations connect to this main. The means and methods to replace this main will be performed by a directional drill to significantly reduce the interruption of traffic and excavation in the area, resulting in minimal restoration. A Broward County permit has been obtained and work has commenced for the north portion installation. Commission approval is required for the south portion since there is no funding available for this work. 90% of this additional work is complete. Broward County has issued approval and force main is in operation.

Person Reporting: Tammy Good

Design Consultant: _____ Design Time Frame: _____
 Design Consultant Start Date: _____ Design Consultant Finish Date: _____ % Complete: _____ Design PO: _____
 100 %

Construction Contractor: Intercounty Engineering, Inc. Construction Time Frame: 3-4 weeks

Construction Start Date: _____ Construction End Date: _____ % Complete: _____ Construction PO: _____
 0 %

122 Membrane Element Replacement**Project Number: 08-952 - 1**

This project to replace the membrane elements (filters) when needed. The membrane elements are used to purify water to make it potable.

Total Cost: \$1,912,500.00**Source of Funding**

FY2012	\$702,500.00	Prior Years	\$0.00	Utility Funds 418	\$1,912,500.00
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Managing Department: Engineering, Utilities (WS or SW)

Total	\$1,912,500.00
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Phase: Design/Study**Project Manager:** Don Bayler**Progress this month** March, 2012

This project is a sinking fund to accumulate sufficient funds to replace the membrane elements (filters) when needed. Filters are not needed at this time.

Person Reporting: Alessandra Delfico

Design Consultant: To Be Determined Design Time Frame: 2013

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame: 2014

Construction Start Date: Construction End Date: Construction PO:

123 Lift Station Rehab

Project Number: 08-968 - 1

This annual CIP allows for upgrading and rehabilitating lift stations as prioritized by the Utilities Department. Future projects will be identified in the Wastewater master plan.

Total Cost: \$5,507,143.00

Source of Funding

FY2012	\$1,909,857.00	Prior Years	\$817,286.00	Utility Funds 418	\$5,507,143.00
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Managing Department: Engineering, Utilities (WS or SW)

Total	\$5,507,143.00
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Phase: Overall CIP

Project Manager: Various

Progress this month June,2011

See individual projects for report.
 Rehab of LS #11
 Rehab of LS #81
 Lift Station #102 (42A) Modification
 Rehab of LS #110
 LS 21 Rehabilitation

Person Reporting: Tammy Good

Design Consultant: See individual projects **Design Time Frame:** ongoing

Design Consultant Start Date: **Design Consultant Finish Date:** **Design PO:**

Construction Contractor: See individual projects **Construction Time Frame:** ongoing

Construction Start Date: **Construction End Date:** **Construction PO:**

Rehabilitation of LS #110, 1799 SW 3rd St
 Broward County M.O.T. approval, City Permit

Total Cost: \$0.00 **Source of Funding**
 FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Permitting

Project Manager: Tammy Good

Progress this month April,2012

This project was awarded to T.V. Diversified at the October 12, 2010 commission meeting. A preconstruction meeting was conducted on January 4, 2011. Construction is expected to commence after permits have been submitted and approved by the building department which is anticipated to take approximately 4 -6 weeks. A Broward County permit has been obtained, plans have been submitted to the city's building department for permitting. City landscape department is requesting an existing irrigation plan which has been generated and resubmitted for permitting. A permit has been issued and a preconstruction meeting was conducted on December 1, 2011. A NTP was issued on January 16, 2012. Construction has commenced. This project is substantially complete.

Person Reporting: Tammy Good

DesignConsultant: Chen & Associates Design Time Frame: 14 months

Design Consultant Start Date: 1/14/2009 Design Consultant Finish Date: 3/4/2010 % Complete: 100 % Design PO: 291426

<u>Purchase Order</u>	<u>Company:</u>	<u>Paid to date:</u>	<u>Purchase Order Total</u>
291426	CHEN & ASSOCIATES	\$31,685.43	\$31,685.43

Construction Contractor: T.V. Diversified Construction Time Frame: 150 days

Construction Start Date: 2/1/2011 Construction End Date: 6/30/2011 % Complete: 0 % Construction PO:

Rehab of LS #11, 1599 N. Riverside Dr

In for permitting. Anticipate construction to commence May 2011.

Total Cost: \$0.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Design

Project Manager: Tammy Good

Progress this month April,2012

Project has been awarded Trio Development, Inc. Due to unforeseen conditions regarding the existing Force Main which this station was proposed to tie in to, design modifications were made to demolish the existing structure and install the entire station underground. These modifications will be performed under the existing Trio contract as a Design Build. Design is now complete and construction is underway. The wet well, valve vault, and meter vault have been installed and the underground piping is currently being installed. Originally the existing structure was to remain, therefore no asbestos report was required. Upon inspection for asbestos it has been determined the stucco in the walls and roof contain vast amount of asbestos. Since the asbestos report show a significant amount of asbestos within the stucco walls it will have to be removed by a licensed asbestos contractor. At this time additional tests were conducted on the asbestos and it has been determined the amount of asbestos originally present is not as significant. Asbestos removal is to commence on November 7, 2011. A preliminary start up of the station occurred on October 28, 2011 and was successful. Project is complete.

Person Reporting: Tammy Good

Design Consultant: Chen & Associates Design Time Frame: 13 months

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:	291427
3/5/2009	4/30/2010	100 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
291427	CHEN & ASSOCIATES	\$49,025.00	\$49,025.00

Construction Contractor: Trio Construction Time Frame: 450 days

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:	103687
3/1/2011	3/25/2012	50 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
103687	TRIO DEVELOPMENT CORP	\$540,255.04	\$693,710.00

Rehab of LS #65, 651 SE 10th St. This lift station is nearing the end of it's useful life and needs to be updated.

On hold pending the lining of the feeder sewer pipes to this station. Utilities evaluated the infiltration in to the pipes feeding the pump station and found many areas of groundwater infiltration. Because of the excessive infiltration the existing pump is running too much. Once the pipes are lined a better idea of the wastewater flows to the station can be established to rehab the station. The pipes feeding the station have been televised and numerous areas have been identified that need to be fixed. The pipes have been relined, the infiltration of groundwater is down and the pumps are running less.

Currently addressing 100% design comments with EAC. Advertisement for bid anticipated June 2012.

Total Cost: \$0.00 **Source of Funding**
 FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Permitting

Project Manager: John Sfiropoulos

Progress this month April,2012

Addressing 100% design comments with EAC. Advertisement for bid anticipated June 2012.

Person Reporting: Alessandra Delfico

DesignConsultant: EAC Design Time Frame: 2010- 2011

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:
2/1/2010	12/31/2011	90 %	101677

<u>Purchase Order</u>	<u>Company:</u>	<u>Paid to date:</u>	<u>Purchase Order Total</u>
101677	EAC CONSULTING INC	\$55,291.42	\$58,275.00

Construction Contractor: To Be Determined Construction Time Frame: Summer 2012

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:
6/1/2012	10/1/2012	0 %	NA

Rehab of LS #81 299 NW 18th St. This lift station is nearing the end of it's useful life and needs to be updated.

Addressing 100% design comments with EAC. Advertisement for bid anticipated June 2012.

Total Cost: \$0.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Advertisement

Project Manager: John Sfiropoulos

Progress this month April,2012

Addressing 100% design comments with EAC. Advertisement for bid anticipated June 2012.

Person Reporting: Alessandra Delfico

DesignConsultant: EAC Design Time Frame: 2010-2011

Design Consultant Start Date: 2/1/2010 Design Consultant Finish Date: 12/31/2010 % Complete: 90 % Design PO: 101678

Purchase Order 101678 Company: EAC CONSULTING INC Paid to date: \$55,330.64 Purchase Order Total: \$58,275.00

Construction Contractor: To Be Determined Construction Time Frame: Summer 2012

Construction Start Date: 6/1/2012 Construction End Date: 10/1/2012 % Complete: 0 % Construction PO: NA

Redo lift station to accommodate FDOT plans to widen Andrews Avenue from NW 18st to Copans, 2095 N. Andrews Ave.

Agreement between FDOT and City approved January 25th, 2011.

Pre bid meeting February 28, 2011.

Bids were received March 18th, 2011. At the April 12, 2011 City Commission meeting the commission approved entering in to a contract with the lowest responsive bidder, Trio Development. Permits issued and preconstruction meeting held May 2, 2012.

Notice to Proceed issued to Trio May 3, 2012 (Substantial Completion 90-days and Final Completion 120-days).

Total Cost: \$0.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Permitting

Project Manager: John Sfiropoulos

Progress this month April,2012

Permitting is complete.
 Construction should commence in May 2012. Preconstruction meeting held on May 2, 2012 and Notice to Proceed issued to Contractor May 3, 2012 (Substantial Completion 90-days and Final Completion 120-days).

Person Reporting: Alessandra Delfico

DesignConsultant: Chen and Associates Design Time Frame: 2010- 2011

Design Consultant Start Date: 6/1/2010 Design Consultant Finish Date: 11/30/2011 % Complete: 100 % Design PO: 102879

Purchase Order	Company:	Paid to date:	Purchase Order Total
102879	CHEN & ASSOCIATES	\$19,979.00	\$24,315.00

Construction Contractor: TRIO DEVELOPMENT CORP Construction Time Frame: Fall 2011

Construction Start Date: 4/1/2012 Construction End Date: 7/1/2012 % Complete: 0 % Construction PO: 112902

Purchase Order	Company:	Paid to date:	Purchase Order Total
112902	TRIO DEVELOPMENT CORP	----	\$113,560.00

Rehabilitation of Lift Station #44. 2122 SE 12th St.

Total Cost: \$0.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering, Utilities (WS or SW)

Phase: Design

Project Manager: Tammy Good

Progress this month April,2012

A design consultant has been selected and a design kick-off meeting was conducted on August 24, 2011 to discuss preliminary scope with city staff and consultant. Received proposal from Chen & Associates, design has commenced.90% design complete and is currently being reviewed by city utility staff for approval/comments.

Person Reporting: Tammy Good

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

This project includes various maintenance, rehabilitation, and operational enhancements to the existing well fields and may include routine maintenance and rehabilitation where circumstances dictate. In addition, the project will include well field optimization, remote telemetry, Concentrate deep well testing and maintenance and enhanced well field security. DOH compliance and the Florida Department of Environment Protection requires the Utilities Department to test the concentrate injection well for integrity on a yearly basis. Every year the Department is required to do a TV inspection and every other the Department is required to do a pressure test on the injection well.

Since this project was created in 2007, the following wells have been rehabilitated:

- 2007 26,27,24,25
- 2008 23,17
- 2009 26,11,15,3
- 2010 12, 20,6
- 2011 18

Total Cost:	\$1,107,997.00			Source of Funding	
FY2012	\$269,927.00	Prior Years	\$198,070.00	Utility Funds 418	\$1,107,997.00
Managing Department:	Utilities (WS or SW)			Total	\$1,107,997.00

Phase: Ongoing

Project Manager: Don Bayler

Progress this month March,2012

Outside contractor completed work on well number 18. Awaiting 20 day bacteria test period. Wells 12 and 20 completed. The 20 day bacteria test period passed regulatory required testing. The well is back in service. Plant personnel discuss the next series of well to be rehabbed. 09/2011 Outside contractor working on Well #4. Replacing some casing and shaft and bearings. 11/2011 Well #4 working is continuing. Well # 4 in in process of passing Bac't testing. Should be completed by the end of Feb. 2012. Scheduling to replace sanitary seals at wells #3,5 and 6. Additional upgrading well casing vent line and pump stands to comply with DOH regulations. Work on well 3, 5 and 6 continuing. Should be completed by May 2012.

Person Reporting: Don Bayler

Design Consultant: Design Time Frame: N/A

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
NA

Construction Contractor: NA- Aquifer Maintenance Construction Time Frame: NA

Construction Start Date: Construction End Date: Construction PO: NA

This annual project is to continue the replacement of undersized galvanized water mains as well as unlined cast iron distribution mains throughout the City. Plans were sent to Broward County for a permit.

Total Cost:	\$2,523,671.00			Source of Funding	
	FY2012	\$675,560.00	Prior Years	\$1,048,111.00	Utility Funds 418
Managing Department:	Engineering, Utilities (WS or SW)				\$2,523,671.00
Phase:	Construction				Total
Project Manager:	Steve Rittenhouse				\$2,523,671.00
Progress this month	March,2012				

Engineering is updated the permit with some additional information required by Broward County and will resubmitted plans to Broward County for approval. Broward County is requiring fire flow tests be performed in the areas submitted for main replacement. Fire flow tests will be conducted in April and plans will be return to Engineer for submittal to the Broward County Health Department.

Flow tests were completed and plans were resubmitted to Broward County Health Department on May 22, 2011. Estimated start date of project is August 2011.

Construction started on the replacement of the 2" water main on NE 28th Avenue between NE 18th Street and NE 22nd Court on Monday, August 29, 2011.

Density and Bacteriological testing was completed on NE 28th Avenue and NE 20th Street, as built are completed and will be submitted to Broward County for approval. After receiving Broward County approval we will connect the customer to the new water main and retire the old 2" water main.

We have completed the installation of the 6" water main on NE 8th Court and NE 9th Court between NE 9th Avenue and NE 10th Avenue. We are currently installing water services on NE 9th Street between NE 9th Avenue and NE 10th Avenue. After the service are installed we will be installing the 6" water main on this street. All three streets will be sent to Broward County for approval after all testing is completed in November.

Received Broward County Certification Clearance for water mains installed on NE 9th Court, NE 8th Court and NE 9th Street on January 30, 2012. Placed water mains into service and connected services on NE 9th Court between NE 10th Avenue and NE 9th Avenue to new water main on February 7, 2012.

Started installation of new 6" water main on NE 26th Terrace between NE 16th Street and NE 17th Street.

Completed the installation of the 6" water main on NE 26th Terrace between NE 16th Street and NE 17th Street. Sampling completed and as built with all documentation given to Engineering for submittal to Broward County. Waiting for Broward County approval to put online and attach existing customers. Replaced sod and asphalt in project area also.

Completed the installation of the 6" water main between 611 and 871 NE 8th Court . Sampling completed and as built with all documentation given to Engineering for submittal to Broward Country. Waiting for Broward County approval to put water main online and attach existing customers. Sod will be replaced as existing customer are connected to new water main, asphalt has been completed.

Retired old 2" water mains on NE 9th Court and NE 9th Street between NE 9th Avenue and NE 10th Avenue.

Person Reporting: Steve Rittenhouse

Design Consultant: In house Design Time Frame: ongoing

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: In house Construction Time Frame: ongoing

Construction Start Date:

Construction End Date:

Construction PO:

126 Water Meter Replacement

Project Number: 06-908 - 1

American Water Works Association (AWWA) standards require that water meters be tested after 10 years of service. This is an annual program with new meters installed by in-house forces.

This money is now earmarked for the Siemens AMR annual \$1.1 million payment for the next 5 years.

Total Cost:	\$510,329.00				Source of Funding	
	FY2012	\$0.00	Prior Years	\$510,329.00	Utility Funds 418	\$510,329.00
Managing Department:	Utilities (WS or SW)					
					Total	\$510,329.00

Phase: Cancelled

Project Manager: William Herrmann

Progress this month June,2011

Future meter changes will be part of the AMI metering system being performed in conjunction with the Siemens energy saving project. The AMI program is currently under way with site selection for the signal towers.

Person Reporting: William Herrmann

Design Consultant: N/A Design Time Frame: N/A

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: NA Construction Time Frame: NA

Construction Start Date: Construction End Date: Construction PO:

This annual project continues with the installation of the reuse distribution system in Service Areas 1 through 4, as detailed in the Reclaim Water Master Plan, which represents service to over 1,000 acres. The project is designed and constructed with in-house forces.

Received the license to construct Phase 1, 2, 3 & 4.

Locations for FY 2011 to install reuse:

- SE 2nd Street from SE 23rd Avenue to SE 25th Avenue
- SE 24th Avenue from E Atlantic Blvd to the Cemetery
- SE 1st Court from SE 25th Avenue to SE 28th Avenue
- SE 2nd Street from SE 25th Avenue to SE 28th Avenue
- SE 2nd Court from SE 25th Avenue to SE 28th Avenue
- SE 3rd Street from SE 25th Avenue to SE 28th Avenue
- SE 4th Street from SE 25th Avenue to SE 28th Avenue
- SE 5th Court from SE 25th Avenue to SE 28th Avenue
- SE 5th Street from S Federal Hwy to SE 28th Avenue
- SE 25th Avenue from E Atlantic Blvd to SE 5th Street
- SE 28th Avenue from E Atlantic Blvd to SE 5th Street

Total Cost:	\$5,684,494.00			Source of Funding	
FY2012	\$1,221,139.00	Prior Years	\$3,263,355.00	Utility Funds 418	\$5,684,494.00
Managing Department:	Engineering, Utilities (WS or SW)			Total	\$5,684,494.00
Phase:	Ongoing				
Project Manager:	Steve Rittenhouse				
Progress this month	March,2012				

Issued purchase order for Phase 1 materials February 22, 2011.

Installed Reuse water services and 6" Reuse water main on SE 2nd Street from SE 23rd Avenue to SE 25th Avenue and on SE 24th Avenue from E Atlantic Blvd to SE 2nd Street then south to cemetery. We have started the installation of Reuse services and 6" Reuse water main on SE 5th Street from SE 23rd Avenue to SE 25th Avenue. Utility locates have been requested for SE 5th Street from S Federal Hwy to SE 23rd Avenue and SE 25th Avenue from SE 5th Street to SE 2nd Street.

In April we completed SE 5th Street between SE 25th Avenue and Federal Highway, SE 25th Avenue between SE 5th Street and SE 2nd Street and started SE 5th Street between SE 25th Avenue and SE 28th Avenue. The project is on time and is approximately 1/3 complete.

We have completed the installation of Reuse services and the 6" Reuse water main on SE 5th Street between SE 25th Avenue and SE 28th Avenue, SE 5th Court between SE 25th Avenue and SE 28th Avenue. We are currently work on SE 2nd Court between SE 25th Avenue and SE 28th Avenue. This project is on schedule for completion of Phase 2 and 3 by early August 2011.

We have finished the installation and testing of the 6" Reuse water main on SE 2nd Court between SE 25th Avenue and SE 28th Avenue. Streets Department was given the street to repave on June 15, 2011. The reuse water main crew is currently installing the reuse water main on SE 3rd Street between SE 25th Avenue and SE 28th Avenue while the service crew is installing reuse services on SE 4th Street between SE 25th Avenue and SE 28th Avenue.

Phase 2 and 3 was completed on August 17, 2011 but we still have four sections to complete. After we finish the installation of the 6" water main on NE 28th Avenue between NE 18th Street and NE 22nd Street we will return to install reuse water mains on SE 2nd Street between SE 25th Avenue and SE 28th Avenue. SE 1st Street between SE 25th Avenue and SE 28th Avenue, SE 25th Avenue between SE 2nd Street and E Atlantic Blvd and On SE 28th Avenue between SE 2nd Street and E Atlantic Blvd.

We are currently working on SE 2nd Street between SE 25th Avenue and SE 28th Avenue installing the 6" reuse water main and services, this is part of Phase 1. Phase 2 & 3 will be sent to Broward County for approval on Friday, October 28, 2011. After we receive BC approval we will be installing the reuse meters.

We still have SE 25th Avenue between SE 2nd Street and E Atlantic Blvd, SE 1st Court between SE 25th Avenue and SE 28th Avenue and SE 28th Avenue between SE 3rd Street and E Atlantic Blvd to complete.

Completed installation of reuse water main on SE 1st Court between SE 25th Avenue and SE 28th Avenue, SE 28th Avenue between E Atlantic Blvd and SE 2nd Court and SE 25th Avenue between SE 2nd Street and E Atlantic Blvd. Submitted "As Built" plans, density reports and pressure tests to Engineering Department February 6, 2012. Engineering will submit the documents to Broward County

for a Certification Clearance.

Received approval from Broward County and placed Phase 1 of reuse water main into service, this completes Phase 1, 2, 3 & 4

Person Reporting: Steve Rittenhouse

Design Consultant: N/A Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

128 Lift Station 21 Rehabilitation

Project Number: 05-914 - 1

Rehabilitation of Lift Station 12 (Old 21), 251 N. Pompano Beach Blvd

Under construction.

Total Cost: \$4,527,691.00

Source of Funding

FY2012	\$2,696,623.00	Prior Years	\$1,831,068.00	Utility Funds 418	\$4,527,691.00
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Managing Department: Engineering

Total	\$4,527,691.00
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Phase: Construction

Project Manager: Tammy Good

Progress this month April, 2012

This project is currently being permitted for the onsite work under the Master Permit. The infrastructure (off-site) work has been permitted separately and this work commenced 11/17/10. Public notification was mailed out on October 25, 2010 notifying area residents of the construction and potential traffic impact. Construction is on scheduled and there have been no significant traffic impacts or complaints for area residents. Project is approximately 30% complete with most all underground infrastructure having been installed. Well pointing has begun to allow for the installation of the wet well structure and gravity main sewer in various areas. The master permit has been issued and contractor has remobilized and commenced work on the building foundation and pad. Rough plumbing has been installed and foundation grade beams are being formed and poured. The installation of the cmu walls are currently being constructed. Trusses have been installed and building is being dried in. Anticipated completion is August 2012. Contractor has submitted permit to demolish existing lift station once new lift station has been in operation for 30 days.

Person Reporting: Tammy Good

Design Consultant: Chen & Associates Design Time Frame: 10 months

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:
1/5/2010	10/21/2010	100 %	291918

Purchase Order	Company:	Paid to date:	Purchase Order Total
291918	CHEN & ASSOCIATES	\$103,488.60	\$106,690.00

Construction Contractor: INTERCOUNTY ENG Construction Time Frame: 365 days

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:
11/17/2010	11/17/2011	60 %	103141

Purchase Order	Company:	Paid to date:	Purchase Order Total
103141	INTERCOUNTY ENGINEERING INC	\$2,894,131.92	\$3,749,000.00

129 Reuse Treatment Plant Improvements

Project Number: 05-887 - 1

Reuse Treatment Plant Maintenance. Allocated for replacement and reconditioning reuse plant pumps, motors, piping, valves electrical equipment, chemical equipment and infrastructure as needed.

Total Cost: \$2,402,399.00

Source of Funding

FY2012	\$1,274,609.00	Prior Years	\$127,790.00	Utility Funds 418	\$2,402,399.00
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Managing Department: Utilities (WS or SW)

Total	\$2,402,399.00
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Phase: Ongoing

Project Manager: Don Bayler

Progress this month March,2012

Allocated for replacement and reconditioning reuse plant pumps, motors, piping, valves electrical equipment, chemical equipment and infrastructure
 All other reuse improvements are awaiting State and Federal Regulatory decisions. 09/2001 bid specs are advertised for a replacement transfer pump from Clearwell to storage tank. 11/2011 Review bids for transfer pumps. PO(s) should be issued by Purchasing by Mar.2012. Pumps are on order. Delivery 90 days

Person Reporting: Don Bayler

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Various Construction Time Frame: NA

Construction Start Date: Construction End Date: Construction PO:

This project includes various maintenance, rehabilitation, and operational enhancements to the existing water treatment plant and membrane plant.

Total Cost:	\$3,804,608.00			Source of Funding		
	FY2012	\$1,087,301.00	Prior Years	\$1,117,307.00	Utility Funds 418	\$3,804,608.00
Managing Department:	Engineering					
					Total	\$3,804,608.00

Phase: Construction

Project Manager: Don Bayler

Progress this month March,2012

Acid room repairs 95% complete. Waiting for quotation to inspected an acid tank. The acid tank was inspected 4/28/2011. Waiting for engineer's report. May 2011 received inspection report. This project is complete. The implementation of the engineer's report will become a new project.

Getting pricing to coat the inside of the Acid tanks by the end o April 2012.

Person Reporting: Don Bayler

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

Additional water plant security to implement vulnerability assessment report recommendations, 1100 NE 3 Ave.

Total Cost:	\$4,624,703.00			Source of Funding	
FY2012	\$153,220.00	Prior Years	\$4,471,483.00	Utility Funds 418	\$4,624,703.00
Managing Department:	Engineering				
				Total	\$4,624,703.00

Phase: Implementation

Project Manager: Tammy Good

Progress this month April,2012

New liquid chlorination feed system in operation, Clearwell baffles have been installed, roof has been re-roofed, 42" piping has been installed to create a blended water before going to the distribution system, new chemical feed points have been installed, Ammonia tank enclosure has been completed. Close out of this project is expected to occur by June 2012.

Person Reporting: Tammy Good

Design Consultant: CDM Design Time Frame: Ongoing

Design Consultant Start Date: Design Consultant Finish Date: Design PO: 293882
5/1/2011

Purchase Order	Company:	Paid to date:	Purchase Order Total
293882	CDM SMITH INC	\$274,291.85	\$274,291.85

Construction Contractor: FLORIDA DESIGN CONTRACTORS INC Construction Time Frame: 2010-2011

Construction Start Date: Construction End Date: Construction PO: 101043
3/31/2011

Purchase Order	Company:	Paid to date:	Purchase Order Total
101043	FLORIDA DESIGN CONTRACTORS INC	\$3,729,107.54	\$3,753,871.22

134 Sanitary Sewer Manhole Rehab**Project Number: 02-828 - 1**

This project involves the rehabilitation of deteriorated brick manholes located throughout the City. Rehabilitation consists of covering the interior surfaces with an adhesive, non-permeable material. In 2010 117 manholes were rehabilitated.

Total Cost: \$3,413,900.00**Source of Funding**

FY2012	\$384,414.00	Prior Years	\$1,949,486.00	Utility Funds 418	\$3,413,900.00
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Managing Department: Utilities (WS or SW)

Total	\$3,413,900.00
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Phase: Ongoing**Project Manager:** Steve Almyda**Progress this month** March,2012

So far we collected about 75 brick manholes that needs to be coated with Sewpercoat. Rowland Inc. has the PO to complete this work this budget year. The local representative is scheduled to inspect and measure the manholes the first week in April. No work schedule has been set as of yet.

Person Reporting: Steve Almyda

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor: CHAZ EQUIP

Construction Time Frame:

Construction Start Date: Construction End Date:

Construction PO: 101016

Purchase Order

Company:

Paid to date:

Purchase Order Total

101016

CHAZ EQUIPMENT COMPANY, INC.

\$249,730.00

\$249,730.00

135 Oceanside Temporary Parking Lot

Project Number: 12-196 - 1

-In-house design and construction of a Temporary Parking Lot at the NW intersection of Atlantic Boulevard and Pompano Beach Boulevard. The temporary parking will house 118 regular parking spaces including 6 handicap accessible spaces, 8 dedicated motorcycle spaces, sidewalk connections to public system along A1A, East Atlantic Boulevard, and Pompano Beach Boulevard, solar-powered lights (compliant with sea turtle regulations), 4 solar-powered operated parking meters, landscaping and irrigation. The Public Works Department will construct all facilities except lighting equipment. The main goals of this project is to provide additional parking facilities to support local businesses and beachgoers, increase traffic to the beach, provide parking for CRA and City-sponsored events (arts and crafts shows, etc.), provide parking relief to other parking lots in the area (i.e., Oceanside, Pier Parking Lot, etc.), and kickoff tourism. Moreover, construction of the temporary parking facility will prevent that the privately-owned parcel remain vacant and undeveloped until the developer is able to finance construction of hotel/shops/other amenities or market develops to justify construction, which could take years. Therefore, the facility is needed to support local businesses, provide opportunities for growth, and prevent from having a vacant parcel that would otherwise become an unsafe "pit" in a destination area (beachfront).

March 27th 2012 project approved at the City Commission meeting.

Total Cost:	\$560,000.00				Source of Funding	
FY2012	\$560,000.00	Prior Years	\$0.00		CIP Fund 302	\$560,000.00
Managing Department:	CRA (EA or NW), Engineering				Total	<u>\$560,000.00</u>

Phase: Design

Project Manager: Alessandra Delfico

Progress this month April,2012

This project was approved at the March 27,2012 commission meeting. Permitting is underway, the surface water management permit has been secured. City building permits have been applied for. Construction is expected to begin in May 2012.

Person Reporting: Alessandra Delfico

Design Consultant: NA in house Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: NA in house Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

136 Landscaping & Entryway Enhancement (LEEP) / Commer Project Number: 98-711 - 1

This project involves the City providing matching funds for capital improvements in the rights-of-way for entranceways, landscaping and neighborhood identification signage. The matching grant program is aimed at enhancing the appearance and quality of life within the City's various neighborhoods.

Total Cost:	\$120,090.00			Source of Funding	
FY2012	\$56,360.00	Prior Years	\$63,730.00	CIP Fund 302	\$120,090.00
Managing Department:	Engineering, Public Works				
				Total	\$120,090.00

Phase: Ongoing

Project Manager: Rob McCaughan

Progress this month October,2011

Potential project for HOA of Harbor's Edge Drive. Provided information on how to apply to Ms Roseanna Meyer last month.

Person Reporting: Rob McCaughan

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date: Construction End Date:

Construction PO:

137 Miscellaneous Improvements- Citywide

Project Number: 15-PW- - 1

Funding for future capital improvements city wide.

Total Cost: \$2,250,000.00

Source of Funding

FY2012	\$0.00	Prior Years	\$0.00	CIF Fund	\$2,250,000.00
				Total	\$2,250,000.00

Managing Department: Engineering

Phase: Proposed

Project Manager: To Be Determined

Progress this month January,2010

Nothing to report at this time.

Person Reporting:

Design Consultant:

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

This project consists of future NW CRA capital project needs that are presently unidentified.

Total Cost:	\$1,000,000.00				Source of Funding	
	FY2012	\$0.00	Prior Years	\$0.00	CRA Bonds 313	\$1,000,000.00
Managing Department:	CRA (EA or NW)					
					Total	\$1,000,000.00

Phase: Proposed

Project Manager: Horacio Danovich

Progress this month April,2012

Nothing to report at this time.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

This project consists of future East CRA project needs that are presently unidentified.

Total Cost: \$3,400,000.00

Source of Funding

FY2012	\$0.00	Prior Years	\$0.00	CRA Bonds 313	\$3,400,000.00
				Total	\$3,400,000.00

Managing Department: CRA (EA or NW)

Phase: Proposed

Project Manager: Horacio Danovich

Progress this month April,2012

Nothing to report at this time.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

140 Underground Utilities Briny Ave

Project Number: 13-PW- - 1

Undergrounding approximately 2,300 lf of overhead utility lines from Atlantic Boulevard South to 8th Street, to include the side streets to the west to A1A.

Total Cost: \$550,000.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering, Public Works

Phase: Not Initiated

Project Manager: Alessandra Delfico

Progress this month April,2012

Florida Power and light has provided a non binding estimate of \$677,000.
Proposals for streetscape and surveying have been requested from CCNA contractors.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:
Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
0 %

Construction Contractor: Construction Time Frame:
Construction Start Date: Construction End Date: % Complete: Construction PO:
0 %

Resurface existing parking lot adjacent to Community Redevelopment Agency property.

Environmental studies are anticipated to be received by the end of April. Platting proposals and site-development proposals are being reviewed right now. Review of proposals, vetting development review issues and contract award should be completed by the first week of May. The platting of the site could take between nine months and one year. Demolition activities are scheduled take place by May 9. Design is expected to be completed by September 30. Construction is anticipated by the end of summer 2012.

Total Cost:	\$200,000.00			Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00	CRA Fund 150	\$200,000.00
Managing Department:	City Manager’s Office, CRA (EA or NW), Public Works			Total	\$200,000.00

Phase: Construction

Project Manager: Horacio Danovich

Progress this month April,2012

Design is complete. Staff is awaiting final permits. A RFQ seeking construction services is expected to be published by the end of May. The goal remains to break ground in July, 2012.

Person Reporting: Horacio Danovich

Design Consultant: _____ Design Time Frame: _____
 Design Consultant Start Date: _____ Design Consultant Finish Date: _____ Design PO: _____

Construction Contractor: _____ Construction Time Frame: _____
 Construction Start Date: _____ Construction End Date: _____ Construction PO: _____

This project entails construction of a pedestrian bridge trail along both sides of the Atlantic Boulevard bridge. The goal of this project is to provide connectivity under the bridge, provide a gathering area for pedestrians to enjoy the waterway views, and provide a safe passage for pedestrians going to and from north-south of the bridge.

This project is awaiting funding approval. Funding is requested for Fiscal Year 2012. Upon being funded, project design will commence (on/or about October 17). Design can be completed in 3 months (on/or about January 31). Permitting with FDOT, City will follow. The CRA will need to secure easements from St. Martin's Church and possibly Houston's. The CRA expects a FDOT permit to be issued by March 2012. Construction to be completed by late autumn 2012.

Total Cost:	\$94,000.00			Source of Funding		
	FY2012	\$94,000.00	Prior Years	\$0.00	CIP Fund 302	\$94,000.00
Managing Department:	City Manager's Office, CRA (EA or NW), Engineering				Total	\$94,000.00

Phase: Not Initiated

Project Manager: Horacio Danovich

Progress this month April,2012

Project is proposed for CIP plan 2012. No progress this reporting period.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

Purchase ArcGIS Server Enterprise License agreement and an SQL server.

Total Cost: \$58,000.00

Source of Funding

FY2012	\$58,000.00	Prior Years	\$0.00	CIP Fund 302	\$58,000.00
				Total	\$58,000.00

Managing Department: Engineering, IT (IT)

Phase: Implementation

Project Manager: Gene Zamoski

Progress this month April,2012

An implementation plan is being developed.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

This is reimbursement for the replacement of a sign just west of Federal Highway in the vicinity of NE 14th Street. The sign will include medallions representing various civic, charitable, or non-profit service organizations/clubs

Total Cost:	\$10,000.00				Source of Funding	
	FY2012	\$10,000.00	Prior Years	\$0.00	CIF Fund	\$10,000.00
Managing Department:	Engineering					
					Total	\$10,000.00

Phase: Implementation

Project Manager: Rob McCaughan

Progress this month April,2012

This project is being coordinated with the Golf Course Decorative Fence. Now that the fence project is complete the groups will move ahead with a new sign at the intersection of NE 14th Street and Federal Highway. The new sign supporting structure is construction complete ready for installation of service signs.

Person Reporting: Alessandra Delfico

Design Consultant: _____ Design Time Frame: _____

Design Consultant Start Date: _____ Design Consultant Finish Date: _____ Design PO: _____

Construction Contractor: _____ Construction Time Frame: _____

Construction Start Date: _____ Construction End Date: _____ Construction PO: _____

This project is to evaluate various programming needs and the associated building infrastructure and land acquisition requirements for a new Community Center in the Cresthaven neighborhood.

Total Cost: \$50,000.00

Source of Funding

FY2012	\$50,000.00	Prior Years	\$0.00	CIF Fund	\$50,000.00
Managing Department: Budget Office				Total	<u>\$50,000.00</u>

Phase: Hold

Project Manager: To Be Determined

Progress this month

Nothing to report this month.

Person Reporting:

Design Consultant:

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

Undergrounding FPL lines for storm protection along Pompano Beach Boulevard in the East CRA.

Receive binding estimate from FPL by May 20. Execute easements with FPL on/or about May 24. Pay FPL for materials based on binding estimate by June 3. Receive FDEP approval on/or about June 30. Finalize City permits by July 15. Begin demolition on/or about August 29. Complete construction by December 31, 2012.

Total Cost:	\$550,000.00			Source of Funding	
FY2012	\$546,970.00	Prior Years	\$3,030.00	CIP Fund 302	\$550,000.00
Managing Department:	CRA (EA or NW)			Total	\$550,000.00

Phase: Design

Project Manager: Horacio Danovich

Progress this month April,2012

Construction is in progress. Project is on schedule. No new progress to report.

Person Reporting: Horacio Danovich

Design Consultant: FPL/Comcast/AT&T Design Time Frame: 24 weeks

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:	NA
6/1/2010	12/31/2010	50 %		

Construction Contractor: Burkhardt Construction Construction Time Frame: 24 weeks

Construction Start Date:	Construction End Date:	Construction PO:	NA
1/1/2011	6/30/2011		

Undergrounding FPL lines for storm protection along Atlantic Avenue in the East CRA.

Project being separated from Pompano Beach Boulevard design due to field conflicts. CRA requesting FPL to re-do design by April 22. CRA consultants and contractor to resolve conflicts and identify appropriate locations for transformers and switch cabinets by May 31. CRA consultants to prepare easements as needed. FPL to complete re-design by October 31. Construction to begin March 2012 and it is expected to be completed by December 2012.

Total Cost:	\$750,000.00			Source of Funding		
	FY2012	\$750,000.00	Prior Years	\$0.00	CIP Fund 302	\$750,000.00
Managing Department:	CRA (EA or NW)					
					Total	\$750,000.00

Phase: Design

Project Manager: Horacio Danovich

Progress this month April,2012

No changes since last report.

Person Reporting: Horacio Danovich

Design Consultant: FPL/Comcast/AT&T Design Time Frame: 24 weeks

Design Consultant Start Date: 6/1/2010 Design Consultant Finish Date: 12/31/2010 % Complete: 75 % Design PO: NA

Construction Contractor: Burkhardt Construction Construction Time Frame: 24 weeks

Construction Start Date: 1/1/2011 Construction End Date: 6/30/2011 Construction PO: NA

148 Replace Emma Lou Civic Center Roof Top Air Conditioner Project Number: 11-155 - 1

This project decommissions, removes, and disposes of one 10-ton rooftop unit (RUT) at Emma Lou Olsen Civic Center serving lobby area and installs a more efficient 10-ton packaged unit.

Total Cost: \$18,950.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Public Works

Phase: Implementation

Project Manager: Rob McCaughan

Progress this month April,2012

Project is installed, 90% complete. Remaining task is to accomplish the measurement and verification process to ensure projected energy savings will be met.

Person Reporting: Rob McCaughan

Design Consultant: SIEMENS

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
100 %

Construction Contractor: SIEMENS Construction Time Frame: 60 Days

Construction Start Date: Construction End Date: % Complete: Construction PO:
4/1/2011 4/30/2011 90 %

A retrofit of existing lighting fixtures to new higher energy efficiency lamps for Golf Course facilities.

Retrofitting existing fixtures utilizing 34 and 40-Watt T12 lamps with magnetic ballasts to higher energy efficiency 28-Watt T8 lamps with electronic ballasts

Outdoor and gym lighting using High Intensity Discharge (HID) lamp technology will be retrofitted with a lower wattage HID lamp or with fluorescent induction technology.

Lighting occupancy sensors will be installed in all applicable areas where occupancy varies (offices, break rooms, and restrooms).

Total Cost: \$76,496.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Public Works

Phase: Implementation

Project Manager: Rob McCaughan

Progress this month April,2012

Project is installed, 90% complete. Remaining tasks are to accomplish final acceptance with contractor and the measurement and verification process to ensure projected energy savings will be met.

Person Reporting: Rob McCaughan

Design Consultant: SIEMENS

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
100 %

Construction Contractor: SIEMENS Construction Time Frame: 180 days

Construction Start Date: Construction End Date: % Complete: Construction PO:
2/1/2011 7/29/2011 90 %

Environmental Remediation in the Northwest CRA area.

Total Cost: \$309,331.00

Source of Funding

FY2012 \$144,377.00 Prior Years \$164,954.00

Managing Department: CRA (EA or NW)

Phase: Ongoing

Project Manager: Horacio Danovich

Progress this month April,2012

Nothing to report at this time.

Person Reporting: Horacio Danovich

Design Consultant:

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

Ongoing property acquisition for the Northwest CRA.

Total Cost: \$5,280,419.00

Source of Funding

FY2012 \$3,142,550.00 Prior Years \$2,137,869.00

Managing Department: CRA (EA or NW)

Phase: Ongoing

Project Manager: Various

Progress this month January,2010

Person Reporting:

Design Consultant:

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date: Construction End Date:

Construction PO:



This project entails the restoration and refurbishment of the dune within City's property at Pompano Beach Park. It consists of the restoration and stabilization of 2,800 linear feet of beach dune along the existing publicly-accessible municipal beach front. The project stabilization of the existing dune with native beach vegetation. In addition, the program includes the construction of publicly accessible dune over walks, including ADA compliant access. The project will be constructed with beach compatible material from an upland sand source. The restored dune will be 3.5' high and a width at the base of 30 feet. The new dune will provide storm protection, plant and animal habitat, and shading from beachfront lighting (which helps hatchling sea turtles). This project is intended to supplement the existing Federal beach renourishment program sponsored by Broward County which does not include a dune component. It is also a key component within current upland beach redevelopment plans proposed by the City.

Receive FDEP approval on/or about June 30. Finalize City permits by July 15. Begin demolition on/or about August 29. Complete construction by December 31, 2012.

Total Cost:	\$700,000.00			Source of Funding	
FY2012	\$615,002.00	Prior Years	\$84,998.00	CRA Bonds 313	\$700,000.00
Managing Department:	CRA (EA or NW)			Total	\$700,000.00

Phase: Design/Study

Project Manager: Horacio Danovich

Progress this month April,2012

Construction in progress. Project is on schedule.

Person Reporting: Horacio Danovich

Design Consultant: EDSA/Coastal Planning and Engine **Design Time Frame:** 22 weeks

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:	103230
10/20/2010	5/12/2011	25 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
103230	EDSA INC	\$616,000.00	\$616,000.00
Purchase Order	Company:	Paid to date:	Purchase Order Total
103230	EDSA INC	\$616,000.00	\$616,000.00
Purchase Order	Company:	Paid to date:	Purchase Order Total
103230	EDSA INC	\$616,000.00	\$616,000.00
Purchase Order	Company:	Paid to date:	Purchase Order Total
103230	EDSA INC	\$616,000.00	\$616,000.00
Purchase Order	Company:	Paid to date:	Purchase Order Total
103230	EDSA INC	\$616,000.00	\$616,000.00

Construction Contractor: Burkhardt Construction **Construction Time Frame:** 12 weeks

Construction Start Date:	Construction End Date:	Construction PO:	NA
11/1/2011	1/31/2012		

Beautification of the FEC Railroad. Landscape improvements along Dixie Highway, from Atlantic Boulevard to NE 3 Street, and Atlantic Boulevard, from Dixie Highway to SW 2 Street.

CRA approval of design contract on April 19. Meet with consultants and coordinate design activities the week of April 25. Design to be completed on/or about October 31. Prepare bid package by November 15. Project out to bid December 15, 2011. Review bids between February 1 and February 15 . Award construction contract on March 13, 2012. Begin construction by April 16, 2012, and complete construction by January 11, 2013.

Total Cost: \$139,135.00

Source of Funding

FY2012 \$100,466.00 Prior Years \$38,669.00

Managing Department: CRA (EA or NW)

Phase: Design/Study

Project Manager: Horacio Danovich

Progress this month April,2012

Design is under way. Consultants to proceed to design development phase. Plans are 30% complete. No major changes to report.

Person Reporting: Horacio Danovich

DesignConsultant: EDSA

Design Time Frame: 8 weeks, on hold

Design Consultant Start Date: 2/10/2010

Design Consultant Finish Date:

% Complete: 25 %
Design PO: 102004

Purchase Order Company:
102004 EDSA INC

Paid to date: Purchase Order Total
\$1,013.99 \$1,013.99

Construction Contractor:

Construction Time Frame:

Construction Start Date: Construction End Date:

Construction PO:

Land Acquisition

Total Cost: \$1,189,517.00

Source of Funding

FY2012 \$0.00 Prior Years \$1,189,517.00

Managing Department: CRA (EA or NW)

Phase: Complete

Project Manager: Horacio Danovich

Progress this month April,2012

Survey crews worked on north parcels and designer incorporated results to master plans for further evaluation.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:



156 Liftstation-2,4,11,12 Rehab.

Project Number: 05-889 - 1

This project involves the rehabilitation of lift stations # 2, 3, 4, 11 & 12, which will include the replacement of pumps, piping, electrical control panel and the rehabilitation of the existing wet well.

This project is complete

Total Cost:	\$2,142,185.00				Source of Funding	
FY2012	\$0.00	Prior Years	\$2,142,185.00		Utility Funds 418	\$2,142,185.00
Managing Department:	Engineering				Total	\$2,142,185.00

Phase: Complete

Project Manager: Various

Progress this month January,2010

Project is complete.

Person Reporting:

Design Consultant:

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

This Project Consists of the removal and re-building of the SE8th Court Bridge's sub and superstructures in two Phases, along with the temporary relocation during construction of all utilities crossing the bridge and their subsequent permanent placement on the completed bridge.

Complete

Total Cost: \$0.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Complete

Project Manager: Clayton Young

Progress this month December,2011

The project is substantially complete and open to traffic.

Person Reporting: Clayton Young

Design Consultant: Keith & Associates / Lakdas Yohale **Design Time Frame:** 472 days

Design Consultant Start Date: 9/19/2008 **Design Consultant Finish Date:** 1/4/2010 **% Complete:** 100 % **Design PO:** 283892

Purchase Order	Company:	Paid to date:	Purchase Order Total
283892	KEITH & ASSOCIATES	\$87,520.00	\$87,520.00

Construction Contractor: Engineer Control Systems Corp **Construction Time Frame:** 194 days*

Construction Start Date: 6/21/2010 **Construction End Date:** 1/31/2011 **% Complete:** 60 % **Construction PO:** 102496

Purchase Order	Company:	Paid to date:	Purchase Order Total
102496	ENGINEER CONTROL SYSTEMS CORP	\$469,759.28	\$470,815.41

This original scope of this project involves covering of water treatment facilities, which expose potable water supplies to the open air. The covering of these facilities will reduce the possibility of microbial contamination from birds, insects, wind borne debris, rainfall and drainage. At the April 25, 2006 meeting, the City Commission authorized Camp Dresser and McKee Inc. to provide potential modification alternatives in the amount of \$33,400. New regulatory requirements can be met with modifications to plant configuration (yard piping) and operations. Construction is complete.

Total Cost:	\$71,532.00				Source of Funding	
	FY2012	\$0.00	Prior Years	\$71,532.00	Utility Funds 418	\$71,532.00
Managing Department:	Engineering					
					Total	\$71,532.00

Phase: Complete

Project Manager: Clayton Young

Progress this month August,2010

Project is being closed. It has been combined with 03-852 - Water Treatment Plant Security.

Person Reporting: Clayton Young

Design Consultant: N/A Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

159 Dixie Highway Copans to Sample

Project Number: 06-916 - 1

This project provided landscaping to beautify the medians and retention areas along Dixie Highway from Copans Road to Sample Road. This project was completed November 2008; city crews installed 130 trees, 2,700 ground cover plantings and 60,000 square feet of sod.

Total Cost:	\$132,375.00				Source of Funding	
FY2012	\$0.00	Prior Years	\$132,375.00		CIP Fund 302	\$132,375.00
Managing Department:	Public Works					
					Total	\$132,375.00

Phase: Complete

Project Manager: Rob McCaughan

Progress this month February,2011

None. Project is complete.

Person Reporting: Alessandra Delfico

Design Consultant: In house Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO: NA

Construction Contractor: In house Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO: NA

160 Road Median Enhancements

Project Number: 06-920 - 1

This project is for aesthetic improvements by constructing raised landscaped medians. This project is construction complete.

Total Cost: \$228,147.00

Source of Funding

FY2012	\$0.00	Prior Years	\$228,147.00	CIP Fund 302	\$228,147.00
				Total	\$228,147.00

Managing Department: Public Works

Phase: Complete

Project Manager: Rob McCaughan

Progress this month February,2011

None. Project is complete.

Person Reporting: Alessandra Delfico

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date: Construction End Date:

Construction PO:

2/1/2010

161 Public Safety Building HVAC

Project Number: 06-923 - 1

New HVAC at the Public Safety Building.120 SW 3 St

April, 2011 - Project is complete.

Total Cost: \$1,232,148.00

Source of Funding

FY2012	\$0.00	Prior Years	\$1,232,148.00	CIP Fund 302	\$1,232,148.00
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Managing Department: Engineering, Public Works

Total	\$1,232,148.00
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Phase: Complete

Project Manager: Tammy Good

Progress this month April,2012

Public Works staff has taken over system and will begin maintaining.

Person Reporting: Tammy Good

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

% Complete:

Construction PO:

100 %

Remove and Replace 211 lf existing seawall along the Intracoastal Waterway located the Scott A Winters Park, 1199 N. Riverside Drive, and 132lf of Seawall also along the Intracoastal Waterway at the NE 16th Street Park, NE 16th Street and North Riverside Dr.

Total Cost: \$0.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Complete

Project Manager: Clayton Young

Progress this month October,2010

Corrective work at NE 16th St Park completed. Final payments and retainages paid 10/29/10. PROJECT IS COMPLETE

Person Reporting: Clayton Young

Design Consultant: Sea Diversified **Design Time Frame:** 359 days

Design Consultant Start Date: 10/14/2008 **Design Consultant Finish Date:** 10/8/2009 **Design PO:** 283922

Purchase Order	Company:	Paid to date:	Purchase Order Total
283922	SEA DIVERSIFIED INC	\$49,875.00	\$49,875.00

Construction Contractor: PALM BEACH MARINE CONSTRUCTION **Construction Time Frame:** 90 Days (Substantial Completion) 120 days (Final)

Construction Start Date: 3/22/2010 **Construction End Date:** 8/26/2010 **Construction PO:** 101850

Purchase Order	Company:	Paid to date:	Purchase Order Total
101850	PALM BEACH MARINE CONSTRUCTION INC	\$377,284.00	\$377,284.38

New Exfiltration trench in Basin NW 1-3, NW 33rd Street between 15th Ave and 16th Terrace.

Total Cost: \$237,899.00

Source of Funding

FY2012	\$0.00	Prior Years	\$237,900.00	Stormwater Fund 425	\$237,900.00
				Total	\$237,900.00

Managing Department: Engineering

Phase: Complete

Project Manager: Alessandra Delfico

Progress this month November,2010

Construction was completed in October, 2010.

Person Reporting: Alessandra Delfico

Design Consultant: CHEN

Design Time Frame:

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:	272693
	10/1/2010	100 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
272693	CHEN & ASSOCIATES	\$27,100.00	\$27,100.00

Construction Contractor: Miguel Lopez Construction Time Frame: Summer of 2010

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:	103079
7/12/2010	9/3/2010	100 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
103079	MIGUEL LOPEZ JR., INC.	\$55,069.00	\$55,069.00

164 Airpark Sewer Extension

Project Number: 07-940 - 1

This project involves extending sanitary sewer services to the control tower and administration building. In a subsequent request, the project was amended to add the installation of landside potable water mains and reuse water mains. This project is complete.

Total Cost:	\$847,435.00				Source of Funding	
	FY2012	\$0.00	Prior Years	\$847,435.00	Airpark Fund 465	\$847,435.00
Managing Department:	Airpark (AP), Engineering					
					Total	\$847,435.00

Phase: Complete

Project Manager: Tammy Good

Progress this month April,2012

Project is complete!

Person Reporting: Tammy Good

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

165 Fuel Island Canopy Replacement

Project Number: 07-930 - 1

This project consists of the removal and replacement of the pre-engineered steel canopy over the fuel dispensing station at the Public Safety Complex located at 160 SW 3rd Street

Total Cost: \$0.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Complete

Project Manager: Clayton Young

Progress this month October,2010

Project is Complete.

Person Reporting: Clayton Young

Design Consultant: Michael A. Shiff & Associates **Design Time Frame:** 34 DAYS

Design Consultant Start Date: 10/6/2008 **Design Consultant Finish Date:** 11/19/2008 **Design PO:** 101126

Purchase Order	Company:	Paid to date:	Purchase Order Total
101126	MICHAEL A SHIFF & ASSOC INC	\$3,810.00	\$3,810.00

Construction Contractor: TENEX ENTERPRISES INC **Construction Time Frame:** 142 DAYS

Construction Start Date: 2/9/2010 **Construction End Date:** 7/1/2010 **Construction PO:** 293142

Purchase Order	Company:	Paid to date:	Purchase Order Total
293142	TENEX ENTERPRISES, INC.	\$94,941.68	\$94,941.68

166 Decorative Lights Cypress Road

Project Number: 07-948 - 1

At the February 13, 2007 meeting, the City Commission amended the Capital Improvement Plan to include this project. This project consists of installing decorative light poles and fixtures at select locations of each landscaped median on Cypress Road from Atlantic Boulevard to McNab Road.

Total Cost:	\$239,981.00				Source of Funding	
FY2012	\$0.00	Prior Years	\$239,981.00		CIP Fund 302	\$239,981.00
Managing Department:	Engineering				Total	\$239,981.00

Phase: Complete

Project Manager: Rob McCaughan

Progress this month January, 2010

Project is complete.

Person Reporting:

Design Consultant: Design Time Frame:
Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:
Construction Start Date: Construction End Date: Construction PO:

At the June 12, 2007 meeting, the City Commission amended the Capital Improvement Plan to include this project in partnership with the School Board of Broward County. This project consists of stadium renovations at Blanche Ely High School. The stadium renovations are according to an agreement with the Broward County School Board, with a similar option for the stadium at Pompano Beach High School. The City hired C3TS as Program Manager to administer this design-build project. As of November 2008, SBBC has indicated they then had the capacity to complete this project. The contract was terminated.

Total Cost:	\$539,262.00				Source of Funding	
FY2012	\$0.00	Prior Years	\$539,262.00		CIP Fund 302	\$539,262.00
Managing Department:	Engineering				Total	<u>\$539,262.00</u>

Phase: Complete

Project Manager: Various

Progress this month January,2010

Project is complete.

Person Reporting:

Design Consultant: _____ Design Time Frame: _____
 Design Consultant Start Date: _____ Design Consultant Finish Date: _____ Design PO: _____

Construction Contractor: _____ Construction Time Frame: _____
 Construction Start Date: _____ Construction End Date: _____ Construction PO: _____

"This project involves replacing the existing underground fuel tanks at the western wellfield in Palm Aire and Lift Station 61. The first fuel tank serves the generator well house at NW 31st Avenue and West Atlantic Boulevard. The replacement fuel tanks will be double walled, and placed above ground and equipped with an electronic monitoring system, which will interface with the data flow telemetry system. Specifications were bid. Bids were opened on 1/29/2009 and work should begin shortly. This project is complete 1-08-2010

Total Cost:	\$149,117.00				Source of Funding	
	FY2012	\$0.00	Prior Years	\$149,117.00	Utility Funds 418	\$149,117.00
Managing Department:	Engineering, Utilities (WS or SW)				Total	<u>\$149,117.00</u>

Phase: Complete

Project Manager: Various

Progress this month January, 2010

Project is complete.

Person Reporting:

Design Consultant: _____ Design Time Frame: _____
 Design Consultant Start Date: _____ Design Consultant Finish Date: _____ Design PO: _____

Construction Contractor: _____ Construction Time Frame: _____
 Construction Start Date: _____ Construction End Date: _____ Construction PO: _____

This project involves the updating of the Reclaimed Water Master Plan of 1999 and a new master plant for the Water Treatment Plant. At the October 23, 2007 meeting, the City Commission authorized Camp Dresser & McKee, Inc. to prepare the Water Master Plan update in the amount of \$247,400. At the October 23, 2007 meeting, the City Commission authorized Eckler Engineering to prepare the Reuse Water Master Plan update in the amount of \$75,000. This project is complete.

Total Cost:	\$322,396.00				Source of Funding	
	FY2012	\$0.00	Prior Years	\$322,396.00	Utility Funds 418	\$322,396.00
Managing Department:	Engineering, Utilities (WS or SW)					
					Total	\$322,396.00

Phase: Complete

Project Manager: Randy Brown

Progress this month January, 2010

Project is complete.

Person Reporting:

Design Consultant: _____ Design Time Frame: _____
 Design Consultant Start Date: _____ Design Consultant Finish Date: _____ Design PO: _____

Construction Contractor: _____ Construction Time Frame: _____
 Construction Start Date: _____ Construction End Date: _____ Construction PO: _____

170 Widen Air Park Taxiway Fillets

Project Number: 08-959 - 1

This project involves increasing the turning radius at the intersections on Taxiways Foxtrot and Delta. The existing 90 degree short radius turn is difficult for aircraft and airpark safety will be improved with constructing proper fillets. This project is complete.

Total Cost:	\$396,002.00				Source of Funding	
	FY2012	\$0.00	Prior Years	\$396,002.00	Airpark Fund 465	\$396,002.00
Managing Department:	Airpark (AP), Engineering					
					Total	\$396,002.00

Phase: Complete

Project Manager: Tammy Good

Progress this month April,2012

Project Complete!

Person Reporting: Tammy Good

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

A mitigation grant was obtained through FEMA that will pay for the placement of impact windows at the Emma Lou Olson Civic Center. This project was awarded to Railco at the October 14, 2008 City Commission meeting.

This project is complete.

Total Cost:	\$136,066.00			Source of Funding		
	FY2012	\$0.00	Prior Years	\$136,066.00	CIP Fund 302	\$136,066.00
Managing Department:	Engineering				Total	\$136,066.00

Phase: Complete

Project Manager: Clayton Young

Progress this month January,2010

Project is complete.

Person Reporting:

Design Consultant: _____ Design Time Frame: _____
 Design Consultant Start Date: _____ Design Consultant Finish Date: _____ Design PO: _____

Construction Contractor: _____ Construction Time Frame: _____
 Construction Start Date: _____ Construction End Date: _____ Construction PO: _____

Install new parking, walking path and solar lights, landscaping at 220 W Atlantic Blvd.

Project is complete!

Total Cost: \$134,999.00

Source of Funding

FY2012	\$0.00	Prior Years	\$134,999.00	CIP Fund 302	\$134,999.00
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Managing Department: Engineering

Total	\$134,999.00
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Phase: Complete

Project Manager: Tammy Good

Progress this month April,2012

Project is complete. Solar powered LED lights have been installed in the paver walkway to match paver bricks.

Person Reporting: Tammy Good

Design Consultant: None In house Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: NA In house Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

173 Runway Obstruction Removal

Project Number: 09-978 - 1

This project includes the clearing and removal of trees that constitute an obstruction in the Runway Protection Zone for Runway 15 per an obstruction survey.

Total Cost: \$60,000.00

Source of Funding

FY2012	\$0.00	Prior Years	\$60,000.00	Airpark Fund 465	\$60,000.00
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Managing Department: Public Works

Total	\$60,000.00
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Phase: Complete

Project Manager: Rob McCaughan

Progress this month September, 2010

Cancelled. This project is combined with Runway 15/33 rehabilitation.

Person Reporting: Alessandra Delfico

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:



174 Airpark Control Tower Roof

Project Number: 09-981 - 1

This project includes the replacement of the existing built-up roof system and all appurtenances penetrating said roof, repair of the existing roof access hatch and ladder and the installation of all new electrical pull boxes, and the restoration of the lightening protection system for the Airpark Control Tower. This project is being constructed at night to avoid any interruptions of tower operations.

Total Cost: \$76,807.00

Source of Funding

FY2012	\$0.00	Prior Years	\$76,807.00	Airpark Fund 465	\$76,807.00
				Total	\$76,807.00

Managing Department: Engineering

Phase: Complete

Project Manager: Clayton Young

Progress this month January,2011

Project is complete.

Person Reporting: Clayton Young

Design Consultant: Maurice Gray, Assoc

Design Time Frame:

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO: 292624
5/11/2009	12/9/2009	0 %	

Purchase Order	Company:	Paid to date:	Purchase Order Total
292624	MAURICE GRAY ASSOCIATES, INC.	\$18,000.00	\$18,000.00

Construction Contractor: ADVANCED ROOFING INC **Construction Time Frame:**

Construction Start Date:	Construction End Date:	Construction PO: 102674
6/17/2010	11/26/2010	

Purchase Order	Company:	Paid to date:	Purchase Order Total
102674	ADVANCED AIR SYSTEMS	\$40,125.00	\$40,125.00

175 Dog Park

Project Number: 09-982 - 1

The Park is approximately 1.9 acres and will be located on the NW corner of 10th Street and Federal Highway. The project involves, fencing, benches, water fountain, doggie pot clean-up stations, trash receptacles, and signage.

Total Cost: \$152,551.00

Source of Funding

FY2012	\$0.00	Prior Years	\$152,551.00	CIP Fund 302	\$152,551.00
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Managing Department: Public Works

Total	\$152,551.00
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Phase: Complete

Project Manager: Rob McCaughan

Progress this month August,2010

Project is complete. Dogs are very happy.

Person Reporting: Rob McCaughan

Design Consultant: LANDSCAPE ARCHITECT'S COLLABO **Design Time Frame:**

Design Consultant Start Date: **Design Consultant Finish Date:** **Design PO:** 291707

Purchase Order	Company:	Paid to date:	Purchase Order Total
291707	LANDSCAPE ARCHITECT'S COLLABORATIVE	\$4,062.50	\$4,062.50

Construction Contractor: NA In house **Construction Time Frame:**

Construction Start Date: **Construction End Date:** **Construction PO:**

This project was the first phase of the East Atlantic and Atlantic Boulevard Streetscape projects. It includes the reconstruction of East Atlantic Boulevard from State Road A1A to Pompano Beach Boulevard/Briney Avenue including wider sidewalks, revised parking configurations and lanes. The first shovel-in-the-ground project is the easternmost end of Atlantic Boulevard between A1A and Pompano Beach Boulevard. Conceptual design work is finished and local property and business owners are in agreement with the proposed changes: reconfigured street lanes, wider sidewalks for outside dining, and enhanced landscaping. The CRA will also work with the businesses to beautify the facades and interiors of their buildings.

Total Cost:	\$70,001.00			Source of Funding	
FY2012	\$0.00	Prior Years	\$70,001.00	CIP Fund 302	\$70,001.00
Managing Department:	CRA (EA or NW)			Total	<u>\$70,001.00</u>

Phase: Complete
Project Manager: Horacio Danovich

Progress this month April,2012

Project is under construction. No major changes to report.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:
 Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:
 Construction Start Date: Construction End Date: Construction PO:

This project includes the construction of a public space along the north side of Atlantic Boulevard from NE 26th Avenue (Harbor Drive) to NE 28th Avenue. The area is deed restricted to parking. Since the City of Pompano Beach owns the entire 900 feet of parking at The Harbor Village Shops, the area offers a prime opportunity to make the traffic circulation pattern more efficient without sacrificing parking spaces. Sidewalks will be widened to allow outside café dining, and additional landscaping will boost the visual appeal of the area.

This phase is complete.

Total Cost:	\$64,339.00			Source of Funding	
FY2012	\$0.00	Prior Years	\$64,339.00	CIP Fund 302	\$64,339.00
Managing Department:	CRA (EA or NW)			Total	\$64,339.00

Phase: Complete

Project Manager: Horacio Danovich

Progress this month April,2012

Project has evolved into Project Number 10-115.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

178 Cresthaven Park Improvements

Project Number: 09-991 - 1

Install new basketball court, on street parking & drainage retention area. Park is located at 1320 NW 27th Court.

Project is complete!

Total Cost: \$172,399.00

Source of Funding

FY2012	\$0.00	Prior Years	\$172,399.00	CIP Fund 302	\$172,399.00
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Managing Department: Engineering

Total	\$172,399.00
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Phase: Complete

Project Manager: Tammy Good

Progress this month April,2012

Project is complete.

Person Reporting: Tammy Good

Design Consultant: C3TS Design Time Frame: 11 months

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:	293012
5/1/2009	4/7/2010	100 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
293012	C3TS	\$21,031.50	\$21,031.50

Construction Contractor: MBR Construction, Inc. Construction Time Frame: 60 days

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:
9/20/2010	12/22/2010	100 %	

179 Airpark Generator Replacement

Project Number: 09-993 - 1

New generator for Airpark, 1001 NE 10 St.

Received building permit 8/27/10

Preconstruction meeting scheduled 9/1/10

Construction Began 9/08/10

Project complete!

Total Cost: \$218,207.00

Source of Funding

FY2012	\$0.00	Prior Years	\$218,207.00	Airpark Fund 465	\$218,207.00
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Managing Department: Airpark (AP), Engineering

Total	\$218,207.00
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Phase: Complete

Project Manager: Tammy Good

Progress this month April,2012

Project complete.

Person Reporting: Tammy Good

Design Consultant: Hillers Electric **Design Time Frame:** 60 days

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:	101374
3/1/2010	5/1/2010	100 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
101374	HILLERS ELECTRICAL ENGINEERING INC	\$14,990.00	\$14,990.00

Construction Contractor: Imperial Electric **Construction Time Frame:** 120 Days

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:	102878
9/8/2010	12/8/2010	100 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
102878	IMPERIAL ELECTRICAL INC	\$135,208.06	\$135,410.00

180 Mitchell Moore Air Conditioning

Project Number: 10-133 - 1

The project was to replace the air conditioning at Mitchell Moore.

Complete

Total Cost: \$135,195.00

Source of Funding

FY2012	\$0.00	Prior Years	\$135,195.00	CIP Fund 302	\$135,195.00
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Managing Department: Public Works

Total	\$135,195.00
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Phase: Complete

Project Manager: Rob McCaughan

Progress this month October,2011

Project is complete.

Person Reporting: Rob McCaughan

Design Consultant:

Design Time Frame:

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:
		100 %	

Construction Contractor:

Construction Time Frame:

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:
		100 %	

Study to analyze costs for stormwater basins ranked 41-60 in 1998. The Study is complete.

Completed April 2010.

Total Cost:	\$60,500.00				Source of Funding	
FY2012	\$0.00	Prior Years	\$60,500.00	Stormwater Fund 425	\$60,500.00	
Managing Department:	Engineering			Total	\$60,500.00	

Phase: Complete

Project Manager: Alessandra Delfico

Progress this month August,2010

None. Project is complete.

Person Reporting: Alessandra Delfico

Design Consultant: CHEN Design Time Frame: Spring 2010

Design Consultant Start Date: 1/2/2010 Design Consultant Finish Date: 6/1/2010 % Complete: 100 % Design PO: 101288

Purchase Order	Company:	Paid to date:	Purchase Order Total
101288	CHEN & ASSOCIATES	\$58,275.00	\$58,275.00

Construction Contractor: NA- No Construction Construction Time Frame:

Construction Start Date: Construction End Date: % Complete: NA Construction PO:

182 Decorative Fence

Project Number: 10-994 - 1

This project includes the construction of a decorative fence from the entrance to Galuppi's north of NE 10th Street to the Reclaim Water Treatment Plant. 1401 N. Federal Hwy.

Total Cost: \$410,634.00

Source of Funding

FY2012	\$0.00	Prior Years	\$410,634.00	CIP Fund 302	\$70,634.00
				CIF Fund	\$340,000.00
				Total	\$410,634.00

Managing Department: Engineering

Phase: Complete

Project Manager: Clayton Young

Progress this month July,2011

This Project is Complete

Person Reporting: Clayton Young

Design Consultant: KEITH & ASSOCIATES **Design Time Frame:** 182 days

Design Consultant Start Date: 11/24/2009 **Design Consultant Finish Date:** 5/25/2010 **Design PO:** 101269

Purchase Order	Company:	Paid to date:	Purchase Order Total
101269	KEITH & ASSOCIATES	\$38,780.00	\$38,780.00

Construction Contractor: Intercounty Engineering Inc **Construction Time Frame:** 90 days

Construction Start Date: 1/3/2011 **Construction End Date:** 5/2/2011 **Construction PO:** 103553

Purchase Order	Company:	Paid to date:	Purchase Order Total
103553	INTERCOUNTY ENGINEERING INC	\$288,915.41	\$318,012.98

183 Water Storage Tank Cleaning

Project Number: 11-129 - 1

Cleaning of all water storage tanks to ensure safe drinking water.

PO issued Jan. 2011 Liquid Engineering.

Total Cost: \$50,000.00

Source of Funding

FY2012	\$0.00	Prior Years	\$50,000.00	Utility Funds 418	\$50,000.00
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Managing Department: Utilities (WS or SW)

Total	\$50,000.00
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Phase: Complete

Project Manager: Don Bayler

Progress this month June,2011

PO issued Jan. 2011 Liquid Engineering. Waiting for cleaning schedule from contractor. May 2011 The work has been completed waiting for engineers report. This work is completed.

Person Reporting: Don Bayler

Design Consultant: NA Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: NA Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:



The project will help fund the expansion of the Sample McDougald Property. As important as the opening of the Historic Sample-McDougald House at Centennial Park will be, its impact and benefit to the residents of Pompano Beach would be greatly enhanced by the further development of the municipal abandoned nursery immediately to the west of and adjoining Centennial Park. Improvements, such as landscaping, sod, fencing, irrigation and fencing, will beautify what is now a barren weeded lot and expand the public's recreational area of Centennial Park, providing a finished public facility along the roadway.

Project created at the April 12, 2011 meeting.
 Grand opening July 2011.
 Complete September 2011

Total Cost:	\$95,000.00			Source of Funding	
FY2012	\$0.00	Prior Years	\$95,000.00	CIP Fund 302	\$95,000.00
Managing Department:	Engineering			Total	<u>\$95,000.00</u>

Phase: Complete

Project Manager: Alessandra Delfico

Progress this month September,2011

Complete

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:
 Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
 100 %

Construction Contractor: Construction Time Frame:
 Construction Start Date: Construction End Date: % Complete: Construction PO:
 100 %

The basic automation needs of both the public safety and public administration were substantially completed in fiscal years 1999 and 2000. During fiscal year 2000, the City and Broward County agreed to share the costs of creating a computer based land parcel map for Pompano Beach and surrounding neighborhoods. At the September 24, 2002 meeting, the City Commission approved Resolution 2002-325 to amend this project's scope to include the following items: Document Imaging at an estimated cost of \$287,000; Radio Repeater Upgrades at an estimated cost of \$600,000; Microwave System Upgrades at an estimated cost of \$200,000; Portable Radio Upgrades at an estimated cost of \$252,000; Computer System Upgrades (AS/400) at an estimated cost of \$330,000; CAD System Upgrades at an estimated cost of \$125,000; and GIS Development at an estimated cost of \$75,000. At the October 12, 2004 meeting, the City Commission approved Resolution 2005-16 to amend this project's scope to include the Fire Department's participation in the Broward County's Regional Public Safety Communication System at an estimated cost of \$405,224 from existing funds. Expected completion date is the fourth quarter of fiscal year 2007.

2011 update - VoIP (VoIP Phone System) - the antiquated telephone system has been replaced with a Voice Over IP phone system.

Total Cost:	\$7,851,113.00			Source of Funding		
	FY2012	\$0.00	Prior Years	\$7,851,113.00	CIP Fund 302	\$7,851,113.00
Managing Department:	IT (IT)				Total	\$7,851,113.00

Phase: Complete

Project Manager: Gene Zamoski

Progress this month August,2011

The VoIP system was completed in August 2011, and the vendor has been paid in full.

Person Reporting: Gene Zamoski

Design Consultant: N/A Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: N/A Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

186 Atlantic Blvd X-Ing #272533-K RR MP 333+754 Railroad Project Number: FDOT-1 - 1

Railroad crossing improvements at Atlantic Blvd. and the FEC railroad.

<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost:	\$322,840.00			Source of Funding	
FY2012	\$322,840.00	Prior Years	\$0.00	FDOT	\$322,840.00
Managing Department:	FDOT			Total	<u>\$322,840.00</u>

Phase: Complete

Project Manager: FDOT

Progress this month June,2011

Work was done March 13- March 16, 2011.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

