

Parks



43 Sand Spur Park Improvements

Project Number: 16-PR- - 1

The project involves a new pavilion (30x30), new restrooms, additional parking facilities on the south side of the park to accommodate 10 vehicles plus handicap parking.

Total Cost:	\$350,000.00				Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00		CIP Fund 302	\$350,000.00
Managing Department:	Parks (PR)				Total	\$350,000.00

Phase: Not Initiated

Project Manager: To Be Determined

Progress this month October,2011

None. Funding available in FY 2016.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

The project involves the construction of approximately 3,000 sq. ft. of water fountains, sprays, jets to be located on the NW side of the McNair Center. This project will provide an aquatic related activity in an area where none exists. The Sports Announcers Box involves the construction of a press box to be used for sporting events at the Park including Football.

Total Cost:	\$630,000.00				Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00	CIF Fund		\$630,000.00
Managing Department:	Engineering					
				Total		\$630,000.00

Phase: Proposed

Project Manager: To Be Determined

Progress this month August,2010

None. Funding available in 2014.

Person Reporting: Alessandra Delfico

Design Consultant: To Be Determined Design Time Frame: 2014

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: To Be Determined Construction Time Frame: 2015

Construction Start Date: Construction End Date: Construction PO:

Replace Existing Concession Buildings at Mitchell/Moore, McNair and Kester Parks

Total Cost: \$1,800,000.00

Source of Funding

FY2012	\$0.00	Prior Years	\$0.00	CIP Fund 302	\$300,000.00
Managing Department:	Parks (PR)			CIF Fund	\$1,500,000.00
Phase:	Proposed			Total	\$1,800,000.00
Project Manager:	To Be Determined				

Progress this month October,2011

None. Funding is available in FY 2014.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:
 Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:
 Construction Start Date: Construction End Date: Construction PO:

This project involves the addition of a fitness/jogging path approximately 1,600 linear feet to be located around the perimeter of the park. Basketball court lighting will provide for evening play and enhance the use to the facility.

Total Cost:	\$475,000.00				Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00	CIF Fund		\$475,000.00
Managing Department:	Parks (PR)					
				Total		\$475,000.00

Phase: Proposed

Project Manager: To Be Determined

Progress this month October,2011

None Funding available in FY 2014.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

This project will expand the existing main building facility by adding additional classroom space (25x25), office space (12x12), and indoor restroom, storage space (20x22) to be added to the NE side of the Community Room. Additionally, new fencing for the baseball and football fields of the facility. During construction of the project temporary parking spaces will be needed at the north area of the facility.

The proposed milestones include:

- April 2012 - Finalize the design scope of work and received architectural design fee proposal
- May 2012 - Approval of work authorization by City Commission.
- September 2012 - Complete design
- October 2012 - Receive construction bids
- October 2012 - Approval of construction contract by City Commission and start construction

Total Cost:	\$370,000.00			Source of Funding	
FY2012	\$370,000.00	Prior Years	\$0.00	CIF Fund	\$370,000.00
Managing Department:	Engineering, Parks (PR)				
				Total	\$370,000.00

Phase: Design

Project Manager: Lou Friend

Progress this month January, 2012

Design Scope of Work is being prepared and reviewed by City's Parks & Recreation staff.

Person Reporting: Lou Friend

Design Consultant: Walters, Zackria Associates Design Time Frame: March thru June, 2012

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

The Master Plan will be a guiding policy document, strategic in orientation to include all current City of Pompano Beach Department of Parks and Recreation services

- Administrative Services,
- Park Operations Services,
- Park Planning and Development Services, and
- Recreation and Community Services.

The goals of the Master Plan (not in priority order) are to:

- Demonstrate the need for and benefits provided by the Department;
- Establish policies to guide decision making by City staff and officials;
- Demonstrate the Department’s alignment with and contributions to achieving the City’s Mission, Vision, and Goals;
- Describe how the public can be involved with the Department;
- Strengthen the Department’s ability to qualify for certain grant funding; and
- Establish appropriate expectations for service delivery.

Total Cost:	\$125,000.00			Source of Funding		
	FY2012	\$125,000.00	Prior Years	\$0.00	CIP Fund 302	\$125,000.00
Managing Department:	Parks (PR)					
					Total	\$125,000.00

Phase: Design/Study

Project Manager: Tammy Good

Progress this month April,2012

Scope is currently being determined and consultant B&A has been selected from Continuing Contracts pool of firms. A design kick-off meeting was held October 19, 2011 to determine scope. An initial proposal was submitted and was considerably higher than budget so staff has asked design firm to reduce costs by reducing scope. City staff and consultant negotiated scope and fees for plan and approval was granted by commission at the January 10, 2012 meeting. Design has commenced.

Person Reporting: Tammy Good

Design Consultant: _____ Design Time Frame: _____
 Design Consultant Start Date: _____ Design Consultant Finish Date: _____ Design PO: _____

Construction Contractor: _____ Construction Time Frame: _____
 Construction Start Date: _____ Construction End Date: _____ Construction PO: _____

Change the remaining 8 tennis courts from above ground watering to below ground filtration system

Total Cost: \$140,000.00

Source of Funding

FY2012	\$140,000.00	Prior Years	\$0.00	CIF Fund	\$140,000.00
Managing Department: Parks (PR)					
					Total
					<u>\$140,000.00</u>

Phase: Design

Project Manager: Tammy Good

Progress this month April,2012

Scope has been defined and it appears if most of the drainage issues are due to the court slopes back pitching. The resolution may be to swale the court edges to allow water to drain off courts, and this may be done by in house city forces to save money.

Person Reporting: Tammy Good

Design Consultant:

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

% Complete:

Design PO:

0 %

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

Skate Park to be located inside Community Park at the current Roller Hockey Rink.

Total Cost: \$180,000.00

Source of Funding

FY2012	\$0.00	Prior Years	\$0.00	CIF Fund	\$180,000.00
					Total
					\$180,000.00

Managing Department: Parks (PR)

Phase: Proposed

Project Manager: Tammy Good

Progress this month April,2012

This project is being evaluated to determine necessity.

Person Reporting: Tammy Good

Design Consultant:

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

% Complete:

Design PO:

NA

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

% Complete:

Construction PO:

NA

Provide enhanced security in right of ways and parks throughout the City.

The resolution for the feasibility study was approved at the March 13th City Commission meeting agenda.

Total Cost:	\$236,000.00			Source of Funding		
	FY2012	\$56,000.00	Prior Years	\$0.00	CIF Fund	\$236,000.00
Managing Department:	Parks (PR)					
					Total	\$236,000.00

Phase: Not Initiated

Project Manager: Various

Progress this month April,2012

Staff has met with the Broward County Sheriffs office to scope the project. Staff is coordinating efforts for a pilot project and feasibility study. The City managers office is conducting a feasibility study to be complete in the summer of 2012. The resolution for the feasibility study was approved at the March 13th City Commission meeting agenda. The consultant, Intertech Associates, Inc., has started the study.

Person Reporting: Alessandra Delfico

DesignConsultant: To be determined

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
0 %

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

The new Aquatic Center features a competition pool to host national and regional caliber meets. The facility lacks any kind of timing/scoring device. The old method of having 13 timers on the pool deck is antiquated for such a fine facility as this. Originally, the timing system was included in the design of the facility but due to funding it was eliminated. This value added project will enhance the facility to bring it up to regional prominence and attract Aquatic venues. The system includes electronic touch pads and scoreboard.

Project recommendation scheduled for acceptance during 4/10/12 Commission Meeting. Colorado Timing System to be on site 4/11 for kick-off meeting. Scheduled completion is 12-16 weeks from permit issuance.

Total Cost:	\$150,000.00		Source of Funding		
FY2012	\$149,950.00	Prior Years	\$50.00	CIP Fund 302	\$150,000.00
Managing Department:	Parks (PR)			Total	\$150,000.00

Phase: Permitting

Project Manager: Lou Friend

Progress this month December,2011

Project recommendation scheduled for acceptance during 4/10/12 Commission Meeting. Colorado Timing Systems scheduled on site 4/11/12 for kick-off meeting. Project completion 12-16 weeks after permit.

Person Reporting: Lou Friend

DesignConsultant: NA

Design Time Frame:

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:
		90 %	

Construction Contractor:

Construction Time Frame:

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:
		0 %	

This project is to revamp the Amphitheater. Restoring stucco, concrete, railings, and the building.

This project will be completed using the JOC contracting delivery method. Project start date anticipated in June 2011.

Total Cost:	\$204,100.00			Source of Funding		
	FY2012	\$75,314.00	Prior Years	\$128,786.00	CIP Fund 302	\$204,100.00
Managing Department:	Engineering					
					Total	\$204,100.00
Phase:	Construction					
Project Manager:	Tammy Good					
Progress this month	April,2012					

City staff and Shiff Construction (Job Oder Contracting Contractor) visited site to discuss restorative methods and priorities. There are several cracks and leaks in the seating area as well as on the walls. Though these cracks do not appear to be compromising the structure they will need to be addressed immediately to maintain structural integrity. Contractor is proposing to repair all cracks, seal decking to eliminate leaks, replace in-walk/wall lighting fixtures, and paint exterior of structure. Final proposal has been submitted by Shiff Construction in the amount of \$189,000 and was approved at the May 24, 2011 commission meeting. A permit has been obtained and the facility is currently being painted, walkway lights installed, cracks sealed. The top standing room only deck has unexpected high moisture and there is concern with sealing the deck under existing conditions. Contractor proposes to allow deck to dry to acceptable limits prior to sealing. More moisture tests were performed and the moisture is at acceptable limits. Contractor has completed the installation of the Neoguard waterproof system. There are issues with decking material which the contractor is currently addressing.

Person Reporting: Tammy Good

DesignConsultant: To Be Determined Design Time Frame: 2012

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: To Be Determined Construction Time Frame: 2012

Construction Start Date: Construction End Date: Construction PO:

54 Jogging Path Lighting

Project Number: 11-160 - 1

Install Energy Efficient Pedestrian lighting to illuminate the Air Park Running Path. The entire 4.4 mile path needs lighting; however, the first phase of this project will address the northeast segment (between Pompano Citi Center and Golf Course) and the southeast segment (around Fire Station #24).

This project was moved forward at the January 25th 2011 commission meeting. Staff has been exploring different lighting designs. Vandal proof, motion activated, LED bollard lights have been identified. Bids were received July 29th 2011 to supply the materials.

Total Cost:	\$349,100.00			Source of Funding	
FY2012	\$348,500.00	Prior Years	\$600.00	CIP Fund 302	\$349,100.00
Managing Department:	Engineering			Total	\$349,100.00

Phase: Permitting
Project Manager: Alessandra Delfico

Progress this month April,2012

Construction is underway. Phase I behind the fire station on 10th Street should be operational starting the second week of May.

Person Reporting: Alessandra Delfico

Design Consultant: Hillers Electrical Design Time Frame: 2011

Design Consultant Start Date: 9/1/2011 Design Consultant Finish Date: 10/31/2011 % Complete: 100 % Design PO: 113683

Purchase Order	Company:	Paid to date:	Purchase Order Total
113683	HILLERS ELECTRICAL ENGINEERING INC	----	\$8,600.00

Construction Contractor: Public Works Construction Time Frame: Spring 2012

Construction Start Date: Construction End Date: Construction PO:

This project includes the construction of a freestanding restroom building for park patrons when the main civic building is closed.

A project kick off meeting was held January 27th 2011.

A preliminary plan was presented to the Parks and Recreation Advisory Board for information at the March 2, 2011 meeting.

Development Review Committee review- April 6, 2011

Architectural Appearance Committee review- May 12, 2011

Planning and Zoning Board Approval May 25th, 2011.

Total Cost:	\$250,049.00		Source of Funding		
FY2012	\$197,684.00	Prior Years	\$52,365.00	CIF Fund	\$250,049.00
Managing Department:	Engineering			Total	\$250,049.00

Phase: Design

Project Manager: Lou Friend

Progress this month January,2012

Construction will coincide with the Broward County Neighborhood Improvement project in the area which should begin in January 2012.
 A bid package is being prepared. Staff is reviewing the final plans.
 Plans being revised to include irrigation/public works system improvements. Plans are being reviewed by Building Dpt. Plans scheduled to go out for bid in April

Person Reporting: Lou Friend

Design Consultant: Walters Zackria Associates **Design Time Frame:** February 2011- September 2012

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO: 111934
2/1/2011	10/1/2012	90 %	

Purchase Order	Company:	Paid to date:	Purchase Order Total
111934	WALTERS ZACKRIA ASSOCIATES, PLLC	\$53,745.91	\$63,900.00

Construction Contractor: To be determined **Construction Time Frame:** March 2012- November 2012

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:
		0 %	

Tennis Center Renovations to include replacement of dilapidated fencing around the facility. Other renovations will include 5 new shade structures at the tennis courts and lighting for the remaining 8 courts that do currently do not have lighting. These features will enhance play at this facility.

This project will be completed using the JOC contracting delivery method. Project start date anticipated in June 2011.

Total Cost:	\$290,000.00		Source of Funding		
FY2012	\$273,255.00	Prior Years	\$16,745.00	CIP Fund 302	\$290,000.00
Managing Department:	Engineering, Public Works				
				Total	\$290,000.00

Phase: Design

Project Manager: Tammy Good

Progress this month April,2012

Procured WZA for design of replacement fencing, 8 new sports light poles, and 9 new shade canopy structures. Purchase Order has been issued in the amount of \$14,900 for professional design fees to Walters Zackria & Associates. Design plans are complete. Originally this project was going to be completed using the JOC delivery method but the initial cost proposal came in 50% higher than budget. This project was advertised for competitive bidding and the lowest apparent bidder is Fast-Dry Courts, Inc. in the amount of \$527,135.00. Currently references are being check on this contractor and if deemed qualified will be presented at the May 8, 2012 commission meeting for approval.

Person Reporting: Tammy Good

DesignConsultant: WZA Design Time Frame: FY 2011

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:
12/20/2010	2/17/2011	100 %	

Construction Contractor: To Be Determined Construction Time Frame: FY 2011

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:
		NA	

Develop a new park on 5 acre parcel of city property, 4025 W Palm Aire Drive. Amenities will include tennis courts, basketball courts, volleyball, playgrounds, bocce ball courts and restrooms.

Design began in March of 2010.

The Parks and Recreation Board gave input in May and July 2010.

A public meeting was held in June 2010.

A courtesy review before the Architectural Appearance Committee was held on September 9, 2010.

Comments were received from the Development Review Committee at the October 6, 2010 meeting and October 6, Parks and Recreation Advisory Board.

A Request for Proposals for Guaranteed Maximum Price Contract was issued in November 11, 2010.

Contract for construction awarded at the April 12, 2011 commission meeting.

Grand Opening December 12, 2011

Total Cost:	\$1,897,075.00			Source of Funding	
FY2012	\$1,004,082.00	Prior Years	\$892,993.00	CIP Fund 302	\$539,000.00
Managing Department:	Engineering			CIF Fund	\$1,358,075.00
Phase:	Construction			Total	\$1,897,075.00
Project Manager:	Alessandra Delfico				

Progress this month April,2012

The project is substantially complete. The grand opening was December 12th. The contractor is completing punch list items.

Person Reporting: Alessandra Delfico

Design Consultant: Bermello Ajamil Design Time Frame: Feb 2010 to October 2011

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:	102238
2/1/2010	10/31/2011	100 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
102238	BERMELLO AJAMIL & PARTNERS INC	\$176,298.27	\$176,300.00

Construction Contractor: MBR Inc. Construction Time Frame: Fall 2011

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:	112895
6/1/2011	12/1/2011	100 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
112895	MBR CONSTRUCTION, INC.	\$1,624,102.00	\$1,624,102.00

58 Court Resurfacing

Project Number: 09-985 - 1

Located in various City parks, the City has an inventory of 60 athletic courts which include tennis, basketball, handball, volleyball, shuffleboard and bocce ball. The City must continuously maintain these courts to ensure safe, enjoyable play.

Total Cost: \$192,184.00

Source of Funding

FY2012	\$151,183.00	Prior Years	\$41,001.00	CIP Fund 302	\$45,300.00
Managing Department:	Public Works			CIF Fund	\$146,884.00
Phase:	Ongoing			Total	\$192,184.00
Project Manager:	Rob McCaughan				

Progress this month April,2012

Confirming condition of all Courts before proceeding. Founders Park four (4) Courts are currently the next priority. Due to significant work necessary to repair these courts, there may be no funds remaining to address additional courts. Now determining if the budget can accommodate court surface that was recently installed at George Brummer Park.

Person Reporting: Rob McCaughan

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor: Florida Courtworks

Construction Time Frame:

Construction Start Date: Construction End Date:

Construction PO:

10/29/2010

59 North Pompano Park Improvements

Project Number: 07-929 - 1

New irrigation system to replace the 50 year old system.

Total Cost: \$532,575.00

Source of Funding

FY2012	\$512,327.00	Prior Years	\$20,248.00	CIF Fund	\$532,575.00
				Total	\$532,575.00

Managing Department: Public Works

Phase: Design

Project Manager: Rob McCaughan

Progress this month April,2012

Installation of irrigation system was complete and ball fields have been returned to Parks & Rec for use. The field has been further impacted by Broward County Sewer installation project and fields is currently being groomed to return to Parks Rec Dept to begin use May 14th.

Person Reporting: Rob McCaughan

Design Consultant: N/A Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Shiff Construction Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

60 Replace Lost Trees

Project Number: 06-919 - 1

This annually funded project is administered by the Public Works Department with the purpose of replacing damaged or diseased trees or enhancing City-owned properties.

Total Cost: \$386,495.00

Source of Funding

FY2012	\$270,235.00	Prior Years	\$116,260.00	CIP Fund 302	\$161,495.00
				CIF Fund	\$225,000.00
				Total	\$386,495.00

Managing Department: Public Works

Phase: Ongoing

Project Manager: Rob McCaughan

Progress this month April,2012

Ref Landscaping for NE 4th Street: Project is complete
 Ref Landscaping NE 1st Street: Project is complete
 Ref Landscaping Atlantic Blvd. Project is complete
 Landscaping on Federal Highway, South of Copans Road completed
 Landscaping on Federal Highway, south of SE 7th planned for future. Approx cost \$50K.

Person Reporting: Rob McCaughan

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:
	11/30/2011	75 %	

Construction Contractor:

Construction Time Frame:

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:
		75 %	

New athletic press box, relocate bleachers, install drainage in parking lots, tennis court lighting, landscaping/irrigation, 901 N.W. 10 STREET

Under construction. Expected completion date September 2011.

Total Cost:	\$1,724,920.00			Source of Funding	
FY2012	\$159,616.00	Prior Years	\$1,565,304.00	CIP Fund 302	\$946,105.00
Managing Department:	Engineering			CIF Fund	\$778,815.00
Phase:	Construction			Total	\$1,724,920.00
Project Manager:	Tammy Good				

Progress this month April,2012

Permits have been issued and a preconstruction meeting was held on February 3, 2011 at which time a Notice to Proceed was issued. A no cost Change order was issued to demolish racquetball court and install security lights in NW corner of park and this work is complete. Tennis courts and fencing have been demolished and new fencing has been installed. Drainage has been installed in both parking lots as was the parking lot lights. Lightning detector has been installed at facility. Tennis court surfaces have been completed. Bleachers have been relocated and the press box is anticipated to be installed by August, 2011. Additional time of 30 days has been added to the project for additional scope such as drainage, ADA accessible modifications, installation of playground equipment and artificial turf, etc. The playground equipment has been being installed and final punch list items on remainder of scope is being addressed. The installation of drainage in the west parking lot and the demolition of the existing restroom/concession building was added to this project. Commission approved change order to install additional drainage and demolish an existing restroom/concession building. The drainage is complete and the demolition of the old concession/restroom has begun.

Person Reporting: Tammy Good

Design Consultant: Keith & Schnars Design Time Frame: 14 months
 Design Consultant Start Date: 2/28/2008 Design Consultant Finish Date: 6/10/2010 % Complete: 100 % Design PO: 282198

Purchase Order	Company:	Paid to date:	Purchase Order Total
282198	KEITH AND SCHNARS PA	\$82,388.75	\$82,388.75

Construction Contractor: MBR Construction, Inc. Construction Time Frame: 200 days
 Construction Start Date: 1/1/2011 Construction End Date: 7/22/2011 % Complete: 25 % Construction PO: 102929

Purchase Order	Company:	Paid to date:	Purchase Order Total
102929	MBR CONSTRUCTION, INC.	\$949,318.10	\$950,258.49

Purchase Order	Company:	Paid to date:	Purchase Order Total
102929	MBR CONSTRUCTION, INC.	\$949,318.10	\$950,258.49

This is the third and final phase of improvements to Community Park as contained in the Master Plan. Phase III Improvements include a new concession building, field lighting, playground with canopy structure, fencing and turf block parking lot on NE 10 Street, and landscaping. Construction cost \$2,265,169.

Total Cost:	\$10,202,731.00			Source of Funding	
FY2012	\$85,057.00	Prior Years	\$10,117,674.00	CIP Fund 302	\$1,803,158.00
Managing Department:	Engineering			CIF Fund	\$8,399,573.00
Phase:	Construction			Total	<u>\$10,202,731.00</u>
Project Manager:	Tammy Good				

Progress this month April,2012

This project is complete.

Person Reporting: Tammy Good

Design Consultant: Walter Zacharia Design Time Frame: 11 months
 Design Consultant Start Date: 3/26/2009 Design Consultant Finish Date: 2/5/2010 % Complete: 100 % Design PO: 293027

Purchase Order 293027 Company: ROBERT S. WALTERS, AIA, PA Paid to date: \$173,500.00 Purchase Order Total: \$173,500.00

Construction Contractor: MBR Construction, Inc. Construction Time Frame: 228 days
 Construction Start Date: 2/1/2011 Construction End Date: 9/3/2011 % Complete: 50 % Construction PO:

This project involves the replacement of worn out park amenities at all City parks. Park amenities include benches, trash receptacles, lighting, fences, grills, etc. The replacement of these facilities will performed by in-house staff.

Total Cost:	\$1,129,404.00			Source of Funding	
FY2012	\$100,000.00	Prior Years	\$629,404.00	CIF Fund	\$1,129,404.00
Managing Department:	Public Works			Total	\$1,129,404.00

Phase: Ongoing

Project Manager: Rob McCaughan

Progress this month April,2012

Currently holding bid for \$75K to install new playground, awning and safety surface at Apollo Park. CDBG funds for this playground were not available so we will use these CIP funds to piggyback Clay County contract and purchase/install playground at Apollo Park. We have also asked for bid to replace one playground module at McNair Park. Currently pursuing an additional contract to install the preferred poured-in-place safety surface as clay county contract does not include. Expect to get to City Commission for approval May 22nd or June 12 depending on finding additional contract for playground surface material.

Person Reporting: Rob McCaughan

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: % Complete: Design PO:
NA

Construction Contractor: Rep Services

Construction Time Frame:

Construction Start Date: Construction End Date: % Complete: Construction PO:
11/15/2010 5/1/2011 100 %

This project seeks to design permit and build improvements to Alsdorf Park to enable it to serve more boaters and larger vessels. This park's boat ramp is considered the busiest in Broward County. Plans include constructing an additional double boat ramp for larger vessels. Fifteen parking spaces for vehicles and oversized trailers and will be expanded to the east of existing parking. Reconfiguration of the existing parking lot will also accommodate an additional seven regular sized parking spaces. This project will also plan for increased dock space along the Intracoastal Waterway that will improve the efficiency of the boat ramps with more staging area for boats. Repairs to the seawall and dock piling an upgrade to the boat washing stations and installation of an ice machine are also planned.

Total Cost:	\$311,000.00				Source of Funding	
	FY2012	\$311,000.00	Prior Years	\$0.00	CIP Fund 302	\$311,000.00
Managing Department:	Engineering					
					Total	\$311,000.00

Phase: Design
Project Manager: To Be Determined

Progress this month April,2012

The project was added to the Capital Improvement Program this month and the design consultant C3TS was hired to start the design.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:
 Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:
 Construction Start Date: Construction End Date: Construction PO: