

Street and Bridge Projects



1 **Martin Luther King Boulevard Reconstruction**

Project Number: 12-176 - 1

Reconstruction of Martin Luther King Blvd. as part of the Education Corridor. Powerline Road to the Florida Turnpike. This will tie into the overall education corridor project proposed in conjunction with Coconut Creek, Coral Springs and Margate. Enhanced pedestrian and public transportation facilities as well as streetscape and landscaping improvements will bring a cohesive feel to the corridor.

Total Cost: \$5,000,000.00

Source of Funding

FY2012	\$1,500,000.00	Prior Years	\$0.00	CIP Fund 302	\$3,000,000.00
Managing Department:	CRA (EA or NW), Engineering			CIF Fund	\$2,000,000.00
Phase:	Not Initiated			Total	\$5,000,000.00
Project Manager:	Horacio Danovich				

Progress this month April,2012

No new progress this reporting period.

Person Reporting: Horacio Danovich

Design Consultant: N/A **Design Time Frame:**

Design Consultant Start Date: **Design Consultant Finish Date:** **Design PO:**

Construction Contractor: **Construction Time Frame:**

Construction Start Date: **Construction End Date:** **Construction PO:**

2 Atlantic Boulevard Bridge Lighting

Project Number: 12-174 - 1

Bridge lighting enhancements to existing bridge

This project is awaiting funding approval. Funding is requested for Fiscal Year 2012. Upon being funded, project design will commence (on/or about October 17). Design can be completed in 4 months (on/or about February 17). Permitting with FDOT will follow. The CRA expects a FDOT permit to be issued by May 4, 2012. Construction to be completed by late autumn 2012.

Total Cost: \$65,000.00

Source of Funding

FY2012	\$65,000.00	Prior Years	\$0.00	CIP Fund 302	\$65,000.00
				Total	\$65,000.00

Managing Department: CRA (EA or NW)

Phase: Design

Project Manager: Horacio Danovich

Progress this month April,2012

Dorskey Hue International made a presentation to the CRA Board on April 17, 2012 and discussed design options. The Board instructed Staff to continue exploring alternatives.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

3 Cresthaven Traffic Calming

Project Number: 11-191 - 1

The study and installation of traffic calming devices such as speed humps, roundabouts, and stop signs to slow traffic in the Cresthaven neighborhood.

Phase one was completed in 2008. Phase two recommendations were reevaluated in August of 2010. Surveys were sent in March 2011. The results are that speed humps will be installed at the following locations:

- NE 8 Terrace between NE 26 Ct & NE 30 St - 1 speed hump in front of 2900/2901, 1 speed hump in front of 2810/2811
- NE 10 Terrace between NE 26 Ct & NE 30 St - 1 speed hump in front of 2901/2900, 1 speed hump in front of 2800/2801
- NE 10 Terrace between NE 30 St. & NE 33 St. - 1 speed hump in front of 3061/3060, 1 speed hump in front of 3141/3140
- NE 14 Avenue between NE 30 St & NE 33 St. - 1 speed hump in front of 3035/3037, 1 speed hump in front of 3137 - 1 speed hump in front of 3211
- NE 28 Court between 14 & 17 Avenues - 1 speed hump in front of 1628/1629, 1 speed hump in front of 1556/1557, 1 speed hump in front of 1446/1447

Total Cost: \$200,000.00

Source of Funding

FY2012	\$200,000.00	Prior Years	\$0.00	CIF Fund	\$200,000.00
Managing Department:	Engineering			Total	\$200,000.00

Phase: Ongoing

Project Manager: Various

Progress this month June,2011

Broward Sheriffs Office has completed its assessment of and community outreach for this phase (2) of traffic calming implementation in Cresthaven.
Public Works will design and install phase II speed humps as soon as possible.

Person Reporting: Alessandra Delfico

Design Consultant: NA Design Time Frame: NA

Design Consultant Start Date: Design Consultant Finish Date: Design PO: NA

Construction Contractor: Public Works Construction Time Frame: ongoing

Construction Start Date: Construction End Date: Construction PO: NA

This project was established to replace the parking lot lighting in the Pier Parking lot with LED fixtures that are turtle friendly.

Total Cost: \$50,000.00

Source of Funding

FY2012	\$50,000.00	Prior Years	\$0.00	CIF Fund	\$50,000.00
				Total	\$50,000.00

Managing Department: Public Works

Phase: Hold

Project Manager: Rob McCaughan

Progress this month August,2011

Project is on hold in part because Fish and Wildlife Commission (FWC) never provided the stamp of approval deeming LED fixtures as "turtle friendly." This project was established to address the municipal pier parking lot lighting which is now subject to significant reconfiguration with future restaurant development. The LED fixture was the solution since it would be a matter of swapping out fixtures versus a complete new lighting plan. Since this project was established, FWC has now taken exception to the Pompano Beach Blvd pedestrian lighting which we just spent \$100K 2 years ago to retrofit to make turtle friendly. These lights will also be impacted with upcoming CRA project to enhance Pompano Beach Boulevard. With other projects retrofitting these lights in the near future we have not moved forward spending these funds.

Person Reporting: Alessandra Delfico

Design Consultant: _____ Design Time Frame: _____
 Design Consultant Start Date: _____ Design Consultant Finish Date: _____ Design PO: _____

Construction Contractor: _____ Construction Time Frame: _____
 Construction Start Date: _____ Construction End Date: _____ Construction PO: _____

5 Traffic Calming Improvements

Project Number: 11-189 - 1

This project provides funding for the installation of speed humps or other traffic calming measures on various City roadways on an as requested and warranted basis. The project addresses the need for traffic calming outside of the Cresthaven neighborhood. The Broward County Sheriffs office evaluates requests for devices and recommends the installation. Installation of speed humps is administered by the Public Works Department.

Total Cost:	\$200,000.00				Source of Funding	
FY2012	\$200,000.00	Prior Years	\$0.00		CIF Fund	\$200,000.00
Managing Department:	Public Works					
Phase:	Ongoing				Total	\$200,000.00
Project Manager:	Various					
Progress this month	June,2011					

None.
No new locations have been identified that meet the warrant for traffic calming devices.

Person Reporting: Alessandra Delfico

Design Consultant: NA Design Time Frame: NA

Design Consultant Start Date: Design Consultant Finish Date: Design PO: NA

Construction Contractor: Public Works Construction Time Frame: NA

Construction Start Date: Construction End Date: Construction PO: NA

Design of MLK Boulevard segment from Florida Turnpike to Powerline Road. This project is a multi-city and multi-agencies effort including Coral Springs, Margate, Coconut Creek, Broward County Transit and Florida Department of Transportation. This is an attempt to create a connectivity between education facilities located in Coral Springs (Broward College, corner of Sample Road and University Drive), passing by State Road 7/US 441 into Margate, heading east on Coconut Creek Parkway through Coconut Creek High School, Beauty School, Atlantic Technical School, Broward College (Coconut Creek Parkway and Florida Turnpike), and continue its way east along MLK Boulevard connecting Blanche Ely High School, and extending eastward along Atlantic Boulevard to Everest University and the beach. The design will concentrate on the first segment and pave the way to phase II of this project (design of MLK Boulevard from Powerline Road to I-95). This project will be designed to adopt identical parameters as those implemented in Coconut Creek and will serve as a catalyst to seek out Federal and County grants for future construction.

Approve design assignment by May 17 CRA Board meeting. Design to be completed on/or before October 31, 2011.

Total Cost: \$300,825.00

Source of Funding

FY2012 \$277,000.00 Prior Years \$23,825.00

Managing Department: City Manager’s Office, CRA (EA or NW),
Public Works

Phase: Design

Project Manager: Horacio Danovich

Progress this month April,2012

Preliminary design is under way. No major changes to report.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

Improvements to Flagler Drive. The intent is to maximize the existing right-of-way through wider sidewalks, lush landscaping features, pedestrian friendly lighting fixtures and beautifying the corridor to enhance the atmosphere and create a "Main Street" like environment. This project is being coordinated in conjunction with the CRA's overall incentives program including facades and interior renovations.

RA approval of design contract on April 19. Meet with consultants and coordinate design activities the week of April 25. Design to be completed on/or about October 31. Prepare bid package by November 15. Project out to bid December 15, 2011. Review bids between February 1 and February 15 . Award construction contract on March 13, 2012. Begin construction by April 16, 2012, and complete construction by January 11, 2013.

Total Cost: \$2,001,693.00

Source of Funding

FY2012 \$1,991,604.00 Prior Years \$10,089.00

Managing Department: CRA (EA or NW)

Phase: Design

Project Manager: Horacio Danovich

Progress this month April,2012

Design activities continue as planned. No changes since last report.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:



This project includes the redesign the existing public parking facilities within this commercial subdivision located on Atlantic Boulevard, between NE 26 Avenue and NE 28 Avenue. The area is deed restricted to parking. Since the City of Pompano Beach owns the entire 900 feet of parking at The Harbor Village Shops, the area offers a prime opportunity to make the traffic circulation pattern more efficient. The main goal of this project is to revitalize the area with pedestrian friendly features and create a pleasant ambience. Some of the proposed enhancements include widening the existing sidewalk in front of the stores, adding an attractive landscaping pattern with palms and lush groundcovers, and creating an inviting traffic circulation plan with a finely decorated roundabout at one of the points of access to the site.

Complete design and finalize permits by June 30. Receive 90% Guaranteed Maximum Price (GMP) by July 15. Approve work authorization by September 20. Begin construction on/or about November 1. Complete construction by July 31, 2012.

Total Cost:	\$1,244,667.00			Source of Funding	
FY2012	\$909,280.00	Prior Years	\$335,387.00	CRA Fund 160	\$200,000.00
Managing Department:	CRA (EA or NW)			CRA Bonds 313	\$1,044,667.00
Phase:	Design			Total	\$1,244,667.00
Project Manager:	Horacio Danovich				

Progress this month April,2012

Ground breaking was a success. All permits were issued on time. Contractor completed demolition. During the month of May, the contractor will concentrate on drainage structures and leveling the parking areas.

Person Reporting: Horacio Danovich

DesignConsultant: Bermello Ajamil & Partners, Inc. Design Time Frame: 39 weeks
 Design Consultant Start Date: 7/2/2010 Design Consultant Finish Date: 4/1/2011 % Complete: 50 % Design PO: 102268

Purchase Order	Company:	Paid to date:	Purchase Order Total
102268	BERMELLO AJAMIL & PARTNERS INC	\$76,000.00	\$76,000.00

Construction Contractor: Burkhardt Construction Construction Time Frame: 16 weeks
 Construction Start Date: 4/1/2011 Construction End Date: 7/20/2011 Construction PO: NA

10 Railroad Crossing Repair

Project Number: 09-970 - 1

This project includes rebuilding the CSX rail crossing at NW 33rd Street and 3-track crossing at Martin Luther King, Jr. Boulevard.

Total Cost: \$925,000.00

Source of Funding

FY2012	\$372,489.00	Prior Years	\$552,511.00	CIP Fund 302	\$925,000.00
				Total	\$925,000.00

Managing Department: Public Works

Phase: Design

Project Manager: Rob McCaughan

Progress this month April,2012

MLK Crossing:
 Notice to Proceed has been given to CSX. FDOT has a companion project to re-locate the electrical switch that is partially blocking the sidewalk -- until they revise agreement with CSX the rebuilding of RR Xing cannot proceed. Estimated Construction start TBD.

Person Reporting: Rob McCaughan

Design Consultant: HDR (CSX) Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: N/A Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

The purpose of the project is to revitalize and create an oceanfront pedestrian promenade, both vibrant and uniquely branded for local residents and citizens of Pompano Beach Florida. Key improvements will include: Pedestrian improvements along the East and West side of Pompano Beach Boulevard, within the ROW and City owned property; an exercise trail; passive park areas and possible playground upgrades; landscape beautification; pedestrian lighting and site furnishings; beachfront parking; and, pedestrian plazas directly east of the intersection of East Atlantic Boulevard and Pompano Beach Boulevard. The project will address necessary infrastructure improvements (i.e., drainage, water, sewer, and roadway improvements) to support the Pompano Pier Development, including possible re-alignment of Pompano Beach Boulevard and utility relocation.

Receive binding estimate from FPL by May 20. Execute easements with FPL on/or about May 24. Pay FPL for materials based on binding estimate by June 3. Receive FDEP approval on/or about June 30. Finalize City permits by July 15. Begin demolition on/or about August 29. Complete construction by December 31, 2012.

Total Cost:	\$1,800,000.00			Source of Funding	
FY2012	\$1,474,662.00	Prior Years	\$325,338.00	CRA Bonds 313	\$1,800,000.00
Managing Department:	CRA (EA or NW)			Total	\$1,800,000.00

Phase: Design

Project Manager: Horacio Danovich

Progress this month April,2012

Contractor completed sidewalk demolition and began forming new sidewalk. Project is on schedule.

Person Reporting: Horacio Danovich

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

The purpose of the project is to revitalize and create an oceanfront pedestrian promenade, both vibrant and uniquely branded for local residents and citizens of Pompano Beach Florida. Key improvements will include: Pedestrian improvements along the East and West side of Pompano Beach Boulevard, within the ROW and City owned property; an exercise trail; passive park areas and possible playground upgrades; landscape beautification; pedestrian lighting and site furnishings; beachfront parking; and, pedestrian plazas directly east of the intersection of East Atlantic Boulevard and Pompano Beach Boulevard. The project will address necessary infrastructure improvements (i.e., drainage, water, sewer, and roadway improvements) to support the Pompano Pier Development, including possible re-alignment of Pompano Beach Boulevard and utility relocation.

Receive binding estimate from FPL by May 20. Execute easements with FPL on/or about May 24. Pay FPL for materials based on binding estimate by June 3. Receive FDEP approval on/or about June 30. Finalize City permits by July 15. Begin demolition on/or about August 29. Complete construction by December 31, 2012..

Total Cost:	\$2,504,917.00			Source of Funding	
FY2012	\$1,788,333.00	Prior Years	\$716,584.00	CRA Fund 160	\$1,904,917.00
Managing Department:	CRA (EA or NW)			CRA Bonds 313	\$600,000.00
Phase:	Design			Total	\$2,504,917.00
Project Manager:	Horacio Danovich				
Progress this month	April,2012				

Contractor completed sidewalk demolition and installed over 1800 linear feet of new sidewalk. Contractor formed new landscaped islands, installed portions of curb. Project is on schedule.

Person Reporting: Horacio Danovich

Design Consultant: EDSA

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

This project involves the reconstruction of Atlantic Boulevard from US Highway 1/Federal Highway to A1A and undergrounding of FPL and Comcast overhead facilities. Through a partnership with the Florida Department of Transportation (FDOT), the CRA will build wider sidewalks, improve landscaping, and implement pedestrian lighting improvements throughout the corridor. FDOT will remove one travel lane from each (the north and south sides of the boulevard). This will enable the CRA to construct wider sidewalks and create an enhanced pedestrian experience with outdoor seating and pedestrian-friendly features. The boulevard is intended to become a focal point to local residents and visitors alike.

Receive binding estimate from FPL by November 30. Execute easements with FPL on/or about December 30. Pay FPL for materials based on binding estimate by January 31. Finalize City permits by February 17. Begin demolition on/or about March 26. Complete construction by December 28, 2012.

Total Cost:	\$1,000,000.00			Source of Funding	
FY2012	\$803,380.00	Prior Years	\$196,620.00	CRA Bonds 313	\$1,000,000.00
Managing Department:	CRA (EA or NW)				
				Total	\$1,000,000.00

Phase: Design

Project Manager: Horacio Danovich

Progress this month April,2012

Signalization work is nearly completed. Crews installed traffic signal poles at the intersections of Atlantic Boulevard and NE 24 Avenue and Riverside Drive. Crews will concentrate on traffic mast arms and are awaiting FDOT's approval to re-do drainage work at the corner of NE 25 Avenue. Contractor expects work to be completed by mid-July.

Person Reporting: Horacio Danovich

DesignConsultant:	Keith & Schnars, P.A.	Design Time Frame:	34 weeks
Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO: 103231
7/6/2010	6/7/2011	25 %	

Purchase Order	Company:	Paid to date:	Purchase Order Total
103231	KEITH AND SCHNARS PA	\$134,178.39	\$175,972.00

Construction Contractor:	Burkhardt Construction	Construction Time Frame:	26 weeks
Construction Start Date:	Construction End Date:	% Complete:	Construction PO: NA
6/15/2011	1/31/2012	0 %	

14 East Atlantic Boulevard (A1A to Pompano Beach Blvd) Project Number: 10-110 - 1

East Atlantic Blvd improvements. This project includes the reconstruction of East Atlantic Boulevard from A1A to Pompano Beach Boulevard/Briny Avenue including wider sidewalks, revised parking configurations and lanes. The first "shovel-in-the-ground" project. Conceptual design work is finished and local property and business owners are in agreement with the proposed changes: reconfigured street lanes, wider sidewalks for outside dining, and enhanced landscaping. The CRA will also work with the businesses to beautify the facades and interiors of their buildings. In the end, this project is intended to become the focal entry point to the beach area. This segment of roadway will house wider sidewalks, on-street parking facilities, and a lush landscaping theme. The main goal is to create a pedestrian friendly and inviting environment and enable local businesses to provide a classy on-street café atmosphere.

Receive final permits on/or about April 25. Ground breaking ceremonies on April 27 at 10:30 AM. Utilities Department replace service connections from April 28 through May 6. Execute Work Authorization #1 to Burkhardt for construction. The project was substantially complete by September 9. Minor items remain to wrap up the project, which the CRA expects to complete by the end of September 2011.

Total Cost:	\$2,271,348.00			Source of Funding	
FY2012	\$2,207,016.00	Prior Years	\$64,332.00	CRA Fund 160	\$2,271,348.00
Managing Department:	CRA (EA or NW)			Total	\$2,271,348.00

Phase: Construction

Project Manager: Horacio Danovich

Progress this month April,2012

Project is done.

Person Reporting: Horacio Danovich

Design Consultant: Bermello Ajamil & Partners, Inc. **Design Time Frame:** 52 weeks

Design Consultant Start Date: 4/1/2010 **Design Consultant Finish Date:** 4/1/2011 **% Complete:** 75 % **Design PO:** 102267

Purchase Order	Company:	Paid to date:	Purchase Order Total
102267	BERMELLO AJAMIL & PARTNERS INC	\$35,000.00	\$35,000.00

Construction Contractor: Burkhardt Construction **Construction Time Frame:** 16 weeks

Construction Start Date: 4/1/2011 **Construction End Date:** 7/31/2011 **Construction PO:** NA

15 Atlantic Blvd from SE/NE 20th Avenue to A1A 423002-1- Project Number: FDOT-1 - 1

Improvements being made in this project include removing old asphalt, repaving the existing road and median work. One lane is closed in each direction at all times, on-street parking is being removed and dedicated right turn lanes converted to through/right turn lanes from 20th Avenue to the Intracoastal Waterway Bridge. Two travel lanes will be maintained in both directions.

One lane is closed in each direction at all times, on-street parking is being removed and dedicated right turn lanes converted to through/right turn lanes from 20th Avenue to the Intracoastal Waterway Bridge. Two travel lanes will be maintained in both directions.

<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost:	\$3,400,000.00			Source of Funding	
FY2012	\$0.00	Prior Years	\$3,400,000.00	FDOT	\$3,400,000.00
Managing Department:	FDOT			Total	\$3,400,000.00

Phase: Construction

Project Manager: FDOT

Progress this month February,2012

Project is on schedule for completion in mid 2012

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

Andrews Avenue south of Copans Road is an existing 2 lane divided arterial roadway that will be reconstructed to a 4 lane divided urban section with bicycle lanes, sidewalks and curb and gutter.

Andrews Avenue north of Copans Road is an existing 4 lane divided roadway that will be widened to provide dual left turn lanes and an exclusive right turn lane for the southbound direction.

Copans Road is an existing 6 lane divided roadway that will be widened to provide dual left turn lanes and exclusive right turn lanes for all approaches at the intersection with Andrews Avenue.

Total Cost:	\$38,351,940.00			Source of Funding	
	FY2012	\$51,530.00	Prior Years	\$31,274,870.00	FDOT
					\$38,351,940.00
Managing Department:	FDOT				
				Total	\$38,351,940.00

Phase: Design

Project Manager: To Be Determined

Progress this month February, 2012

Information meeting held February 29th.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

Bike Lanes/curb & gutter/sidewalk/lighting/ utility/landscaping/drainage
Including retention pond.

Replace traffic signals at Racetrack Road/SW 3rd Street with new Mast Arm Traffic Signals

<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost: \$34,105,195.00

Source of Funding

FY2012	\$29,976,545.00	Prior Years	\$903,885.00	FDOT	\$34,105,195.00
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Managing Department: FDOT

Total	\$34,105,195.00
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Phase: Design

Project Manager: FDOT

Progress this month February,2012

Rights of Way acquisition is under way. Public Information meeting to be held 3/29/2012, 5:30 to 7:30 PM at E. Pat Larkins Center

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date:	Construction End Date:	% Complete:	Construction PO:
10/1/2014	11/30/2016	0 %	

This project involves improvements to Martin Luther King Boulevard, from Dixie Highway to NW 6 Avenue/Blanche Ely Avenue. This project is part of a larger endeavor known as "Downtown Pompano" to improve existing pedestrian connectivity to Old Pompano and the Civic Center/Library Campus facilities. The intent is to maximize the existing right-of-way implementing wider sidewalks, lush landscaping features, pedestrian friendly light fixtures and beautifying the corridor to enhance the atmosphere and create a "Main Street" like environment. This project is being coordinated in conjunction with the CRA's overall incentives program including facades and interior renovations. This project has been combined with Ph 2. Conceptual design is complete. A Request for Proposals is being advertised (due on January 31, 2011) to secure professional services to assist the CRA with the next level of design.

CRA approval of design contract on April 19. Meet with consultants and coordinate design activities the week of April 25. Design to be completed on/or about October 31. Prepare bid package by November 15. Project out to bid December 15, 2011. Review bids between February 1 and February 15. Award construction contract on March 13, 2012. Begin construction by April 16, 2012, and complete construction by January 11, 2013.

Total Cost: \$5,723,031.00

Source of Funding

FY2012 \$5,457,580.00 Prior Years \$265,451.00

Managing Department: CRA (EA or NW)

Phase: Design

Project Manager: Horacio Danovich

Progress this month April, 2012

Consultants and Staff finalized corridor's cross section to comply with County and City standards and to enable the re-designation of the roadway as a Context Sensitive Corridor. Staff expects to submit plans for Broward County Planning Council's final approval by the end of May.

Person Reporting: Horacio Danovich

Design Consultant: EDSA (Planning), DHPY (Architectu **Design Time Frame:** 8 weeks

Design Consultant Start Date: 8/1/2010 **Design Consultant Finish Date:** 10/31/2010 **% Complete:** 25 % **Design PO:** 102795

Purchase Order	Company:	Paid to date:	Purchase Order Total
102795	EDSA INC	\$67,167.63	\$71,500.00

Construction Contractor: NA **Construction Time Frame:** NA

Construction Start Date: **Construction End Date:** **Construction PO:** NA

Improvements to Martin Luther King Boulevard, from NW 6 Avenue/Blanche Ely Avenue to I-95. This project is part of a larger endeavor to improve existing pedestrian connectivity to Old Pompano and the Civic Center/Library Campus facilities. The intent is to maximize the exiting right-of-way implementing wider sidewalks, lush landscaping features, pedestrian friendly lighting fixtures and beautifying the corridor to enhance the atmosphere and create a "Main Street" like environment. This project is being coordinated in conjunction with the CRA's overall incentives program including facades and interior renovations.

CRA approval of design contract on April 19. Meet with consultants and coordinate design activities the week of April 25. Design to be completed on/or about October 31. Prepare bid package by November 15. Project out to bid December 15, 2011. Review bids between February 1 and February 15 . Award construction contract on March 13, 2012. Begin construction by April 16, 2012, and complete construction by January 11, 2013.

Total Cost:	\$3,791,217.00			Source of Funding	
FY2012	\$3,729,970.00	Prior Years	\$61,247.00	CRA Fund 150	\$4,700,000.00
Managing Department:	CRA (EA or NW)			Total	\$4,700,000.00

Phase: Design/Study

Project Manager: Horacio Danovich

Progress this month April, 2012

Consultants and Staff finalized corridor's cross section to comply with County and City standards and to enable the re-designation of the roadway as a Context Sensitive Corridor. Staff expects to submit plans for Broward County Planning Council's final approval by the end of May.

Person Reporting: Horacio Danovich

Design Consultant: EDSA (Planning), DHPY (Architectu Design Time Frame: 8 weeks

Design Consultant Start Date: 8/1/2010 Design Consultant Finish Date: 10/31/2010 % Complete: 25 % Design PO: 102566

Purchase Order	Company:	Paid to date:	Purchase Order Total
102566	DORSKY HODGSON PARRISH YUE	\$59,394.20	\$59,645.00

Construction Contractor: NA Construction Time Frame: NA

Construction Start Date: Construction End Date: Construction PO: NA

The project will be completed in 2-3 phases and will include landscape beautification, new transit shelters featuring designs compatible with county and city shelters, sidewalk and lighting improvements, and other beautification features. Work will include updating existing traffic circles, cleaning crosswalk pavers, and installing seasonal or holiday banners on existing light poles. In addition, the CRA will work with local businesses and property owners to clean up and remove excess debris; replace fences; and, conduct repairs to swale areas, etc. Lastly, funding will be used to install paver insets throughout the corridors. The insets will be used to honor local pioneers by inserting their names within the insets.

Project is on hold until the CRA can obtain a landscape permit to complete landscaping beautification activities. A permit is expected by the end of April, beginning of May. Upon issuance of the landscape permit, the contractor will re-mobilize (on/about May 23). Work was substantially complete by August 31. The only pending item is the installation of the fence and landscape features in front of Auto Brasil. This work is expected to be done by the end of October to Mid-November 2011.

Total Cost:	\$1,168,004.00			Source of Funding	
FY2012	\$401,643.00	Prior Years	\$766,361.00	CIF Fund	\$300,000.00
Managing Department:	CRA (EA or NW)				
				Total	<u>\$300,000.00</u>

Phase: Implementation

Project Manager: Horacio Danovich

Progress this month April,2012

Staff is waiting for Landscape personnel to conduct final walkthrough and sign off.

Person Reporting: Horacio Danovich

DesignConsultant: AECOM (formerly Glatting Jackson) **Design Time Frame:** 29 weeks

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:	102790
3/10/2010	9/30/2010	90 %		

Purchase Order	Company:	Paid to date:	Purchase Order Total
102790	GLATTING JACKSON	\$28,570.00	\$28,570.00

Construction Contractor: Not selected **Construction Time Frame:** 12 weeks

Construction Start Date:	Construction End Date:	Construction PO:	NA
10/1/2010	12/1/2010		

21 Road Resurfacing Program

Project Number: 07-925 - 1

Resurfacing of City owned roadways as needed.

Total Cost: \$13,339,198.00

Source of Funding

FY2012 \$2,737,754.00 Prior Years \$3,001,444.00

CIP Fund 302 \$8,839,198.00

Managing Department: Public Works

CIF Fund \$4,500,000.00

Phase: Construction

Project Manager: Rob McCaughan

Total \$13,339,198.00

Progress this month April,2012

Contactor, Weekly Asphalt, completed the following roads during the month of April:
Area west of Federal highway to Intracoastal Waterway and bound by Atlantic Blvd to the north and SE 5th Street to the South.

Person Reporting: Rob McCaughan

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date:

Design PO:

Construction Contractor: Weekly Asphalt

Construction Time Frame:

Construction Start Date: Construction End Date:

Construction PO:

22 Major Bridge Repair/Rehab

Project Number: 05-901 - 1

This project provides for rehabilitation or replacement of various City owned bridges. Major repairs and maintenance are vital to ensure the structural integrity of bridges. The City has done a program study and has allocated funds to address any deficiencies.

Total Cost: \$3,842,975.00

Source of Funding

FY2012 \$1,982,190.00 Prior Years \$860,785.00 CIP Fund 302 \$2,374,676.00

Managing Department: Engineering

CIF Fund \$1,468,299.00

Phase: Overall CIP

Project Manager: Alessandra Delfico

Total \$3,842,975.00

Progress this month September,2011

See sub project reports

Person Reporting: Clayton Young

Design Consultant: Various

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date:

Design PO:

Construction Contractor:

Construction Time Frame:

Construction Start Date: Construction End Date:

Construction PO:

Remove and rebuild entire bridge SE 9 Ave.

Total Cost: \$0.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Design

Project Manager: Clayton Young

Progress this month April,2012

Aesthetic improvement schematics review completed and selection made.
Site Inspection and Concrete Evaluations made.
Bridge Design in progress NO CHANGES

Person Reporting: Clayton Young

Design Consultant: Bermello Ajamil & Partners **Design Time Frame:** NA

Design Consultant Start Date: **Design Consultant Finish Date:** **Design PO:** 120960

Purchase Order	Company:	Paid to date:	Purchase Order Total
120960	BERMELLO AJAMIL & PARTNERS INC	\$69,129.99	\$180,672.00

Construction Contractor: NA **Construction Time Frame:** NA

Construction Start Date: **Construction End Date:** **Construction PO:** NA

The Florida Department of Transportation has a repair project to rehabilitate the bridge's structural, electrical and mechanical aspects but does nothing to improve the looks of the bridge. Overall the appearance of the bridge has not changed since constructed in 1966. The proposed design enhancements include vertical entry elements, decorative railings, lighting and improvements to exterior of bridge tender house. Once motorists have endured the inconvenience of this necessary bridge repair project, there will be a celebrated gateway into the City of Pompano Beach fitting for a designated Florida Scenic Highway.

Presentation to Hillsboro Beach, City of Lighthouse Pt., and the City of Pompano Beach is scheduled for April 10th.

Total Cost: \$0.00

Source of Funding

FY2012 \$0.00 Prior Years \$0.00

Managing Department: Engineering

Phase: Design

Project Manager: Lou Friend

Progress this month February,2012

A design kick off meeting was held March 2, 2012 with the City, FDOT and consultants. Design presentation scheduled for 4/10/12 to City of Hillsboro Beach, City of Lighthouse Point, and City of Pompano Beach.

Person Reporting: Lou Friend

DesignConsultant: Bermello Ajamil Design Time Frame:

Design Consultant Start Date:	Design Consultant Finish Date:	% Complete:	Design PO:
3/2/2012	12/1/2015	0 %	122122

Purchase Order	Company:	Paid to date:	Purchase Order Total
122122	BERMELLO AJAMIL & PARTNERS INC	\$3,004.47	\$140,500.00

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

23 NE 27th Terrance Bridge Replacement

Project Number: 05-883 - 1

This Project is being implemented using the Design / Build methodology to replace the NE 27th Terrace Bridge. The NE 27th Terrace Bridge is a two lane low traffic volume roadway with an overall 20 foot with design speeds of 25 mph. The Bridge provides access over the Wisteria Canal to an island of private residences that has no alternative access.

Total Cost: \$1,321,092.00

Source of Funding

FY2012	\$1,145,244.00	Prior Years	\$175,848.00	CIP Fund 302	\$1,321,092.00
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Managing Department: Engineering

Total	\$1,321,092.00
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Phase: Construction

Project Manager: Clayton Young

Progress this month April,2012

Contractor has staked out the project (established ROW Lines) and has laid-out on pavement the Phase 1 demolition lines, installed piling to support the temporary utility lines across the canal during construction. Construction Barge and Crane mobilized to site. Draft Project Schedule has been issued.

Person Reporting: Clayton Young

Design Consultant: Post Buckley Schuh & Jernigan **Design Time Frame:**

Design Consultant Start Date: **Design Consultant Finish Date:** **Design PO:** 103445

Purchase Order	Company:	Paid to date:	Purchase Order Total
103445	ATKINS NORTH AMERICA INC	\$30,200.00	\$30,200.00

Construction Contractor: Cone & Graham Inc. /New Millennium / Wantman Group **Construction Time Frame:** 190 Days

Construction Start Date: 9/26/2011 **Construction End Date:** 4/3/2012 **Construction PO:** 113052

Purchase Order	Company:	Paid to date:	Purchase Order Total
113052	CONE & GRAHAM, INC.	\$338,294.80	\$1,120,443.96

Purchase Order	Company:	Paid to date:	Purchase Order Total
113052	CONE & GRAHAM, INC.	\$338,294.80	\$1,120,443.96

24 City-wide Sidewalk Improvements

Project Number: 07-926 - 1

This annual project includes installation of or repair to sidewalks throughout the City. This annual program was originally started in FY 1999.

Total Cost:	\$1,231,975.00			Source of Funding	
FY2012	\$482,409.00	Prior Years	\$349,566.00	CIP Fund 302	\$1,231,975.00
Managing Department:	Public Works			Total	<u>\$1,231,975.00</u>

Phase: Ongoing
Project Manager: Rob McCaughan
Progress this month November,2011
Person Reporting: Rob McCaughan

DesignConsultant: N/A Design Time Frame:
Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:
Construction Start Date: Construction End Date: Construction PO:

Ongoing comprehensive sidewalk improvements in the North West.

Total Cost: \$1,577,890.00

Source of Funding

FY2012	\$364,918.00	Prior Years	\$1,212,972.00	CDBG Fund 306	\$1,577,890.00
				Total	\$1,577,890.00

Managing Department: Public Works

Phase: Ongoing

Project Manager: Rob McCaughan

Progress this month April,2012

We have completed programmed sidewalks and are now assessing new area in CDBG eligible Kendall Green. Scope is 20 street segments totaling 6.5 miles of 5' wide concrete sidewalks. We are coordinating CDBG funding with City's OHUI. Currently it appears CDBG funding is not available for FY12.

Person Reporting: Rob McCaughan

Design Consultant: N/A

Design Time Frame:

Design Consultant Start Date:

Design Consultant Finish Date:

Design PO:

Construction Contractor: In house

Construction Time Frame:

Construction Start Date:

Construction End Date:

Construction PO:

26 SR-811/Dixie Hwy From S Of Mc Nab Rd To SW 2nd Stre Project Number: FDOT-9 - 1

Resurfacing, Northbound From S Of McNab Rd (MP 5.445) To SW 2nd St (Mp 6.776) Southbound From SW 2nd St (Mp 0.000) To S Of McNab Rd (Mp 1.340) Northbound 86170000, Southbound 86170001

<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost: \$2,874,362.00

Source of Funding

FY2012	\$0.00	Prior Years	\$0.00	FDOT	\$2,874,362.00
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Managing Department: FDOT

Total \$2,874,362.00

Phase: Design

Project Manager: FDOT

Progress this month January,2011

Funding available in 2013.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

Rehabilitate Bridge No. 860011 Painting, New Decking Trunnion Rehabilitation

http://www.d4fdot.com/bcfdot/home.asp

Total Cost: \$3,386,086.00

Source of Funding

FY2012	\$620,000.00	Prior Years	\$0.00	FDOT	\$3,386,086.00
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Managing Department: FDOT

Total	\$3,386,086.00
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Phase: Design

Project Manager: FDOT

Progress this month February,2012

The FDOT is negotiating with a firm for design services.

Person Reporting: Alessandra Delfico

Design Consultant: Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

28 SR-5/US 1/Federal Hwy from S. Of SE 7th Street To S. of Project Number: FDOT-7 - 1

One lane will be closed in either direction weekdays between 9 a.m. and 4 p.m. until early April..

Improvements in this project include removing old asphalt and repaving the existing lanes, minor sidewalk widening on the west side of US 1, upgrading video detection equipment on existing traffic signals, installing ADA sidewalk ramps at intersections, installing new bus stop pads, installing new signs and pavement markings.

Resurfacing. PE BY D/W Minor Project Consultant VIA 415598-1

<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost:	\$106,214.00			Source of Funding	
FY2012	\$106,214.00	Prior Years	\$0.00	FDOT	\$106,214.00
Managing Department:	FDOT			Total	\$106,214.00

Phase: Design

Project Manager: FDOT

Progress this month February,2012

Work is underway

Person Reporting: Alessandra Delfico

DesignConsultant: NA

Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date:

Design PO:

Construction Contractor: NA

Construction Time Frame:

Construction Start Date: Construction End Date:

Construction PO:

3R milling and resurfacing SR 811-Dixie Hwy. from NE 26th Street (milepost 1.800) to South of McNabb Road (milepost 5.400), upgrade seven signalized intersection to optical video detection, upgrade one strain pole installation to mast arms, upgrade traffic railings on 1 bridges, eliminate sidewalk gaps, ADA improvements, add TMS and landscaping enhancements.

Schedule:

- Constructability 10-07-2011
- PSE Meeting 12-05-2011
- Biddability 02-06-2012
- Production 05-07-2012
- Letting 09-26-2012

<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost:	\$4,632,405.00				Source of Funding	
	FY2012	\$25,000.00	Prior Years	\$0.00	FDOT	\$4,632,405.00
Managing Department:	FDOT					
					Total	\$4,632,405.00

Phase: Design

Project Manager: FDOT

Progress this month February,2012

Design is underway.
 The City has commented on enhanced landscaping at the gateway on Dixie Highway and McNab Road.

Person Reporting: Alessandra Delfico

Design Consultant: NA Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: NA Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

Resurfacing NW 31st Avenue from North of West Atlantic Boulevard to Coconut Creek Parkway/ Dr. Martin Luther King Jr. Boulevard.

Informational public comment meeting was held September 15, 2010 from 5:30 to 8:30pm at the Herb Skolnick Center.
<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost: \$1,462,000.00

Source of Funding

FY2012	\$0.00	Prior Years	\$1,462,000.00	FDOT	\$1,462,000.00
				Total	\$1,462,000.00

Managing Department: FDOT

Phase: Construction

Project Manager: FDOT

Progress this month February, 2012

Construction began in August 2011 and will end in March of 2012.

Person Reporting: Alessandra Delfico

Design Consultant: Metric Engineering, Inc. Design Time Frame: 2010

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: To be determined Construction Time Frame: 2011

Construction Start Date: Construction End Date: Construction PO:

31 I-95/SR-9 From S. of Atlantic Blvd to S. of Sample Road Project Number: FDOT-4 - 1

8 Lanes TO 10 Lanes PD&E under 409359-1. This project consists of widening I-95 from south of Commercial Boulevard in Broward County to south of Glades Road in Palm Beach County to ten (10) lanes; eight (8) general purpose lanes and two (2) High Occupancy Vehicles (HOV) lanes throughout. Interchange improvements to implement the ten (10) lane mainline section have been identified at the following crossroads: Cypress Creek Road, Copans Road, Hillsboro Boulevard and Palmetto Park Road. The project is approximately 13.7 miles, extending from milepost 14.0 to milepost 25.362 in Broward and from MP 0.0 to MP 2.3 in Palm Beach.

Information at [i95study.com](http://www.i95study.com).

<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost:	\$1,610,000.00			Source of Funding	
FY2012	\$0.00	Prior Years	\$0.00	FDOT	\$1,610,000.00
Managing Department:	FDOT			Total	\$1,610,000.00

Phase: Design/Study

Project Manager: FDOT

Progress this month February,2012

Project is on hold pending results of the I 95 corridor study. www.i95study.com

Person Reporting: Alessandra Delfico

Design Consultant: NA Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: NA Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

32 I-95/SR-9 From Oakland Park Blvd To Palm Bch County L Project Number: FDOT-3 - 1

8L TO 10L and interchange improvements-includes 409355-1 FOR PD&E /PD&E for 409359-2,409359-3 & 409359-4 PD&E on hold pending results of the managed lanes studies. This project consists of widening I-95 from south of Commercial Boulevard in Broward County to south of Glades Road in Palm Beach County to ten (10) lanes; eight (8) general purpose lanes and two (2) High Occupancy Vehicles (HOV) lanes throughout. Interchange improvements to implement the ten (10) lane mainline section have been identified at the following crossroads: Cypress Creek Road, Copans Road, Hillsboro Boulevard and Palmetto Park Road. The project is approximately 13.7 miles, extending from milepost 14.0 to milepost 25.362 in Broward and from MP 0.0 to MP 2.3 in Palm Beach.

<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost:	\$5,069,953.00			Source of Funding	
FY2012	\$950,000.00	Prior Years	\$4,119,953.00	FDOT	\$5,069,953.00
Managing Department:	FDOT				
				Total	\$5,069,953.00

Phase: Design/Study

Project Manager: FDOT

Progress this month February,2012

PD&E on hold pending results of the managed lanes studies.

Person Reporting: Alessandra Delfico

DesignConsultant: NA Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: NA Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO:

8 Lanes TO 10 Lanes PD&E under 409359-1 This project consists of widening I-95 from south of Commercial Boulevard in Broward County to south of Glades Road in Palm Beach County to ten (10) lanes; eight (8) general purpose lanes and two (2) High Occupancy Vehicles (HOV) lanes throughout. Interchange improvements to implement the ten (10) lane mainline section have been identified at the following crossroads: Cypress Creek Road, Copans Road, Hillsboro Boulevard and Palmetto Park Road. The project is approximately 13.7 miles, extending from milepost 14.0 to milepost 25.362 in Broward and from MP 0.0 to MP 2.3 in Palm Beach.

<http://www.d4fdot.com/bcfdot/home.asp>

Total Cost:	\$5,069,953.00			Source of Funding	
	FY2012	\$950,000.00	Prior Years	\$4,119,953.00	FDOT
					\$5,069,953.00
Managing Department:	FDOT				
				Total	\$5,069,953.00

Phase: Design/Study

Project Manager: FDOT

Progress this month February, 2012

Project is on hold pending results of the I 95 corridor study. www.i95study.com

Person Reporting: Alessandra Delfico

Design Consultant: NA Design Time Frame:

Design Consultant Start Date: Design Consultant Finish Date: Design PO:

Construction Contractor: NA Construction Time Frame:

Construction Start Date: Construction End Date: Construction PO: