

POSITION CONTROL	Adopted Budget 2006/07	Recommended Budget 2007/08
Job Title		
GENERAL FUND		
GENERAL GOVERNMENT		
<i>City Commission</i>		
City Commission	6	6
DIVISION TOTAL	6	6
<i>Advisory Board</i>		
Office Assistant-II	1	1
Advisory Board Secretary	1	1
Clerk to the Special Master	1	1
DIVISION TOTAL	3	3
<i>City Manager</i>		
City Manager	1	1
Assistant City Manager	1	1
Executive Secretary	1	1
Office Assistant I	1	1
DIVISION TOTAL	4	4
<i>Public Information Office</i>		
Public Information Officer	1	1
Public Information Specialist II	1	1
Public Information Specialist III	2	2
DIVISION TOTAL	4	4
<i>Economic Development Office</i>		
Economic Development Coordinator	1	1
<i>City Attorney</i>		
City Attorney	1	1
Assistant City Attorney	3	3
Legal Assistant	2	2
DIVISION TOTAL	6	6
<i>City Clerk</i>		
City Clerk	1	1
Deputy City Clerk	1	1
Microfilm Clerk II	1	1
Office Assistant I	1	1
DIVISION TOTAL	4	4
<i>Human Resources</i>		
Human Resources Director	1	1
Senior Human Resources Analyst	1	1
Human Resources Analyst	1	1
Human Resources Specialist	1	1
Human Resources Clerk	1	1
DIVISION TOTAL	5	5

POSITION CONTROL	Adopted Budget 2006/07	Recommended Budget 2007/08
Job Title		
<i>Internal Audit</i>		
Internal Auditor	1	1
EDP Auditor	1	1
Office Assistant II	1	1
DIVISION TOTAL	3	3
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General Government Dept. Total	36	36
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FINANCE DEPARTMENT		
<i>Administration & Accounting</i>		
Finance Director	1	1
Controller	1	1
Accounting Systems Analyst	1	1
Accounting Supervisor	1	1
Payroll Specialist II	1	1
Payroll Specialist I	1	1
Accounting Clerk III	1	1
Accounting Clerk II	3	3
Department Head Secretary	1	1
DIVISION TOTAL	11	11
<i>Treasury</i>		
Revenue Collections Manager	1	1
Accountant	1	1
Head Cashier	1	1
Cashier	3	3
Accounting Clerk II	1	1
DIVISION TOTAL	7	7
<i>Budget</i>		
Deputy City Manager	1	1
Budget Officer	1	1
Budget Assistant	1	1
DIVISION TOTAL	3	3
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Finance Total	21	21

POSITION CONTROL	Adopted Budget 2006/07	Recommended Budget 2007/08
Job Title		
DEVELOPMENT SERVICES DEPARTMENT		
<i>Planning & Zoning</i>		
Planning Director	1	1
Zoning Director	1	1
Principal Planner	2	2
Planner	5	5
Urban Forester	1	1
Landscape Inspector	1	1
License Inspector	4	4
Zoning Tech	2	2
Department Head Secretary	1	1
Secretary II	1	1
Occupational License Technician	2	2
DIVISION TOTAL	21	21
<i>Building Inspections</i>		
Building Official	1	1
Chief Building Inspector	4	4
Building Plans Examiner	6	6
Building Field Inspector	20	20
Green Building Coordinator	0	1
Department Head Secretary	1	1
Customer Service Representative	10	10
Office Assistant II	2	2
Office Assistant I	2	2
Secretary II	1	1
DIVISION TOTAL	47	48
Development Services Total	68	69
FIRE DEPARTMENT		
<i>Administration</i>		
Fire Chief	1	1
Assistant Fire Chief	1	1
Administrative Coordinator	1	1
Department Head Secretary	1	1
DIVISION TOTAL	4	4
<i>Operations</i>		
Division Chief	1	1
Emergency Manager Coordinator	1	1
Battalion Chief	3	3
Fire Lieutenant	15	15
Fire Training Commander	1	1
Fire Training Officer	2	2
Fire Marshal	1	1
Fire Inspector	8	8
Driver Engineer	18	18
Firefighter	57	57
Secretary I	1	1
DIVISION TOTAL	108	108
Fire Department Total	112	112

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Job Title		
<i>PUBLIC WORKS DEPARTMENT</i>		
<i>Administration</i>		
Public Works Director	1	1
Department Head Secretary	1	1
DIVISION TOTAL	2	2
<i>Engineering</i>		
City Engineer	1	1
Civil Engineer	4	4
Senior Engineer Inspector	1	1
Engineering Field Technician	1	1
Engineer Inspector	5	5
GIS Tech	1	1
Drafting Technician	2	2
DIVISION TOTAL	15	15
<i>Streets</i>		
Streets Superintendent	1	1
Streets Supervisor	2	2
Maintenance Foreman	5	5
Heavy Equipment Operator	3	3
Heavy Equipment Operator/Mechanic	1	1
Chief Traffic Sign Technician	1	1
Traffic Sign Technician	1	1
Service Worker IV	5	5
Service Worker III	4	4
Service Worker II	7	7
Service Worker I	4	4
Office Assistant II	1	1
Secretary II	1	1
DIVISION TOTAL	36	36
<i>Grounds & Park Maintenance</i>		
Grounds Maintenance Supervisor	2	2
Maintenance Foreman	11	11
Irrigation Foreman	1	1
Pest Control Worker	1	1
Nursery Technician	1	1
Service Worker IV	5	5
Irrigation Technician	4	4
Service Worker III	9	9
Service Worker II	12	12
Service Worker I	19	19
DIVISION TOTAL	65	65

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Job Title		
<i>Animal Control</i>		
Public Works Inspector	2	2
<i>Building Maintenance</i>		
Building Maintenance Superintendent	1	1
Foreman	1	1
Senior Electrician	1	1
Electrician	2	2
Plumber	1	1
Carpenter	3	3
Welder	1	1
General Trades Mechanic	6	6
Office Assistant II	1	1
DIVISION TOTAL	17	17
<i>Cemetery</i>		
Grounds Maintenance Supervisor	1	1
Service Worker II	2	2
DIVISION TOTAL	3	3
<i>Riding Stables</i>		
Stall Attendant	1	1
Public Works Dept. Total	141	141

PARKS & RECREATION DEPARTMENT

<i>Aquatics</i>		
Recreation Manager	1	1
Lifeguard Captain	1	1
Lifeguard Lieutenant	3	4
Lifeguard	16	18
Cashier	1	2
DIVISION TOTAL	22	26
<i>Recreation Activities</i>		
Parks & Recreation Director	1	1
Recreation Manager	3	3
Recreation Activities Supervisor	11	11
Department Head Secretary	1	1
Recreation Leader	9	9
Bus Driver	1	1
Maintenance Foreman	1	1
General Trades Mechanic	1	1
Pest Control Worker	1	1
Service Worker III	2	2
Service Worker II	2	2
Service Worker I	10	10
Cashier	6	6
Accounting Clerk III	1	1
Office Assistant II	1	1
DIVISION TOTAL	51	51

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Job Title		
<i>Preschool & Camp</i>		
Preschool Teacher	4	4
Cashier	1	1
DIVISION TOTAL	5	5
<i>Tennis Center</i>		
Tennis Center Manager	1	1
Parks & Recreation Dept. Total	79	83
GENERAL FUND TOTAL	457	462
EMS SPECIAL DISTRICT FUND		
<i>Emergency Medical Services</i>		
EMS Division Chief	1	1
EMS Captain	3	3
Fire Lieutenant	14	14
Driver Engineer	12	12
Firefighter	54	54
Secretary I	1	1
Material Handling Specialist	1	1
Office Assistant II	1	1
DIVISION TOTAL	87	87
ENTERPRISE FUNDS		
UTILITIES DEPARTMENT - Water Division		
<i>Water Administration</i>		
Utilities Director	0.5	0.5
Department Head Secretary	0.5	0.5
Utilities Program Coordinator	0.5	0.5
Secretary I	0.5	0.5
DIVISION TOTAL	2	2
<i>Customer Service</i>		
Customer Service Manager	1	1
Assistant Customer Service Manager	1	1
Customer Service Foreman	1	1
Field Service Representative	2	2
Water Meter Reader	4	4
Customer Service Representative	4	4
DIVISION TOTAL	13	13

POSITION CONTROL	Adopted Budget 2006/07	Recommended Budget 2007/08
Job Title		
<i>Water Treatment Plant</i>		
Utilities Treatment Plant Superintendent	1	1
Lab Manager	1	1
Utilities Maintenance Supervisor	0.5	0.5
Quality Control Analyst	1	1
Sampling Specialist	1	1
Utilities Electrician	0.5	0.5
Water Plant Mechanic	2.5	2.5
Utilities Treatment Plant Operator II	4	4
Utilities Treatment Plant Operator	12	12
Service Worker IV	4	4
Service Worker II	1	1
Service Worker I	1	1
Office Assistant II	1	1
DIVISION TOTAL	30.5	30.5
<i>Water Distribution</i>		
Utilities Field Superintendent	1	1
Water Distribution Supervisor	1	1
Utilities Safety & Backflow Supervisor	1	1
Utility Maintenance Foreman	5	5
Meter Tech	1	1
Heavy Equipment Operator	2	2
Backflow Technician	1	1
Service Worker IV	5	5
Service Worker III	6	6
Service Worker II	4	4
Service Worker I	4	4
Office Assistant II	1.5	1.5
DIVISION TOTAL	32.5	32.5
<i>Reclaimed Water Plant</i>		
Utilities Treatment Plant Operator II	1	1
Utilities Treatment Plant Operator	1	1
Water Plant Mechanic	0.5	0.5
DIVISION TOTAL	2.5	2.5
UTILITIES DEPARTMENT - Sewer Division		
<i>Administration</i>		
Utilities Director	0.5	0.5
Engineering Inspector	1	1
Department Head Secretary	0.5	0.5
Utilities Program Coordinator	0.5	0.5
Secretary I	0.5	0.5
DIVISION TOTAL	3	3

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Job Title		
<i>Sewer Pumping</i>		
Pumping Station Supervisor	1	1
Utilities Maintenance Supervisor	0.5	0.5
Utilities Mechanic	1	1
Utilities Electrician	0.5	0.5
Lift Station Operator II	4	4
Lift Station Operator I	4	4
Office Assistant II	1	1
DIVISION TOTAL	12	12
<i>Sewer Transmission</i>		
Sewer Maintenance Supervisor	1	1
Utility Maintenance Foreman	4	4
TV Equipment Operator	1	1
Heavy Equipment Operator	1	1
Utilities Line Locator	1	1
Service Worker IV	4	4
Service Worker III	5	5
Service Worker II	4	4
Service Worker I	1	1
Office Assistant II	0.5	0.5
DIVISION TOTAL	22.5	22.5
Utilities Department Total	118	118

STORMWATER UTILITY FUND

Administration/Operations

Utilities Stormwater Supervisor	1	1
Utilities Maintenance Foreman	1	1
Heavy Equipment Operator	1	1
Service Worker IV	2	2
Service Worker III	1	1
Service Worker II	2	2
DIVISION TOTAL	8	8

AIRPARK FUND

Operations

Airport Manager	1	1
Maintenance Foreman	1	1
Service Worker III	1	1
Service Worker II	1	1
Office Assistant I	1	1
DIVISION TOTAL	5	5

POSITION CONTROL	Adopted Budget 2006/07	Recommended Budget 2007/08
Job Title		
GOLF FUND		
<i>Operations</i>		
Golf Cart Mechanic	1	1
Head Cashier	1	1
Golf Cart Attendant	2	2
Cashier	2	2
Custodian	1	1
Golf Starter	2	2
DIVISION TOTAL	9	9
SOLID WASTE FUND		
<i>Operations</i>		
Recycling Specialist	1	1
Office Assistant I	1	1
	2	2
ENTERPRISE FUNDS TOTAL	142	142
OFFICE OF HOUSING & URBAN IMPROVEMENT		
<i>Administration</i>		
Director of Housing & Urban Improvement	1	1
Administrative Coordinator	1	1
Community Development Coordinator	2	2
Secretary II	1	1
Office Assistant II	1	1
DIVISION TOTAL	6	6
Office of Housing & Urban Improvement	6	6
INTERNAL SERVICE FUNDS		
<i>Stores Operations</i>		
Chief Material Handling Specialist	1	1
Material Handling Specialist	1	1
DIVISION TOTAL	2	2
<i>Information Technologies</i>		
Information Technologies Director	1	1
Information Technologies Supervisor	1	1
Information Technologies Analyst IV	2	2
Information Technologies Analyst III	1	1
Information Technologies Analyst II	1	1
Information Technologies Analyst I	2	2
Information Technologies Specialist II	1	1
Information Technologies Specialist I	1	1
Secretary II	1	1
DIVISION TOTAL	11	11

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Job Title		
<i>Central Services</i>		
Printing Technician	1	1
Messenger	1	1
DIVISION TOTAL	2	2
<i>Purchasing</i>		
General Services Director	1	1
Purchasing Supervisor	1	0
Purchasing Agent	1	2
Buyer	1	1
Office Assistant II	1	1
DIVISION TOTAL	5	5
<i>Risk Management</i>		
Risk Manager	1	1
Claims Adjuster II	1	1
Claims Adjuster I	1	1
Office Assistant II	1	1
DIVISION TOTAL	4	4
<i>Vehicle Services</i>		
Fleet Manager	1	1
Garage Foreman	1	1
Mechanic III	2	2
Mechanic II	3	3
Mechanic I	2	2
Office Assistant II	1	1
DIVISION TOTAL	10	10
Internal Service Funds Total	34	34

SUMMARY:

General Government	36	36
Finance Department	21	21
Development Services Department	68	69
Fire Department	112	112
Public Works Department	141	141
Parks & Recreation Department	79	83
GENERAL FUND TOTAL	457	462
EMS Special District Fund	87	87
Utilities Department	118	118
Stormwater Fund	8	8
Airpark Fund	5	5
Golf Fund	9	9
Solid Waste Fund	2	2
Office of Housing & Urban Improvement	6	6
Internal Service Funds	34	34
ALL FUNDS	726	731