

POSITION CONTROL**Adopted
Budget
2010/11****Adopted
Budget
2011/12****Job Title****GENERAL FUND
GENERAL GOVERNMENT*****City Commission***

City Commission

6

6

DIVISION TOTAL

6

6

Advisory Board

Advisory Board Secretary

1

1

Contract Administrator

1

1

DIVISION TOTAL

2

2

City Manager

City Manager

1

1

Assistant City Manager

2

2

Office Assistant I

1

1

Executive Secretary

1

1

DIVISION TOTAL

5

5

Northwest CRA

Civil Engineer II

0.5

0.5

Community Development Coordinator

1

0

Department Head Secretary

0.5

0.5

DIVISION TOTAL

2

1

East CRA

Civil Engineer II

0.5

0.5

Community Development Coordinator

1

0

Department Head Secretary

0.5

0.5

DIVISION TOTAL

2

1

Public Communications Office

Public Communications Director

1

1

Public Communications Specialist I

1

1

Public Communications Specialist II

1

1

DIVISION TOTAL

3

3

City Attorney

City Attorney

1

1

Assistant City Attorney

3

3

Legal Assistant

2

2

DIVISION TOTAL

6

6

POSITION CONTROL

Job Title	Adopted Budget 2010/11	Adopted Budget 2011/12
City Clerk		
City Clerk	1	1
Deputy City Clerk	1	1
Records Technician	1	1
Office Assistant I	1	1
DIVISION TOTAL	4	4
Human Resources		
Human Resources Director	1	1
Senior Human Resources Analyst	1	1
Human Resources Analyst	1	1
Human Resources Specialist	1	1
Human Resources Clerk	1	1
DIVISION TOTAL	5	5
Internal Audit		
Internal Auditor	1	1
Deputy Internal Auditor	1	1
Audit Assistant	1	1
DIVISION TOTAL	3	3
General Government Dept. Total	38	36

FINANCE DEPARTMENT**Administration & Accounting**

Finance Director	1	1
Controller	1	1
Accounting Systems Analyst	1	1
Accounting Supervisor	1	1
Accountant	1	1
Payroll Specialist II	1	1
Payroll Specialist I	1	1
Accounting Clerk III	1	1
Accounting Clerk II	3	3
Department Head Secretary	1	1
DIVISION TOTAL	12	12

Treasury

Revenue Collections Manager	1	1
Accountant	1	1
Head Cashier	1	1
Cashier	3	3
Accounting Clerk II	1	1
DIVISION TOTAL	7	7

POSITION CONTROL

Job Title	Adopted Budget 2010/11	Adopted Budget 2011/12
Budget		
Assistant to the City Manager	1	1
Budget Analyst	1	1
Budget Assistant	1	1
DIVISION TOTAL	3	3
Finance Total	22	22

DEVELOPMENT SERVICES DEPARTMENT**Planning & Zoning**

Development Services Director	1	1
Principal Planner	3	3
City Business Tax Inspector	1	1
Planner	3	3
Urban Forester	1	1
Landscape Inspector	1	1
Business Tax Inspector	4	4
Zoning Tech	2	2
Department Head Secretary	1	1
Secretary II	1	1
Business Tax Technician	2	2
DIVISION TOTAL	20	20

Building Inspections

Building Official	1	1
Chief Building Inspector	4	4
Building Plans Examiner	6	6
Building Field Inspector	19	19
Plans Coordinator	1	1
Permit Expeditors	0	4
Customer Service Representative	5	5
Office Assistant II	3	3
Office Assistant I	1	1
Secretary II	1	1
Secretary I	1	1
DIVISION TOTAL	42	46

Development Services Total**62****66****FIRE DEPARTMENT****Administration**

Fire Chief	1	1
Assistant Fire Chief	1	1
Administrative Coordinator	1	1
Department Head Secretary	1	1
DIVISION TOTAL	4	4

POSITION CONTROL

Job Title	Adopted Budget 2010/11	Adopted Budget 2011/12
<i>Operations</i>		
Division Chief	1	1
Emergency Manager	1	1
Battalion Chief	3	3
Fire Lieutenant	15	15
Logistics Manager	1	1
Fire Training Commander	1	1
Fire Training Officer	2	2
Fire Marshal	1	1
Fire Inspector	8	8
Driver Engineer	18	18
Firefighter	57	57
Secretary I	1	1
DIVISION TOTAL	109	109
<i>Ocean Rescue</i>		
Ocean Rescue Captain	1	1
Ocean Rescue Lieutenant	2	2
Ocean Rescue Lifeguard	14	14
	17	17
Fire Department Total	130	130

PUBLIC WORKS DEPARTMENT***Administration***

Public Works Director	1	1
Department Head Secretary	1	1
DIVISION TOTAL	2	2

Engineering

City Engineer	1	1
Civil Engineer	3	3
Senior Engineer Inspector	1	1
Engineer Inspector	5	5
Drafting Technician	2	2
DIVISION TOTAL	12	12

Streets

Streets Superintendent	1	1
Streets Supervisor	2	2
Maintenance Foreman	4	3
Heavy Equipment Operator	3	3
Heavy Equipment Operator/Mechanic	1	1
Chief Traffic Sign Technician	1	1
Traffic Sign Technician	1	1
Service Worker IV	5	2
Service Worker III	4	4

POSITION CONTROL

Job Title	Adopted Budget 2010/11	Adopted Budget 2011/12
Service Worker II	7	5
Service Worker I	3	2
Office Assistant II	1	1
Secretary II	1	1
DIVISION TOTAL	34	27
 <i>Sanitation</i>		
Solid Waste Inspector	0	1
Service Worker IV	0	3
Service Worker II	0	2
Service Worker I	0	2
DIVISION TOTAL	0	8
 <i>Grounds & Park Maintenance</i>		
Grounds Maintenance Supervisor	2	2
Sector Foreman	0	3
Maintenance Foreman	11	8
Irrigation Foreman	1	1
Pest Control Worker	2	2
Nursery Technician	1	1
Service Worker IV	4	4
Irrigation Technician	4	4
Service Worker III	9	9
Service Worker II	12	12
Service Worker I	21	20
DIVISION TOTAL	67	66
 <i>Animal Control</i>		
Public Works Inspector	2	2
 <i>Building Maintenance</i>		
Building Maintenance Superintendent	1	1
Foreman	1	1
Electrician	1	1
Plumber	1	1
Carpenter	3	3
Welder	1	1
General Trades Mechanic	6	6
Office Assistant II	1	1
DIVISION TOTAL	15	15
 <i>Cemetery</i>		
Grounds Maintenance Supervisor	1	1
Service Worker II	2	2
DIVISION TOTAL	3	3
 <i>Riding Stables</i>		
Sand and Spurs Attendant	1	1
Public Works Dept. Total	136	136

POSITION CONTROL**Adopted
Budget
2010/11****Adopted
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2011/12****Job Title****PARKS & RECREATION DEPARTMENT***Aquatics*

Lifeguard Lieutenant

2

2

Pool Lifeguard

4

4

Cashier

2

2

DIVISION TOTAL

8

8

Recreation Activities

Recreation Program Administrator

1

1

Recreation Manager

3

3

Recreation Activities Supervisor

9

8

Department Head Secretary

1

1

Recreation Leader

9

9

Bus Driver

1

1

General Trades Mechanic

1

1

Service Worker III

1

1

Service Worker II

1

1

Service Worker I

7

7

Cashier

6

6

Accounting Clerk III

1

1

Office Assistant II

1

1

DIVISION TOTAL

42

41

Preschool & Camp

Recreation Activities Supervisor

0

1

Preschool Teacher

4

4

Cashier

1

1

DIVISION TOTAL

5

6

Tennis Center

Tennis Center Manager

1

1

Parks & Recreation Dept. Total**56****56****GENERAL FUND TOTAL****444****446****EMS SPECIAL DISTRICT FUND***Emergency Medical Services*

EMS Division Chief

1

1

EMS Captain

3

3

Fire Lieutenant

14

14

Driver Engineer

12

12

Firefighter

54

54

Secretary I

1

1

Material Handling Specialist

1

1

Office Assistant II

1

1

DIVISION TOTAL

87

87

POSITION CONTROL**Adopted
Budget
2010/11****Adopted
Budget
2011/12****Job Title****ENTERPRISE FUNDS****UTILITIES DEPARTMENT - Water Division*****Water Administration***

Utilities Director	0.5	0.5
Department Head Secretary	0.5	0.5
Utilities Program Coordinator	0.5	0.5
Secretary I	0.5	0.5
DIVISION TOTAL	2	2

Customer Service

Customer Service Manager	1	1
Assistant Customer Service Manager	1	1
Customer Service Foreman	1	1
Field Service Representative	2	2
Water Meter Reader	4	1
Customer Service Representative	4	4
DIVISION TOTAL	13	10

Water Treatment Plant

Utilities Treatment Plant Superintendent	1	1
Lab Manager	1	1
Utilities Maintenance Supervisor	0.5	0.5
Utilities Treatment Plant Operations Supervisor	1	1
Quality Control Analyst	1	1
Field Sampling Specialist	2	2
Utilities Electrician	0.5	0.5
Water Plant Mechanic	3.5	3.5
Utilities Treatment Plant Operator II	4	4
Utilities Treatment Plant Operator	10	10
Service Worker IV	4	4
Service Worker I	1	1
Office Assistant II	1	1
DIVISION TOTAL	30.5	30.5

Water Distribution

Utilities Field Superintendent	1	1
Water Distribution Supervisor	2	2
Utility Maintenance Foreman	5	5
Meter Tech	1	1
Heavy Equipment Operator	2	2
Backflow Technician	1	1
Service Worker IV	6	6
Service Worker III	5	5
Service Worker II	4	4
Service Worker I	4	4
Office Assistant II	1.5	1.5
DIVISION TOTAL	32.5	32.5

POSITION CONTROL

Job Title	Adopted Budget 2010/11	Adopted Budget 2011/12
<i>Reclaimed Water Plant</i>		
Utilities Treatment Plant Operator II	1	1
Utilities Treatment Plant Operator	1	1
Water Plant Mechanic	0.5	0.5
DIVISION TOTAL	2.5	2.5
UTILITIES DEPARTMENT - Sewer Division		
<i>Administration</i>		
Utilities Director	0.5	0.5
Engineering Inspector	1	1
Department Head Secretary	0.5	0.5
Utilities Program Coordinator	0.5	0.5
Secretary I	0.5	0.5
DIVISION TOTAL	3	3
<i>Sewer Pumping</i>		
Pumping Station Supervisor	1	1
Utilities Maintenance Supervisor	0.5	0.5
Utilities Mechanic	1	1
Utilities Electrician	0.5	0.5
Lift Station Operator II	4	4
Lift Station Operator I	4	4
Office Assistant II	1	1
DIVISION TOTAL	12	12
<i>Sewer Transmission</i>		
Wastewater Collections Supervisor	1	1
Utility Maintenance Foreman	4	4
TV Equipment Operator	1	1
Heavy Equipment Operator	1	1
Utilities Line Locator	1	1
Service Worker IV	4	4
Service Worker III	5	5
Service Worker II	4	4
Service Worker I	1	1
Office Assistant II	0.5	0.5
DIVISION TOTAL	22.5	22.5
Utilities Department Total	118	115

STORMWATER UTILITY FUND***Administration/Operations***

Utilities Stormwater Supervisor	1	1
Utilities Maintenance Foreman	1	1
Heavy Equipment Operator	1	0
Service Worker IV	1	2
Service Worker III	2	2
Service Worker II	2	2
DIVISION TOTAL	8	8

POSITION CONTROL**Adopted
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Budget
2011/12****Job Title**

AIRPARK FUND*Operations*

Airport Manager	1	1
Maintenance Foreman	1	1
Service Worker III	1	1
Service Worker II	1	1
Office Assistant I	1	1
DIVISION TOTAL	<hr/> 5	<hr/> 5

GOLF FUND*Operations*

Golf Cart Mechanic	1	1
Head Cashier	1	1
Golf Cart Attendant	2	2
Cashier	2	2
Custodian	1	1
Golf Starter	2	2
DIVISION TOTAL	<hr/> 9	<hr/> 9

SOLID WASTE FUND*Operations*

Recycling Specialist	1	1
Solid Waste Inspector	1	1
Office Assistant I	1	1
	<hr/> 3	<hr/> 3

ENTERPRISE FUNDS TOTAL**143****140**

OFFICE OF HOUSING & URBAN IMPROVEMENT*Administration*

Director of Housing & Urban Improvement	1	1
Accountant	0	1
Administrative Coordinator	1	1
Community Development Coordinator	1	0
Program Compliance Manager	0	1
Secretary II	1	1
Office Assistant I	1	1
DIVISION TOTAL	<hr/> 5	<hr/> 6

Office of Housing & Urban Improvement**5****6**

POSITION CONTROL**Adopted
Budget
2010/11****Adopted
Budget
2011/12****Job Title****INTERNAL SERVICE FUNDS***Stores Operations*

Chief Material Handling Specialist

1

1

Material Handling Specialist

1

1

DIVISION TOTAL

2

2*Information Technologies*

Information Technologies Director

1

1

Information Technologies Supervisor

1

1

Information Technologies Analyst IV

2

2

Information Technologies Analyst III

1

1

Information Technologies Analyst II

1

1

Information Technologies Analyst I

2

2

Information Technologies Specialist II

1

1

Information Technologies Specialist I

1

1

Secretary II

1

1

DIVISION TOTAL

11

11*Central Services*

Messenger

1

1

DIVISION TOTAL

1

1*Purchasing*

General Services Director

1

1

Purchasing Agent

2

2

Buyer

1

1

Office Assistant II

1

1

DIVISION TOTAL

5

5*Risk Management*

Risk Manager

1

1

Claims Adjuster II

1

1

Claims Adjuster I

1

1

Office Assistant II

1

1

DIVISION TOTAL

4

4*Vehicle Services*

Fleet Manager

1

1

Garage Foreman

1

1

Mechanic III

2

2

Mechanic II

3

3

Mechanic I

2

2

Office Assistant II

1

1

DIVISION TOTAL

10

10**Internal Service Funds Total**

33

33

POSITION CONTROL**Job Title**

**Adopted
Budget
2010/11**

**Adopted
Budget
2011/12**

SUMMARY:

General Government	38	36
Finance Department	22	22
Development Services Department	62	66
Fire Department	130	130
Public Works Department	136	136
Parks & Recreation Department	56	56
GENERAL FUND TOTAL	444	446
EMS Special District Fund	87	87
Utilities Department	118	115
Stormwater Fund	8	8
Airpark Fund	5	5
Golf Fund	9	9
Solid Waste Fund	3	3
Office of Housing & Urban Improvement	5	6
Internal Service Funds	33	33
ALL FUNDS	712	712