

BUDGET REVIEW COMMITTEE MEETING #12
TUESDAY, NOVEMBER 3, 2009 AT 6:00 PM

AGENDA

(A) CALL TO ORDER

(B) ROLL CALL

(C) APPROVAL OF MINUTES

(D) BUDGET DIRECTOR COMMENTS

(E) ITEMS FOR DISCUSSION

1. Formal approval of Police Department Transition Cost Analysis
for public distribution

2. Current and Future Employee Retirement Benefits

- Participants current contribution rate.
- Age at which participants may begin receiving benefits.
- Formula used to compute the participant's benefit.
- Any additional information that may be germane to this discussion: ability to purchase years of service credit, etc.
- If there are multiple tiers or classes in any of the plans, please provide the information for all.

3. Current and Future Employee Health Benefits

(F) PUBLIC COMMENT

(G) ADJOURNMENT